

ESTIMATE SUMMARY

13:37:35

CONTID: C17518

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17518-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

46 WORK DAYS

SIGNAL UPGRADE AT SANTA FE AN

PERCENT TIME: 106.52

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH050A-012

SIGNAL UPGRADE AT SANTA FE AN

NAME OF ROAD: 050C

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

CONTRACT MANAGEMENT, INC. dba US ROADS

PAY PERIOD ENDING 06/03/2011

DATE TIME STARTED 06/24/2010

5170 N UNION BLVD. STE. 201

DATE LET 05/27/2010

DATE WORK BEGAN

DATE AWARDED 06/02/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/23/2010

DATE ACCEPTED

COLORADO SPRINGS CO 80918 719 638 6781

DATE NOTICE TO PROCEED 06/24/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 487,496.50	PARTICIPATING	\$ 370,036.24	\$ 8,804.98
AWARD PROJECT AMT:	\$ 303,303.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.91%	TOTAL EARNINGS	370,036.24	8,804.98
FUNDS AVAILABLE:	\$ 117,460.26	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	370,036.24	8,804.98
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,549.55	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	365,486.69	8,804.98
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	365,486.69	8,804.98
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 8,804.98

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17518  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk		377.000	377.000		
			SY		0.000	0.00	
				5.00000	377.000		1,885.00
0010	202-00203	Removal of Curb and Gutter		374.000	374.000		
			LF		0.000	0.00	
				5.00000	374.000		1,870.00
0015	202-00220	Removal of Asphalt Mat		2,072.000	2,072.000		
			SY		0.000	0.00	
				11.00000	2,072.000		22,792.00
0020	202-00250	*Removal of Pavement Marking		176.000	0.000		
			SF		0.000	0.00	
				2.25000	0.000		0.00
0025	202-00827	*Removal of Pull Box		4.000	4.000		
			EACH		0.000	0.00	
				42.00000	4.000		168.00
0030	202-00840	*Removal of Traffic Signal Pole		2.000	2.000		
			EACH		0.000	0.00	
				370.00000	2.000		740.00
0035	202-00848	*Removal of Traffic Signal Controller and Cabinet		1.000	1.000		
			EACH		0.000	0.00	
				85.00000	1.000		85.00
0040	202-00858	*Removal of Pedestal Pole		1.000	1.000		
			EACH		0.000	0.00	
				22.00000	1.000		22.00
0045	203-00010	Unclassified Excavation (Complete In Place)		941.000	941.000		
			CY		0.000	0.00	
				14.00000	941.000		13,174.00
0050	203-01500	Blading		92.000	92.000		
			hour		0.000	0.00	
				120.00000	92.000		11,040.00
0055	208-00005	*Erosion Log		100.000	0.000		
			LF		0.000	0.00	
				5.25000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00050	*Storm Drain Inlet Protection	3.000	3.000		
			EACH	0.000	0.00	
			70.00000	3.000		210.00
0065	210-00810	*Reset Ground Sign	5.000	5.000		
			EACH	0.000	0.00	
			425.00000	5.000		2,125.00
0070	304-06000	Aggregate Base Course (Class 6)	728.000	577.200		
			TON	0.000	0.00	
			21.00000	577.200		12,121.20
0075	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	729.510	635.840		
			TON	93.670	8,804.98	
			94.00000	729.510		68,573.94
0080	503-00036	*Drilled Caisson (36 Inch)	19.000	19.000		
			LF	0.000	0.00	
			162.00000	19.000		3,078.00
0085	503-00048	*Drilled Caisson (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			235.00000	21.000		4,935.00
0090	506-01020	Geogrid Reinforcement	1,917.000	1,917.000		
			SY	0.000	0.00	
			5.50000	1,917.000		10,543.50
0095	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	40.000	40.000		
			LF	0.000	0.00	
			85.00000	40.000		3,400.00
0100	604-19210	Inlet Type R L 10 (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0105	608-00000	Concrete Sidewalk	544.000	544.000		
			SY	0.000	0.00	
			25.00000	544.000		13,600.00
0110	608-00010	Concrete Curb Ramp	55.000	55.000		
			SY	0.000	0.00	
			90.00000	55.000		4,950.00

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CAT NO0200 ROADWAY						
0115	609-21011	Curb and Gutter Type 2 (Section I-M)	60.000	60.000		
			LF	0.000	0.00	
			11.50000	60.000		690.00
0120	609-21020	Curb and Gutter Type 2 (Section II-B)	764.000	764.000		
			LF	0.000	0.00	
			10.50000	764.000		8,022.00
0125	612-00001	*Delineator (Type I)	3.000	2.000		
			EACH	0.000	0.00	
			26.00000	2.000		52.00
0130	613-01200	*2 Inch Electrical Conduit (Plastic)	715.000	715.000		
			LF	0.000	0.00	
			13.00000	715.000		9,295.00
0135	613-01300	*3 Inch Electrical Conduit (Plastic)	750.000	750.000		
			LF	0.000	0.00	
			14.00000	750.000		10,500.00
0140	613-07034	*Pull Box (24"x36"x18")	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0145	613-07039	*Pull Box (30"x48"x18")	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0150	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0155	613-70400	*Luminaire High Pressure Sodium (400 Watt)	2.000	2.000		
			EACH	0.000	0.00	
			425.00000	2.000		850.00
0160	614-00011	*Sign Panel (Class I)	45.000	45.000		
			SF	0.000	0.00	
			13.00000	45.000		585.00
0165	614-00012	*Sign Panel (Class II)	20.000	20.000		
			SF	0.000	0.00	
			16.00000	20.000		320.00

