

ESTIMATE SUMMARY

15:11:06

CONTID: C17315

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17315-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 79.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH 91 COPPER MOUNTAIN TO COUNTY LINE

PERCENT TIME: 98.75

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0911-005

SH 91 COPPER MOUNTAIN TO COUNTY LINE

NAME OF ROAD: 091A

PROJECT COUNTIES: SUMMIT

LAKE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/24/2012

DATE TIME STARTED 06/21/2011

556 STRUTHERS AVENUE

DATE LET 05/26/2011

DATE WORK BEGAN 08/01/2011

DATE AWARDED 06/01/2011

DATE TIME STOPPED 09/19/2012

DATE CONTRACT EXECUTED 06/15/2011

DATE ACCEPTED 09/19/2012

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/21/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,782,252.08 PARTICIPATING	\$ 3,646,527.95	\$ 184,395.77
AWARD PROJECT AMT:	\$ 3,677,038.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.41% TOTAL EARNINGS	3,646,527.95	184,395.77
FUNDS AVAILABLE:	\$ 135,724.13 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,646,527.95	184,395.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-55,155.58	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,591,372.37	184,395.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,591,372.37	184,395.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 184,395.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*Removal of Pipe	30.000	30.000		
			LF	0.000	0.00	
			29.00000	30.000		870.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	277,461.000	277,461.000		
			SY	0.000	0.00	
			1.20000	277,461.000		332,953.20
0015	202-00810	*Removal of Ground Sign	26.000	26.000		
			EACH	0.000	0.00	
			132.00000	26.000		3,432.00
0020	202-00821	*Removal of Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			84.00000	2.000		168.00
0025	202-01300	*Removal of End Anchorage	4.000	3.000		
			EACH	1.000	195.00	
			195.00000	4.000		780.00
0030	203-00010	*Unclassified Excavation (Complete In Place)	321.000	321.000		
			CY	0.000	0.00	
			27.00000	321.000		8,667.00
0035	203-00060	*Embankment Material (Complete In Place)	23.000	23.000		
			CY	0.000	0.00	
			22.00000	23.000		506.00
0040	203-01500	Blading	0.000	0.000		
			hour	0.000	0.00	
			151.00000	0.000		0.00
0045	203-01582	*Truck (Dump)	0.000	0.000		
			hour	0.000	0.00	
			111.00000	0.000		0.00
0050	203-01594	*Combination Loader	0.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			264.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	*Structure Excavation	122.000	122.000		
			CY	0.000	0.00	
			29.00000	122.000		3,538.00
0065	208-00002	Erosion Log (12 Inch)	1,420.000	1,420.000		
			LF	0.000	0.00	
			4.10000	1,420.000		5,822.00
0070	208-00003	Erosion Log (18 Inch)	140.000	140.000		
			LF	0.000	0.00	
			6.00000	140.000		840.00
0075	208-00034	Gravel Bag	140.000	140.000		
			LF	0.000	0.00	
			6.00000	140.000		840.00
0080	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			3,300.00000	2.000		6,600.00
0085	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			78.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	10.000	2,640.00	
			264.00000	10.000		2,640.00
0105	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	58.000	58.000		
			HOURL	0.000	0.00	
			68.00000	58.000		3,944.00

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CAT NO0200 ROADWAY						
0115	210-00060	Reset Marker	10.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0120	210-01180	*Reset Guardrail (Special)	15,148.500	4,062.500		
			LF	11,086.000	23,280.60	
			2.10000	15,148.500		31,811.85
0125	210-04030	*Modify Guardrail	12,054.500	7,500.000		
			LF	4,554.500	58,297.60	
			12.80000	12,054.500		154,297.60
0130	212-00006	*Seeding (Native)	0.100	0.100		
			ACRE	0.000	0.00	
			1,700.00000	0.100		170.00
0135	212-00032	*Soil Conditioning	0.100	0.100		
			ACRE	0.000	0.00	
			1,300.00000	0.100		130.00
0140	216-00201	*Soil Retention Blanket (Straw-Coconut)	255.000	255.000		
			SY	0.000	0.00	
			2.70000	255.000		688.50
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	1,438.750	1,438.750		
			TON	0.000	0.00	
			85.50000	1,438.750		123,013.13
0150	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	31,694.340	31,694.340		
			TON	0.000	0.00	
			65.50000	31,694.340		2,075,979.27
0155	411-10253	Emulsified Asphalt (CSS-1H)	10,217.940	10,217.940		
			GAL	0.000	0.00	
			2.25000	10,217.940		22,990.37
0160	420-00102	*Geotextile (Erosion Control) (Class 1)	66.000	66.000		
			SY	0.000	0.00	
			6.00000	66.000		396.00
0165	506-00212	*Riprap (12 Inch)	126.000	126.000		
			CY	0.000	0.00	
			79.00000	126.000		9,954.00

