

ESTIMATE SUMMARY

15:10:21

CONTID: C17518

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17518-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

46 WORK DAYS

SIGNAL UPGRADE AT SANTA FE AN

PERCENT TIME: 104.35

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH050A-012

SIGNAL UPGRADE AT SANTA FE AN

NAME OF ROAD: 050C

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

CONTRACT MANAGEMENT, INC. dba US ROADS

PAY PERIOD ENDING 10/01/2010

DATE TIME STARTED 06/24/2010

5170 N UNION BLVD. STE. 201

DATE LET 05/27/2010

DATE WORK BEGAN

DATE AWARDED 06/02/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/23/2010

DATE ACCEPTED

COLORADO SPRINGS CO 80918 719 638 6781

DATE NOTICE TO PROCEED 06/24/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 485,196.32	PARTICIPATING	\$ 361,231.26	\$ 188,587.03
AWARD PROJECT AMT:	\$ 303,303.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.45%	TOTAL EARNINGS	361,231.26	188,587.03
FUNDS AVAILABLE:	\$ 123,965.06	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	361,231.26	188,587.03
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,549.55	-165.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	356,681.71	188,421.57
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	356,681.71	188,421.57
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 188,421.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH050A-012

COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	377.000	120.000		
			SY	257.000	1,285.00	
			5.00000	377.000		1,885.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	374.000	0.000		
			LF	374.000	1,870.00	
			5.00000	374.000		1,870.00
0015	202-00220	REMOVAL OF ASPHALT MAT	2,072.000	1,127.000		
			SY	945.000	10,395.00	
			11.00000	2,072.000		22,792.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	176.000	0.000		
			SF	0.000	0.00	
			2.25000	0.000		0.00
0025	202-00827	*REMOVAL OF PULL BOX	4.000	0.000		
			EACH	4.000	168.00	
			42.00000	4.000		168.00
0030	202-00840	*REMOVAL OF TRAFFIC SIGNAL POLE	2.000	0.000		
			EACH	2.000	740.00	
			370.00000	2.000		740.00
0035	202-00848	*REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET	1.000	0.000		
			EACH	1.000	85.00	
			85.00000	1.000		85.00
0040	202-00858	*REMOVAL OF PEDESTAL POLE	1.000	0.000		
			EACH	1.000	22.00	
			22.00000	1.000		22.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	941.000	911.000		
			CY	30.000	420.00	
			14.00000	941.000		13,174.00
0050	203-01500	BLADING	92.000	73.000		
			hour	19.000	2,280.00	
			120.00000	92.000		11,040.00
0055	208-00005	*EROSION LOG	100.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00050	*STORM DRAIN INLET PROTECTION	3.000	3.000		
			EACH	0.000	0.00	
			70.00000	3.000		210.00
0065	210-00810	*RESET GROUND SIGN	5.000	1.500		
			EACH	3.500	1,487.50	
			425.00000	5.000		2,125.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6)	728.000	443.510		
			TON	133.690	2,807.49	
			21.00000	577.200		12,121.20
0075	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	705.040	262.080		
			TON	373.760	35,133.44	
			94.00000	635.840		59,768.96
0080	503-00036	*DRILLED CAISSON (36 INCH)	19.000	19.000		
			LF	0.000	0.00	
			162.00000	19.000		3,078.00
0085	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			235.00000	21.000		4,935.00
0090	506-01020	GEOGRID REINFORCEMENT	1,917.000	1,097.000		
			SY	820.000	4,510.00	
			5.50000	1,917.000		10,543.50
0095	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	40.000	40.000		
			LF	0.000	0.00	
			85.00000	40.000		3,400.00
0100	604-19210	INLET TYPE R L 10 (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0105	608-00000	CONCRETE SIDEWALK	544.000	0.000		
			SY	544.000	13,600.00	
			25.00000	544.000		13,600.00
0110	608-00010	CONCRETE CURB RAMP	55.000	0.000		
			SY	55.000	4,950.00	
			90.00000	55.000		4,950.00

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CAT NO0200 ROADWAY						
0115	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	60.000	0.000		
			LF	60.000	690.00	
			11.50000	60.000		690.00
0120	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	764.000	310.000		
			LF	454.000	4,767.00	
			10.50000	764.000		8,022.00
0125	612-00001	*DELINEATOR (TYPE I)	3.000	0.000		
			EACH	2.000	52.00	
			26.00000	2.000		52.00
0130	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	715.000	0.000		
			LF	715.000	9,295.00	
			13.00000	715.000		9,295.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	750.000	0.000		
			LF	750.000	10,500.00	
			14.00000	750.000		10,500.00
0140	613-07034	*PULL BOX (24"X36"X18")	4.000	0.000		
			EACH	4.000	2,800.00	
			700.00000	4.000		2,800.00
0145	613-07039	*PULL BOX (30"X48"X18")	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0150	613-10000	*WIRING	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0155	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	2.000	0.000		
			EACH	2.000	850.00	
			425.00000	2.000		850.00
0160	614-00011	*SIGN PANEL (CLASS I)	45.000	0.000		
			SF	45.000	585.00	
			13.00000	45.000		585.00
0165	614-00012	*SIGN PANEL (CLASS II)	20.000	0.000		
			SF	20.000	320.00	
			16.00000	20.000		320.00

