

ESTIMATE SUMMARY

CONTID: C17530

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17530-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 85.0 DAYS TIME ALLOW: 8/20/2010 FIXED COMPLETION DAT

US 550 MOLAS PASS TO SILVERTON

PERCENT TIME: 79.44 ORIG TIME ALLOW: 8/20/2010 FIXED COMPLETION DAT

PROJECT NO: NH5502-067

US 550 MOLAS PASS TO SILVERTON

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/29/2010 DATE TIME STARTED 05/06/2010

556 STRUTHERS AVENUE

DATE LET 04/08/2010 DATE WORK BEGAN 07/12/2010

DATE AWARDED 04/20/2010 DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/05/2010 DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 05/06/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,399,134.50	PARTICIPATING	\$ 865,680.27	\$ 865,680.27
AWARD PROJECT AMT:	\$ 3,529,926.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.68%	TOTAL EARNINGS	865,680.27	865,680.27
FUNDS AVAILABLE:	\$ 3,533,454.23	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	865,680.27	865,680.27
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-24,485.41	-24,485.41
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	841,194.86	841,194.86
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	841,194.86	841,194.86
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 841,194.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17530
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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	REMOVAL OF DELINEATOR		85.000	0.000		
			EACH		0.000	0.00	
				7.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)		1,651.000	0.000		
			SY		611.100	4,888.80	
				8.00000	611.100		4,888.80
0015	203-01140	ROLLING		40.000	0.000		
			hour		0.000	0.00	
				115.00000	0.000		0.00
0020	203-01500	BLADING		40.000	0.000		
			hour		0.000	0.00	
				130.00000	0.000		0.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)		40.000	0.000		
			hour		0.000	0.00	
				130.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER		40.000	0.000		
			hour		0.000	0.00	
				90.00000	0.000		0.00
0035	203-02330	LABORER		40.000	0.000		
			hour		10.000	560.00	
				56.00000	10.000		560.00
0040	208-00003	*EROSION LOG (18 INCH)		2,000.000	0.000		
			LF		84.500	464.75	
				5.50000	84.500		464.75
0045	208-00020	*SILT FENCE		700.000	0.000		
			LF		75.000	93.75	
				1.25000	75.000		93.75
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)		10.000	0.000		
			hour		0.000	0.00	
				45.00000	0.000		0.00
0055	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)		10.000	0.000		
			hour		0.000	0.00	
				66.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00206	*EROSION CONTROL SUPERVISOR	50.000	0.000		
			DAY	2.000	158.00	
			79.00000	2.000		158.00
0065	210-04030	*MODIFY GUARDRAIL	3,902.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			425.00000	0.000		0.00
0075	212-00032	*SOIL CONDITIONING	1.000	0.000		
			ACRE	0.000	0.00	
			533.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	1.000	0.000		
			ACRE	0.000	0.00	
			533.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0090	304-09014	AGGREGATE BASE COURSE (SPECIAL)	5,505.000	0.000		
			TON	10.170	355.95	
			35.00000	10.170		355.95
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	2.490	316.23	
			127.00000	2.490		316.23
0100	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	28,003.000	0.000		
			TON	7,171.920	387,283.68	
			54.00000	7,171.920		387,283.68
0105	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,912.000	0.000		
			TON	537.180	387,843.96	
			722.00000	537.180		387,843.96
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,502.000	0.000		
			GAL	2,321.000	4,642.00	
			2.00000	2,321.000		4,642.00

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CAT NO0200 ROADWAY						
0115	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	59.000	0.000		
			EACH	0.000	0.00	
			42.50000	0.000		0.00
0120	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	5.000	0.000		
			EACH	0.000	0.00	
			43.50000	0.000		0.00
0125	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	21.000	0.000		
			EACH	0.000	0.00	
			43.50000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.800	2,640.00	
			3,300.00000	0.800		2,640.00
0135	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	49,500.00	
			99,000.00000	0.500		49,500.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	1,200.00	
			3,000.00000	0.400		1,200.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,014.000	0.000		
			GAL	444.000	11,544.00	
			26.00000	444.000		11,544.00
0150	627-00005	*EPOXY PAVEMENT MARKING	680.000	0.000		
			GAL	0.000	0.00	
			57.00000	0.000		0.00
0155	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	107.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0160	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	50.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0165	630-00000	*FLAGGING	2,400.000	0.000		
			HOURL	334.750	7,029.75	
			21.00000	334.750		7,029.75

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	0.000		
			DAY	3.000	294.00	
			98.00000	3.000		294.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	6.000	3,264.00	
			544.00000	6.000		3,264.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	0.000		
			EACH	6.500	214.50	
			33.00000	6.500		214.50
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	0.000		
			EACH	31.500	504.00	
			16.00000	31.500		504.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	1.000	33.00	
			33.00000	1.000		33.00
0195	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	90.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	400.000	0.000		
			EACH	6.000	48.00	
			8.00000	6.000		48.00
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	109.000	359.70	
			3.30000	109.000		359.70
0220	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	170,504.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	271,504.000	0.000		
			F A	-18,237.800	-18,237.80	
			1.00000	-18,237.800		-18,237.80
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 4,380,654.50 \$ 847,200.27 \$ 847,200.27

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0285	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	980.00	
			980.00000	1.000		980.00
			CAT 0400	CURRENT AMT	\$ 18,480.00	\$ 18,480.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,399,134.50	\$ 865,680.27
					\$ 18,480.00	\$ 865,680.27