

ESTIMATE SUMMARY

CONTID: C17315

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17315-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH 91 COPPER MOUNTAIN TO COUNTY LINE

PERCENT TIME: 30.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0911-005

SH 91 COPPER MOUNTAIN TO COUNTY LINE

NAME OF ROAD: 091A

PROJECT COUNTIES: SUMMIT

LAKE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 10/04/2011

DATE TIME STARTED 06/21/2011

556 STRUTHERS AVENUE

DATE LET 05/26/2011

DATE WORK BEGAN 08/01/2011

DATE AWARDED 06/01/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2011

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/21/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,224,360.45	PARTICIPATING	\$ 1,641,100.50	\$ 1,501,431.51
AWARD PROJECT AMT:	\$ 3,677,038.45	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	38.85%	TOTAL EARNINGS	1,641,100.50	1,501,431.51
FUNDS AVAILABLE:	\$ 2,583,259.95	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,641,100.50	1,501,431.51
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-46,623.02	-42,432.95
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,594,477.48	1,458,998.56
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,594,477.48	1,458,998.56
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,458,998.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17315
 PCN: 17315-BID
 PROJECT: STA 0911-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/04/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*Removal of Pipe	30.000	0.000		
			LF	30.000	870.00	
			29.00000	30.000		870.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	271,731.000	55,331.000		
			SY	72,762.000	87,314.40	
			1.20000	128,093.000		153,711.60
0015	202-00810	*Removal of Ground Sign	26.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0020	202-00821	*Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00
0025	202-01300	*Removal of End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0030	203-00010	*Unclassified Excavation (Complete In Place)	321.000	0.000		
			CY	0.000	0.00	
			27.00000	0.000		0.00
0035	203-00060	*Embankment Material (Complete In Place)	122.000	0.000		
			CY	23.000	506.00	
			22.00000	23.000		506.00
0040	203-01500	Blading	32.000	0.000		
			hour	0.000	0.00	
			151.00000	0.000		0.00
0045	203-01582	*Truck (Dump)	32.000	0.000		
			hour	0.000	0.00	
			111.00000	0.000		0.00
0050	203-01594	*Combination Loader	32.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	20.000	0.000		
			hour	0.000	0.00	
			264.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	*Structure Excavation	122.000	0.000		
			CY	23.000	667.00	
			29.00000	23.000		667.00
0065	208-00002	Erosion Log (12 Inch)	4,500.000	1,280.000		
			LF	140.000	574.00	
			4.10000	1,420.000		5,822.00
0070	208-00003	Erosion Log (18 Inch)	400.000	140.000		
			LF	0.000	0.00	
			6.00000	140.000		840.00
0075	208-00034	Gravel Bag	500.000	140.000		
			LF	0.000	0.00	
			6.00000	140.000		840.00
0080	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	1.000	3,300.00	
			3,300.00000	2.000		6,600.00
0085	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			78.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	16.000	0.000		
			HOUR	0.000	0.00	
			264.00000	0.000		0.00
0105	208-00107	Removal of Trash	16.000	0.000		
			HOUR	0.000	0.00	
			54.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	480.000	12.000		
			HOUR	36.500	2,482.00	
			68.00000	48.500		3,298.00

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CAT NO0200 ROADWAY						
0115	210-00060	Reset Marker	10.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0120	210-01180	*Reset Guardrail (Special)	14,419.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0125	210-04030	*Modify Guardrail	7,658.000	0.000		
			LF	0.000	0.00	
			12.80000	0.000		0.00
0130	212-00006	*Seeding (Native)	0.250	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	0.250	0.000		
			ACRE	0.000	0.00	
			1,300.00000	0.000		0.00
0140	216-00201	*Soil Retention Blanket (Straw-Coconut)	1,200.000	0.000		
			SY	0.000	0.00	
			2.70000	0.000		0.00
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	2,458.000	0.000		
			TON	1,340.310	114,596.51	
			85.50000	1,340.310		114,596.51
0150	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	30,458.000	0.000		
			TON	16,042.690	1,050,796.20	
			65.50000	16,042.690		1,050,796.20
0155	411-10253	Emulsified Asphalt (CSS-1H)	13,587.000	0.000		
			GAL	4,991.770	11,231.48	
			2.25000	4,991.770		11,231.48
0160	420-00102	*Geotextile (Erosion Control) (Class 1)	66.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0165	506-00212	*Riprap (12 Inch)	126.000	0.000		
			CY	126.000	9,954.00	
			79.00000	126.000		9,954.00

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CAT NO0200 ROADWAY						
0170	603-00001	*Annular Space Grouting	20.000	0.000		
			CY	15.750	5,811.75	
			369.00000	15.750		5,811.75
0175	603-00047	*Prepare Culvert Pipe (48 Inch)	100.000	0.000		
			LF	100.000	4,900.00	
			49.00000	100.000		4,900.00
0180	603-00048	*Culvert Lining (48 Inch)	130.000	0.000		
			LF	130.000	27,300.00	
			210.00000	130.000		27,300.00
0185	603-10480	*48 Inch Corrugated Steel Pipe	30.000	0.000		
			LF	25.000	3,550.00	
			142.00000	25.000		3,550.00
0190	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0195	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0200	607-11525	Fence (Plastic)	6,560.000	5,426.500		
			LF	0.000	0.00	
			2.00000	5,426.500		10,853.00
0205	612-00031	*Delineator (Type I) (Extra Height)	325.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0210	612-00032	*Delineator (Type II) (Extra Height)	30.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0215	614-00011	*Sign Panel (Class I)	425.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0220	614-00012	*Sign Panel (Class II)	316.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01512	*Steel Sign Support (2-Inch Round)(Post)	660.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0230	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	60.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0235	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	304.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0240	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	25.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0245	614-80385	*Rumble Strip	37,030.000	0.000		
			LF	0.000	0.00	
			0.25000	0.000		0.00
0250	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.050	600.00	
			12,000.00000	0.250		3,000.00
0255	625-00001	*Construction Surveying (Hourly)	160.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0260	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	87,000.00	
			145,000.00000	0.600		87,000.00
0265	626-01000	Public Information Services	1.000	0.200		
			L S	0.100	740.00	
			7,400.00000	0.300		2,220.00
0270	627-00005	*Epoxy Pavement Marking	1,550.000	0.000		
			GAL	0.000	0.00	
			56.00000	0.000		0.00
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,700.000	142.560		
			GAL	843.820	21,939.32	
			26.00000	986.380		25,645.88

