

ESTIMATE SUMMARY

 CONTID: C17495 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 17495-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 47.5 DAYS TIME ALLOW: 81 WORK DAYS
 SH 52 RESURFACING SH 119 TO SH 287 PERCENT TIME: 58.64 ORIG TIME ALLOW: 81 WORK DAYS

PROJECT NO: STA 052A-033
 SH 52 RESURFACING SH 119 TO SH 287
 NAME OF ROAD: 052A
 PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING 11/18/2011 DATE TIME STARTED 08/16/2011
 DATE LET 07/14/2011 DATE WORK BEGAN
 DATE AWARDED 07/25/2011 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/11/2011 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/16/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,473,751.51 PARTICIPATING	\$ 3,147,539.93	\$ 629,409.42
AWARD PROJECT AMT: \$ 3,046,312.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 90.61% TOTAL EARNINGS	3,147,539.93	629,409.42
FUNDS AVAILABLE: \$ 326,211.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,147,539.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-45,694.68	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,101,845.25
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,101,845.25
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 629,409.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17495
 PCN: 17495-BID
 PROJECT: STA 052A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/18/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00025	Removal of Ditch Lining	73.000	0.000		
			LF	0.000	0.00	
			37.78000	0.000		0.00
0010	202-00090	Removal of Delineator	217.000	0.000		
			EACH	217.000	1,171.80	
			5.40000	217.000		1,171.80
0015	202-00201	Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			10.80000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	136,570.000	131,741.000		
			SY	3,876.000	6,434.16	
			1.66000	135,617.000		225,124.22
0023	202-00250	Rem Pavement Marking	338.000	0.000		
			SF	338.000	845.00	
			2.50000	338.000		845.00
0025	202-00500	Removal of Portions of Present Structure	2.000	0.000		
			EACH	0.000	0.00	
			1,079.50000	0.000		0.00
0027	202-01130	Rem Gdrail Ty 3	362.500	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0030	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			156.37000	0.000		0.00
0035	202-04002	Clean Culvert	2.000	0.000		
			EACH	1.000	1,619.26	
			1,619.26000	1.000		1,619.26
0040	203-00000	Unclassified Excavation	10.000	0.000		
			CY	0.000	0.00	
			118.75000	0.000		0.00
0045	203-00060	Embankment Material (Complete In Place)	345.000	0.000		
			CY	222.000	6,231.54	
			28.07000	222.000		6,231.54

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CAT NO0200 ROADWAY						
0050	203-01510	Backhoe	32.000	23.000		
			HOOR	0.000	0.00	
			130.28000	23.000		2,996.44
0055	206-00000	Structure Excavation	117.000	0.000		
			CY	0.000	0.00	
			21.59000	0.000		0.00
0060	206-00100	Structure Backfill (Class 1)	117.000	0.000		
			CY	0.000	0.00	
			32.39000	0.000		0.00
0065	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			10,039.36000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			10,039.36000	0.000		0.00
0072	207-00205	Topsoil	93.000	0.000		
			CY	93.000	930.00	
			10.00000	93.000		930.00
0073	207-00210	Stockpile Topsoil	93.000	0.000		
			CY	93.000	930.00	
			10.00000	93.000		930.00
0075	208-00002	Erosion Log (12 Inch)	1,030.000	450.000		
			LF	580.000	1,879.20	
			3.24000	1,030.000		3,337.20
0080	208-00034	Gravel Bag	300.000	210.000		
			LF	80.000	388.80	
			4.86000	290.000		1,409.40
0085	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			701.68000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	56.000	56.000		
			HOOR	0.000	0.00	
			48.58000	56.000		2,720.48