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CAT NO0200 ROADWAY						
0170	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	5.000	0.000		
			EACH	5.000	500.00	
			100.00000	5.000		500.00
0175	614-01573	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40)(POST & SLIPBASE	1.000	0.000		
			EACH	1.000	335.00	
			335.00000	1.000		335.00
0180	614-70450	*TRAFFIC SIGNAL FACE (12-12-12-12)(INSTALL ONLY)	2.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0185	614-72861	*PEDESTRIAN PUSH BUTTON (INSTALL ONLY)	4.000	0.000		
			EACH	4.000	88.00	
			22.00000	4.000		88.00
0190	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA)(INSTALL ONLY)	4.000	0.000		
			EACH	4.000	3,100.00	
			775.00000	4.000		3,100.00
0195	614-75216	*PEDESTRIAN SIGNAL FACE (16) (INSTALL ONLY)	4.000	0.000		
			EACH	4.000	560.00	
			140.00000	4.000		560.00
0200	614-75336	*TRAFFIC SIGNAL FACE (12-12-12) (INSTALL ONLY)	8.000	0.000		
			EACH	8.000	1,600.00	
			200.00000	8.000		1,600.00
0205	614-75848	*TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	1.000	0.000		
			EACH	1.000	545.00	
			545.00000	1.000		545.00
0210	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	1.000	19,000.00	
			19,000.00000	1.000		19,000.00
0215	614-81240	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2-40 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0220	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	3.000	0.000		
			EACH	2.000	2,650.00	
			1,325.00000	2.000		2,650.00

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CAT NO0200 ROADWAY						
0225	614-86106	*TELEMETRY (FIELD)(INSTALL ONLY)	1.000	0.000		
			EACH	1.000	425.00	
			425.00000	1.000		425.00
0230	614-87350	*TEST FIBER OPTIC CABLE	1.000	0.000		
			L S	1.000	250.00	
			250.00000	1.000		250.00
0235	614-87424	*FIBER OPTIC CABLE (SINGLE MODE) (24 STRANDS)	50.000	0.000		
			LF	50.000	112.50	
			2.25000	50.000		112.50
0240	614-87524	*SPLICE FIBER OPTIC CABLE (24 STRAND)	2.000	0.000		
			EACH	2.000	2,500.00	
			1,250.00000	2.000		2,500.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.400	1,360.00	
			3,400.00000	1.000		3,400.00
0250	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			26,508.00000	1.000		26,508.00
0255	627-00005	*EPOXY PAVEMENT MARKING	50.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0260	627-30410	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	793.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	11.000		
			DAY	16.000	352.00	
			22.00000	27.000		594.00
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	25.000		
			DAY	19.000	7,220.00	
			380.00000	44.000		16,720.00
0275	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	1.800	39.60	
			22.00000	1.800		39.60

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CAT NO0200 ROADWAY						
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	9.000		
			EACH	7.200	79.20	
			11.00000	16.200		178.20
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	11.000		
			EACH	8.800	123.20	
			14.00000	19.800		277.20
0290	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	50.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0295	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	1.000		
			EACH	0.800	220.00	
			275.00000	1.800		495.00
0300	630-80360	*DRUM CHANNELIZING DEVICE	80.000	40.000		
			EACH	32.000	544.00	
			17.00000	72.000		1,224.00
0305	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			1.50000	0.000		0.00
0310	630-80380	*TRAFFIC CONE	200.000	25.000		
			EACH	29.000	159.50	
			5.50000	54.000		297.00
0315	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			DAY	0.000	0.00	
			1,700.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	42,509.460	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
2002	614-81250	TRAFFIC SIGNAL-LIGHT POLE STEEL (2-50 FOOT MAST ARM)	1.000	0.000			
			EACH	1.000	31,015.60		
			31,015.60000	1.000		31,015.60	
2004	900-00014	ADDED ITEM (LUMP SUM)/ HOLD SIGNAL POLE DURING CAISSON DRILLING AND CURING	1.000	1.000			
			L S	0.000	0.00		
			5,000.00000	1.000		5,000.00	
2006	604-13005	INLET TYPE 13 (5 FOOT)	2.000	2.000			
			EACH	0.000	0.00		
			3,300.00000	2.000		6,600.00	
2008	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000			
			L S	0.000	0.00		
			4,680.80000	1.000		4,680.80	
2010	621-00425	DETOUR	1.000	1.000			
			L S	0.000	0.00		
			25,184.70000	1.000		25,184.70	
2012	630-00000	FLAGGING	105.000	59.000			
			HOOR	46.000	1,196.00		
			26.00000	105.000		2,730.00	
			CAT 0200	CURRENT AMT	\$ 484,696.32	\$ 188,087.03	\$ 360,731.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	500.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT	\$ 500.00	\$ 500.00	\$ 500.00
PROJECT TOTAL			CURRENT AMT	\$	485,196.32	\$ 188,587.03	\$ 361,231.26