

ESTIMATE SUMMARY

CONTID: C17518

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17518-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

40 WORK DAYS

SIGNAL UPGRADE AT SANTA FE AN

PERCENT TIME: 62.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH050A-012

SIGNAL UPGRADE AT SANTA FE AN

NAME OF ROAD: 050C

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

CONTRACT MANAGEMENT, INC. dba US ROADS

PAY PERIOD ENDING 08/27/2010

DATE TIME STARTED 06/24/2010

5170 N UNION BLVD. STE. 201

DATE LET 05/27/2010

DATE WORK BEGAN

DATE AWARDED 06/02/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/23/2010

DATE ACCEPTED

COLORADO SPRINGS CO 80918 719 638 6781

DATE NOTICE TO PROCEED 06/24/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 388,007.96	PARTICIPATING	\$ 119,041.53	\$ 119,041.53
AWARD PROJECT AMT:	\$ 303,303.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.68%	TOTAL EARNINGS	119,041.53	119,041.53
FUNDS AVAILABLE:	\$ 268,966.43	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	119,041.53	119,041.53
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,094.10	-3,094.10
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	115,947.43	115,947.43
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	115,947.43	115,947.43
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 115,947.43

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/16/2010

08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO 0200 ROADWAY							
0005	202-00200	REMOVAL OF SIDEWALK		367.0000	0.000		
			SY		120.000	600.00	
				5.00000	120.000		600.00
0010	202-00203	REMOVAL OF CURB AND GUTTER		340.0000	0.000		
			LF		0.000	0.00	
				5.00000	0.000		0.00
0015	202-00220	REMOVAL OF ASPHALT MAT		1,296.0000	0.000		
			SY		1,127.000	12,397.00	
				11.00000	1,127.000		12,397.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING		176.0000	0.000		
			SF		0.000	0.00	
				2.25000	0.000		0.00
0025	202-00827	*REMOVAL OF PULL BOX		4.0000	0.000		
			EACH		0.000	0.00	
				42.00000	0.000		0.00
0030	202-00840	*REMOVAL OF TRAFFIC SIGNAL POLE		2.0000	0.000		
			EACH		0.000	0.00	
				370.00000	0.000		0.00
0035	202-00848	*REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET		1.0000	0.000		
			EACH		0.000	0.00	
				85.00000	0.000		0.00
0040	202-00858	*REMOVAL OF PEDESTAL POLE		1.0000	0.000		
			EACH		0.000	0.00	
				22.00000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)		911.0000	0.000		
			CY		911.000	12,754.00	
				14.00000	911.000		12,754.00
0050	203-01500	BLADING		73.0000	0.000		
			hour		73.000	8,760.00	
				120.00000	73.000		8,760.00
0055	208-00005	*EROSION LOG		100.0000	0.000		
			LF		0.000	0.00	
				5.25000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 09/16/2010  
 08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00050	*STORM DRAIN INLET PROTECTION	3.000	0.000		
			EACH	3.000	210.00	
			70.00000	3.000		210.00
0065	210-00810	*RESET GROUND SIGN	4.000	0.000		
			EACH	1.500	637.50	
			425.00000	1.500		637.50
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	728.000	0.000		
			TON	443.510	9,313.71	
			21.00000	443.510		9,313.71
0075	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	702.000	0.000		
			TON	262.080	24,635.52	
			94.00000	262.080		24,635.52
0080	503-00036	*DRILLED CAISSON (36 INCH)	19.000	0.000		
			LF	19.000	3,078.00	
			162.00000	19.000		3,078.00
0085	503-00048	*DRILLED CAISSON (48 INCH)	21.000	0.000		
			LF	21.000	4,935.00	
			235.00000	21.000		4,935.00
0090	506-01020	GEOGRID REINFORCEMENT	1,097.000	0.000		
			SY	1,097.000	6,033.50	
			5.50000	1,097.000		6,033.50
0095	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	40.000	0.000		
			LF	40.000	3,400.00	
			85.00000	40.000		3,400.00
0100	604-19210	INLET TYPE R L 10 (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0105	608-00000	CONCRETE SIDEWALK	543.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0110	608-00010	CONCRETE CURB RAMP	55.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 09/16/2010  
 08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	60.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0120	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	684.000	0.000		
			LF	310.000	3,255.00	
			10.50000	310.000		3,255.00
0125	612-00001	*DELINEATOR (TYPE I)	3.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0130	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	715.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	750.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0140	613-07034	*PULL BOX (24"X36"X18")	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0145	613-07039	*PULL BOX (30"X48"X18")	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0150	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0155	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	2.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0160	614-00011	*SIGN PANEL (CLASS I)	13.500	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0165	614-00012	*SIGN PANEL (CLASS II)	8.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 09/16/2010  
 08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	4.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0175	614-01573	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40)(POST & SLIPBASE	1.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00
0180	614-70450	*TRAFFIC SIGNAL FACE (12-12-12-12)(INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0185	614-72861	*PEDESTRIAN PUSH BUTTON (INSTALL ONLY)	4.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0190	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA)(INSTALL ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0195	614-75216	*PEDESTRIAN SIGNAL FACE (16) (INSTALL ONLY)	4.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0200	614-75336	*TRAFFIC SIGNAL FACE (12-12-12) (INSTALL ONLY)	6.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0205	614-75848	*TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0210	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			19,000.00000	0.000		0.00
0215	614-81240	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2-40 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0220	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	3.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 09/16/2010  
 08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	614-86106	*TELEMETRY (FIELD)(INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0230	614-87350	*TEST FIBER OPTIC CABLE	1.000	0.000		
			L S	0.000	0.00	
			250.00000	0.000		0.00
0235	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	50.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0240	614-87524	*SPLICE FIBER OPTIC CABLE (24 STRAND)	2.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.600	2,040.00	
			3,400.00000	0.600		2,040.00
0250	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	15,904.80	
			26,508.00000	0.600		15,904.80
0255	627-00005	*EPOXY PAVEMENT MARKING	50.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0260	627-30410	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	793.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	0.000		
			DAY	11.000	242.00	
			22.00000	11.000		242.00
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	25.000	9,500.00	
			380.00000	25.000		9,500.00
0275	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 09/16/2010  
 08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.000		
			EACH	9.000	99.00	
			11.00000	9.000		99.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	0.000		
			EACH	11.000	154.00	
			14.00000	11.000		154.00
0290	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	50.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0295	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	1.000	275.00	
			275.00000	1.000		275.00
0300	630-80360	*DRUM CHANNELIZING DEVICE	80.000	0.000		
			EACH	40.000	680.00	
			17.00000	40.000		680.00
0305	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			1.50000	0.000		0.00
0310	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	25.000	137.50	
			5.50000	25.000		137.50
0315	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			DAY	0.000	0.00	
			1,700.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	42,509.460	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17518  
 PCN: 17518-BID  
 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/16/2010

08:23:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	387,507.96 \$	119,041.53 \$
						119,041.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	500.00 \$	0.00 \$
						0.00
PROJECT TOTAL			CURRENT AMT \$	388,007.96 \$	119,041.53 \$	119,041.53