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CAT NO0200 ROADWAY						
0095	208-00105	Removal and Disposal of Sediment (Equipment)	82.000	82.000		
			HOURLY	0.000	0.00	
			40.48000	82.000		3,319.36
0100	208-00106	Sweeping (Sediment Removal)	20.000	12.000		
			HOURLY	0.000	0.00	
			102.55000	12.000		1,230.60
0105	208-00107	Removal of Trash	20.000	0.000		
			HOURLY	0.000	0.00	
			53.98000	0.000		0.00
0110	208-00206	Erosion Control Supervisor	81.000	28.000		
			DAY	12.000	1,101.12	
			91.76000	40.000		3,670.40
0115	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			129.54000	0.000		0.00
0120	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			199.71000	0.000		0.00
0125	210-01130	Reset Guardrail Type 3	175.000	0.000		
			LF	0.000	0.00	
			8.80000	0.000		0.00
0130	210-01200	Reset End Anchorage	0.000	0.000		
			EACH	0.000	0.00	
			312.57000	0.000		0.00
0135	210-04200	Adjust Guardrail	175.000	0.000		
			LF	174.000	882.18	
			5.07000	174.000		882.18
0140	212-00006	Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,295.40000	0.000		0.00
0145	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			3,533.22000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	213-00002	Mulching (Weed Free Hay)	0.600	0.000		
			ACRE	0.000	0.00	
			1,403.37000	0.000		0.00
0155	213-00061	Mulch Tackifier	120.000	0.000		
			LB	0.000	0.00	
			3.13000	0.000		0.00
0160	216-00201	Soil Retention Blanket (Straw-Coconut)	974.000	0.000		
			SY	0.000	0.00	
			2.54000	0.000		0.00
0165	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			62.61000	0.000		0.00
0170	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			14.03000	0.000		0.00
0175	304-07005	Aggregate Base Course (Class 7)	4,345.000	0.000		
			CY	4,345.000	130,436.90	
			30.02000	4,345.000		130,436.90
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	423.910	288.940		
			TON	134.970	14,026.08	
			103.92000	423.910		44,052.73
0185	403-33751	Hot Mix Asphalt (Grading S) (75) (PG 64-28)	41,599.140	36,847.510		
			TON	4,751.630	264,048.08	
			55.57000	41,599.140		2,311,664.21
0187	420-00132	Geotextile (Separator) (CL 1)	0.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0188	506-00218	Riprap (18 In)	0.000	0.000		
			CY	0.000	0.00	
			95.65000	0.000		0.00
0190	601-01030	Concrete Class B (Box Culvert)	71.000	0.000		
			CY	0.000	0.00	
			318.45000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	602-00000	Reinforcing Steel	10,206.000	0.000		
			LB	0.000	0.00	
			0.92000	0.000		0.00
0200	603-10240	24 Inch Corrugated Steel Pipe	111.000	0.000		
			LF	53.000	5,606.87	
			105.79000	53.000		5,606.87
0205	603-10300	30 Inch Corrugated Steel Pipe	3.000	0.000		
			LF	3.000	890.58	
			296.86000	3.000		890.58
0210	603-30024	24 Inch Steel End Section	10.000	0.000		
			EACH	9.000	5,829.30	
			647.70000	9.000		5,829.30
0215	603-30030	30 Inch Steel End Section	1.000	0.000		
			EACH	1.000	712.48	
			712.48000	1.000		712.48
0220	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,288.000	0.000		
			LF	925.000	15,826.75	
			17.11000	925.000		15,826.75
0225	606-01385	Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			617.36000	0.000		0.00
0230	606-01390	End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			925.57000	0.000		0.00
0235	606-02003	End Anchorage (Nonflared)	6.000	0.000		
			EACH	4.000	7,257.92	
			1,814.48000	4.000		7,257.92
0240	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			11.87000	0.000		0.00
0245	612-00001	Delineator (Type I)	150.000	0.000		
			EACH	22.000	356.18	
			16.19000	22.000		356.18