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CAT NO0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	62.000	0.000		
		SF		0.000	0.00	
			17.00000	0.000		0.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	48.000	0.000		
		SF		0.000	0.00	
			13.00000	0.000		0.00
0290	630-00000	*Flagging	3,500.000	354.000		
		HOURLY		1,421.700	35,542.50	
			25.00000	1,775.700		44,392.50
0295	630-00001	*Pilot Car Operation	1,750.000	0.000		
		HOURLY		112.750	4,171.75	
			37.00000	112.750		4,171.75
0300	630-00007	*Traffic Control Inspection	40.000	6.000		
		DAY		10.000	1,580.00	
			158.00000	16.000		2,528.00
0305	630-00012	*Traffic Control Management	80.000	7.000		
		DAY		18.000	12,330.00	
			685.00000	25.000		17,125.00
0310	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
		EACH		0.000	0.00	
			950.00000	1.000		950.00
0315	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
		EACH		0.000	0.00	
			264.00000	0.000		0.00
0320	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	11.000		
		EACH		0.000	0.00	
			50.00000	11.000		550.00
0325	630-80342	*Construction Traffic Sign (Panel Size B)	86.000	26.000		
		EACH		0.000	0.00	
			53.00000	26.000		1,378.00
0330	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
		EACH		0.000	0.00	
			58.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80344	*Construction Traffic Sign (Special)	83.000	0.000		
			SF	27.250	572.25	
			21.00000	27.250		572.25
0340	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
0345	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0350	630-80360	*Drum Channelizing Device	400.000	12.500		
			EACH	2.500	27.50	
			11.00000	15.000		165.00
0355	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	0.000		
			EACH	6.000	66.00	
			11.00000	6.000		66.00
0360	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	4.000		
			EACH	0.000	0.00	
			11.00000	4.000		44.00
0365	630-80370	Concrete Barrier (Temporary)	200.000	100.000		
			LF	0.000	0.00	
			18.00000	100.000		1,800.00
0370	630-80380	*Traffic Cone	500.000	100.000		
			EACH	62.500	500.00	
			8.00000	162.500		1,300.00
0375	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,600.00000	0.000		0.00
0380	630-80560	Mobile Profilograph Operation Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	25,000.000	-149.470		
			F A	-3,812.560	-3,812.56	
			1.00000	-3,962.030		-3,962.03
0405	700-70019	F/A Asphalt Cement Cost Adjustment	185,000.000	0.000		
			F A	-678.590	-678.59	
			1.00000	-678.590		-678.59
0410	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70023	F/A On-The-Job Trainee	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70025	F/A Quality Incentive Payment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70031	F/A INTERIM SURFACE REPAIR	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70130	F/A Repair G-12-R Repair	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,048,039.75	\$ 1,484,431.51
					\$ 1,604,615.30	
CAT NO0300 F-12-AG						
0450	202-00240	*Removal of Asphalt Mat (Planing)	2,071.000	2,071.000		
			SY	0.000	0.00	
			1.20000	2,071.000		2,485.20
0455	202-00450	*Removal of Portions of Present Structure (Class 1)	125.000	0.000		
			SY	0.000	0.00	
			153.00000	0.000		0.00
0460	202-00453	*Removal of Portions of Present Structure (Class 2)	75.000	0.000		
			SY	0.000	0.00	
			195.00000	0.000		0.00
0465	202-00460	*Removal of Portions of Present Structure (Class 3)	50.000	0.000		
			SY	0.000	0.00	
			543.00000	0.000		0.00
0470	202-05100	*Sandblasting Reinforcing Steel	125.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0475	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	336.000	0.000		
			TON	0.000	0.00	
			65.50000	0.000		0.00
0480	420-00511	Asphalt Reinforcement Geogrid	321.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0485	515-00120	*Waterproofing (Membrane)	2,071.000	0.000		
			SY	0.000	0.00	
			16.50000	0.000		0.00
0490	601-03041	*Concrete Class D (Bridge) (Special)	27.000	0.000		
			CY	0.000	0.00	
			526.00000	0.000		0.00

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CAT NO0300 F-12-AG						
0495	625-00001	*Construction Surveying (Hourly)	8.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	142,320.70 \$	0.00 \$ 2,485.20
CAT NO0400 Construction Engineering Bid Items						
0500	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0505	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	17,000.00	
			17,000.00000	1.000		17,000.00
0510	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	34,000.00 \$	17,000.00 \$ 34,000.00
PROJECT TOTAL			CURRENT AMT \$	4,224,360.45 \$	1,501,431.51 \$	1,641,100.50