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CAT NO0200 ROADWAY						
0170	603-00001	*Annular Space Grouting	15.750	15.750		
			CY	0.000	0.00	
			369.00000	15.750		5,811.75
0175	603-00047	*Prepare Culvert Pipe (48 Inch)	100.000	100.000		
			LF	0.000	0.00	
			49.00000	100.000		4,900.00
0180	603-00048	*Culvert Lining (48 Inch)	130.000	130.000		
			LF	0.000	0.00	
			210.00000	130.000		27,300.00
0185	603-10480	*48 Inch Corrugated Steel Pipe	25.000	25.000		
			LF	0.000	0.00	
			142.00000	25.000		3,550.00
0190	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0195	606-02005	*End Anchorage (Flared)	4.000	1.000		
			EACH	2.000	3,200.00	
			1,600.00000	3.000		4,800.00
0200	607-11525	Fence (Plastic)	5,426.500	5,426.500		
			LF	0.000	0.00	
			2.00000	5,426.500		10,853.00
0205	612-00031	*Delineator (Type I) (Extra Height)	325.000	211.000		
			EACH	0.000	0.00	
			28.00000	211.000		5,908.00
0210	612-00032	*Delineator (Type II) (Extra Height)	192.000	192.000		
			EACH	0.000	0.00	
			30.00000	192.000		5,760.00
0215	614-00011	*Sign Panel (Class I)	425.000	425.000		
			SF	0.000	0.00	
			16.00000	425.000		6,800.00
0220	614-00012	*Sign Panel (Class II)	316.000	316.000		
			SF	0.000	0.00	
			21.00000	316.000		6,636.00

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CAT NO0200 ROADWAY						
0225	614-01512	*Steel Sign Support (2-Inch Round)(Post)	722.000	722.000		
			LF	0.000	0.00	
			6.50000	722.000		4,693.00
0230	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	60.000	60.000		
			EACH	0.000	0.00	
			37.00000	60.000		2,220.00
0235	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	304.000	304.000		
			LF	0.000	0.00	
			21.00000	304.000		6,384.00
0240	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	25.000	25.000		
			EACH	0.000	0.00	
			190.00000	25.000		4,750.00
0245	614-80385	*Rumble Strip	46,181.000	0.000		
			LF	46,181.000	11,545.25	
			0.25000	46,181.000		11,545.25
0250	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.200	2,400.00	
			12,000.00000	1.000		12,000.00
0255	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			145,000.00000	1.000		145,000.00
0265	626-01000	Public Information Services	1.000	0.800		
			L S	0.200	1,480.00	
			7,400.00000	1.000		7,400.00
0270	627-00005	*Epoxy Pavement Marking	1,550.000	738.420		
			GAL	600.400	33,622.40	
			56.00000	1,338.820		74,973.92
0275	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	2,336.450	2,104.580		
			GAL	231.870	6,028.62	
			26.00000	2,336.450		60,747.70

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CAT NO0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	62.000	62.000		
			SF	0.000	0.00	
			17.00000	62.000		1,054.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	352.000	352.000		
			SF	0.000	0.00	
			13.00000	352.000		4,576.00
0290	630-00000	*Flagging	3,480.000	3,013.400		
			HOURL	466.600	11,665.00	
			25.00000	3,480.000		87,000.00
0295	630-00001	*Pilot Car Operation	160.000	139.500		
			HOURL	20.500	758.50	
			37.00000	160.000		5,920.00
0300	630-00007	*Traffic Control Inspection	79.000	58.000		
			DAY	21.000	3,318.00	
			158.00000	79.000		12,482.00
0305	630-00012	*Traffic Control Management	87.000	64.000		
			DAY	23.000	15,755.00	
			685.00000	87.000		59,595.00
0310	630-80001	*Flashing Beacon (Portable)	2.000	1.800		
			EACH	0.000	0.00	
			950.00000	1.800		1,710.00
0315	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			264.00000	1.800		475.20
0320	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	28.800		
			EACH	0.000	0.00	
			50.00000	28.800		1,440.00
0325	630-80342	*Construction Traffic Sign (Panel Size B)	95.000	85.500		
			EACH	0.000	0.00	
			53.00000	85.500		4,531.50
0330	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	14.400		
			EACH	0.000	0.00	
			58.00000	14.400		835.20