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CAT NO0200 ROADWAY						
0250	612-00002	Delineator (Type II)	50.000	0.000		
			EACH	47.000	862.45	
			18.35000	47.000		862.45
0255	612-00003	Delineator (Type III)	25.000	0.000		
			EACH	4.000	77.72	
			19.43000	4.000		77.72
0260	614-00012	Sign Panel (Class II)	75.000	0.000		
			SF	0.000	0.00	
			19.43000	0.000		0.00
0265	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	72.000	0.000		
			LF	0.000	0.00	
			2.16000	0.000		0.00
0270	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			172.72000	0.000		0.00
0275	616-30499	Trash Guard Special	0.000	0.000		
			EACH	0.000	0.00	
			7,556.52000	0.000		0.00
0280	625-00000	Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			5,699.77000	0.750		4,274.83
0285	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			71,165.87000	1.000		71,165.87
0290	626-01000	Public Information Services	1.000	0.670		
			L S	0.130	1,220.78	
			9,390.58000	0.800		7,512.46
0295	627-00005	Epoxy Pavement Marking	300.000	0.000		
			GAL	0.000	0.00	
			95.54000	0.000		0.00
0300	627-00011	Pavement Marking Paint (Waterborne)	2,082.800	1,909.700		
			GAL	173.100	6,072.35	
			35.08000	2,082.800		73,064.62

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CAT NO0200 ROADWAY						
0305	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	758.000	0.000		
		SF		0.000	0.00	
			15.11000	0.000		0.00
0310	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	792.000	0.000		
		SF		0.000	0.00	
			10.80000	0.000		0.00
0315	629-01210	Adjust Monument Box	1.000	1.000		
		EACH		0.000	0.00	
			647.70000	1.000		647.70
0320	630-00000	Flagging	2,200.000	1,461.750		
		HOUR		604.500	15,662.60	
			25.91000	2,066.250		53,536.54
0325	630-00007	Traffic Control Inspection	40.000	14.000		
		DAY		17.000	1,009.29	
			59.37000	31.000		1,840.47
0330	630-00012	Traffic Control Management	81.000	28.000		
		DAY		14.000	9,294.46	
			663.89000	42.000		27,883.38
0332	630-80335	Barricade (3 M-A) (Temp)	0.000	0.000		
		EACH		0.000	0.00	
			71.50000	0.000		0.00
0335	630-80341	Construction Traffic Sign (Panel Size A)	32.000	3.600		
		EACH		9.900	213.74	
			21.59000	13.500		291.46
0340	630-80342	Construction Traffic Sign (Panel Size B)	112.000	73.800		
		EACH		20.700	446.91	
			21.59000	94.500		2,040.26
0345	630-80355	Portable Message Sign Panel	5.000	4.500		
		EACH		0.000	0.00	
			4,318.01000	4.500		19,431.04
0350	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
		EACH		0.000	0.00	
			5.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0355	630-80360	Drum Channelizing Device	170.000	144.000		
			EACH	9.000	291.51	
			32.39000	153.000		4,955.67
0360	630-80380	Traffic Cone	150.000	135.000		
			EACH	0.000	0.00	
			10.80000	135.000		1,458.00
0365	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,079.51000	0.000		0.00
0370	630-85020	Mobile Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			53.98000	0.000		0.00
0375	700-70155	F/A Pavement Surface Course Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70012	F/A Asphalt Pavement Incentive	92,000.000	0.000		
			F A	91,177.540	91,177.54	
			1.00000	91,177.540		91,177.54
0395	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70018	F/A Roadway Smoothness Incentive	35,000.000	0.000		
			F A	34,912.670	34,912.67	
			1.00000	34,912.670		34,912.67
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-44,704.310		
			F A	0.000	0.00	
			1.00000	-44,704.310		-44,704.31

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CAT NO0200 ROADWAY							
0410	700-70022	F/A OJT Colorado Training Program	1,400.000	619.200			
			F A	763.200	763.20		
			1.00000	1,382.400		1,382.40	
0415	700-70023	F/A On-The-Job Trainee	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0425	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70042	F/A Railroad Flagging	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70130	F/A Repair	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0440	700-70195	F/A Utilities and Maintenance of Field Facilities	5,000.000	1,540.000			
			F A	0.000	0.00		
			1.00000	1,540.000		1,540.00	
0445	700-70380	F/A Erosion Control	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,458,614.18	\$ 629,409.42	\$ 3,132,402.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0450	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,597.57000	1.000		14,597.57	
0455	620-00012	Field Laboratory (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			14,811.84000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0460	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			539.76000	1.000		539.76
			CAT 0400	CURRENT AMT	\$ 15,137.33	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,473,751.51	\$ 629,409.42
						\$ 3,147,539.92