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CAT NO0200 ROADWAY						
0170	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	5.000	5.000		
			EACH	0.000	0.00	
			100.00000	5.000		500.00
0175	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	1.000		
			EACH	0.000	0.00	
			335.00000	1.000		335.00
0180	614-70450	*Traffic Signal Face (12-12-12-12)(Install Only)	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0185	614-72861	*Pedestrian Push Button (Install Only)	4.000	4.000		
			EACH	0.000	0.00	
			22.00000	4.000		88.00
0190	614-72896	*Intersection Detection System (Camera)(Install Only)	4.000	4.000		
			EACH	0.000	0.00	
			775.00000	4.000		3,100.00
0195	614-75216	*Pedestrian Signal Face (16) (Install Only)	4.000	4.000		
			EACH	0.000	0.00	
			140.00000	4.000		560.00
0200	614-75336	*Traffic Signal Face (12-12-12) (Install Only)	8.000	8.000		
			EACH	0.000	0.00	
			200.00000	8.000		1,600.00
0205	614-75848	*Traffic Signal Controller and Cabinet (Install Only)	1.000	1.000		
			EACH	0.000	0.00	
			545.00000	1.000		545.00
0210	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			19,000.00000	1.000		19,000.00
0215	614-81240	*Traffic Signal-Light Pole Steel (2-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0220	614-84000	*Traffic Signal Pedestal Pole Steel	3.000	2.000		
			EACH	0.000	0.00	
			1,325.00000	2.000		2,650.00

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CAT NO0200 ROADWAY						
0225	614-86106	*Telemetry (Field)(Install Only)	1.000	1.000		
			EACH	0.000	0.00	
			425.00000	1.000		425.00
0230	614-87350	*Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			250.00000	1.000		250.00
0235	614-87424	*Fiber Optic Cable (Single Mode) (24 Strands)	50.000	50.000		
			LF	0.000	0.00	
			2.25000	50.000		112.50
0240	614-87524	*Splice Fiber Optic Cable (24 Strand)	2.000	2.000		
			EACH	0.000	0.00	
			1,250.00000	2.000		2,500.00
0245	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			3,400.00000	1.000		3,400.00
0250	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			26,508.00000	1.000		26,508.00
0255	627-00005	*Epoxy Pavement Marking	50.000	0.000		
			GAL	0.000	0.00	
			65.00000	0.000		0.00
0260	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	793.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	27.000	27.000		
			DAY	0.000	0.00	
			22.00000	27.000		594.00
0270	630-00012	*Traffic Control Management	44.000	44.000		
			DAY	0.000	0.00	
			380.00000	44.000		16,720.00
0275	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			22.00000	1.800		39.60

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CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	18.000	16.200		
			EACH	0.000	0.00	
			11.00000	16.200		178.20
0285	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	19.800		
			EACH	0.000	0.00	
			14.00000	19.800		277.20
0290	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			5.50000	0.000		0.00
0295	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			275.00000	1.800		495.00
0300	630-80360	*Drum Channelizing Device	80.000	72.000		
			EACH	0.000	0.00	
			17.00000	72.000		1,224.00
0305	630-80365	*Portable Message Sign Panel (State Furnished)	2.000	0.000		
			EACH	0.000	0.00	
			1.50000	0.000		0.00
0310	630-80380	*Traffic Cone	200.000	54.000		
			EACH	0.000	0.00	
			5.50000	54.000		297.00
0315	630-80520	*Mobile Pavement Marking Zone	1.000	0.000		
			DAY	0.000	0.00	
			1,700.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	42,509.460	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70023	F/A On-The-Job Trainee	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70028	F/A ESB Program	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
2002	614-81250	Traffic Signal-Light Pole Steel (2-50 Foot Mast Arm)	1.000	1.000			
			EACH	0.000	0.00		
			31,015.60000	1.000		31,015.60	
2004	900-00014	Added Item (Lump Sum)/ Hold Signal Pole During Caisson Drilling and Curing	1.000	1.000			
			L S	0.000	0.00		
			5,000.00000	1.000		5,000.00	
2006	604-13005	Inlet Type 13 (5 Foot)	2.000	2.000			
			EACH	0.000	0.00		
			3,300.00000	2.000		6,600.00	
2008	202-00000	Removal of Structures and Obstructions	1.000	1.000			
			L S	0.000	0.00		
			4,680.80000	1.000		4,680.80	
2010	621-00425	Detour	1.000	1.000			
			L S	0.000	0.00		
			25,184.70000	1.000		25,184.70	
2012	630-00000	Flagging	105.000	105.000			
			HOURLY	0.000	0.00		
			26.00000	105.000		2,730.00	
			CAT 0200	CURRENT AMT	\$ 486,996.50	\$ 8,804.98	\$ 369,536.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT	\$ 500.00	\$ 0.00	\$ 500.00
PROJECT TOTAL			CURRENT AMT	\$ 487,496.50	\$ 8,804.98	\$ 370,036.24	