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CAT NO0200 ROADWAY						
0335	630-80344	*Construction Traffic Sign (Special)	83.000	72.450		
			SF	0.000	0.00	
			21.00000	72.450		1,521.45
0340	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			4,200.00000	1.800		7,560.00
0345	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			1,600.00000	1.800		2,880.00
0350	630-80360	*Drum Channelizing Device	400.000	63.000		
			EACH	0.000	0.00	
			11.00000	63.000		693.00
0355	630-80363	*Drum Channelizing Device (With Light) (Flashing)	18.000	16.200		
			EACH	0.000	0.00	
			11.00000	16.200		178.20
0360	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0365	630-80370	Concrete Barrier (Temporary)	200.000	180.000		
			LF	0.000	0.00	
			18.00000	180.000		3,240.00
0370	630-80380	*Traffic Cone	345.000	310.500		
			EACH	0.000	0.00	
			8.00000	310.500		2,484.00
0375	630-80510	*Mobile Pavement Marking Zone	1.000	0.500		
			L S	0.500	800.00	
			1,600.00000	1.000		1,600.00
0380	630-80560	Mobile Profilograph Operation Zone	1.091	0.982		
			L S	-0.082	-90.20	
			1,100.00000	0.900		990.00
0385	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70012	F/A Asphalt Pavement Incentive	125,938.000	125,938.000		
			F A	0.000	0.00	
			1.00000	125,938.000		125,938.00
0400	700-70016	F/A Fuel Cost Adjustment	-5,500.000	-5,545.870		
			F A	0.000	0.00	
			1.00000	-5,545.870		-5,545.87
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-74,956.250		
			F A	0.000	0.00	
			1.00000	-74,956.250		-74,956.25
0410	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70025	F/A Quality Incentive Payment	100,000.000	84,294.620		
			F A	0.000	0.00	
			1.00000	84,294.620		84,294.62
0425	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70130	F/A Repair G-12-R Repair	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,666,408.72 \$	176,895.77 \$ 3,535,559.59
CAT NO0300 F-12-AG						
0450	202-00240	*Removal of Asphalt Mat (Planing)	2,071.000	2,071.000		
			SY	0.000	0.00	
			1.20000	2,071.000		2,485.20
0455	202-00450	*Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			153.00000	0.000		0.00
0460	202-00453	*Removal of Portions of Present Structure (Class 2)	25.000	0.000		
			SY	0.000	0.00	
			195.00000	0.000		0.00
0465	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			543.00000	0.000		0.00
0470	202-05100	*Sandblasting Reinforcing Steel	0.000	0.000		
			SY	0.000	0.00	
			37.00000	0.000		0.00
0475	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	660.010	660.010		
			TON	0.000	0.00	
			65.50000	660.010		43,230.66
0480	420-00511	Asphalt Reinforcement Geogrid	321.000	321.000		
			SY	0.000	0.00	
			9.00000	321.000		2,889.00
0485	515-00120	*Waterproofing (Membrane)	1,719.000	1,719.000		
			SY	0.000	0.00	
			16.50000	1,719.000		28,363.50
0490	601-03041	*Concrete Class D (Bridge) (Special)	0.000	0.000		
			CY	0.000	0.00	
			526.00000	0.000		0.00

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CAT NO0300 F-12-AG						
0495	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			0.000	0.000	0.00	
			130.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	81,843.36 \$	0.00 \$ 76,968.36
CAT NO0400 Construction Engineering Bid Items						
0500	620-00002	Field Office (Class 2)	1.000	0.500		
			0.500	0.500	7,500.00	
			15,000.00000	1.000		15,000.00
0505	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			0.000	0.000	0.00	
			17,000.00000	1.000		17,000.00
0510	620-00020	Sanitary Facility	1.000	1.000		
			0.000	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	34,000.00 \$	7,500.00 \$ 34,000.00
PROJECT TOTAL			CURRENT AMT \$	3,782,252.08 \$	184,395.77 \$	3,646,527.95