

ESTIMATE SUMMARY

CONTID: C17530

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17530-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 115.0 DAYS

TIME ALLOW: 8/20/2010 FIXED COMPLETION DAT

US 550 MOLAS PASS TO SILVERTON

PERCENT TIME: 107.48

ORIG TIME ALLOW: 8/20/2010 FIXED COMPLETION DAT

PROJECT NO: NH5502-067

US 550 MOLAS PASS TO SILVERTON

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 08/28/2010

DATE TIME STARTED 05/06/2010

556 STRUTHERS AVENUE

DATE LET 04/08/2010

DATE WORK BEGAN 07/12/2010

DATE AWARDED 04/20/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/05/2010

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 05/06/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,751,333.16	PARTICIPATING	\$ 3,378,377.04	\$ 2,512,696.77
AWARD PROJECT AMT:	\$ 3,529,926.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.06%	TOTAL EARNINGS	3,378,377.04	2,512,696.77
FUNDS AVAILABLE:	\$ 372,956.12	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,378,377.04	2,512,696.77
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-52,948.90	-28,463.49
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,325,428.14	2,484,233.28
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,325,428.14	2,484,233.28
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,484,233.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17530
 PCN: 17530-BID
 PROJECT: NH5502-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/09/2010

09:54:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	REMOVAL OF DELINEATOR		20.000	0.000		
			EACH		7.000	49.00	
				7.00000	7.000		49.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)		1,500.000	611.100		
			SY		852.900	6,823.20	
				8.00000	1,464.000		11,712.00
0015	203-01140	ROLLING		40.000	0.000		
			HOURL		9.500	1,092.50	
				115.00000	9.500		1,092.50
0020	203-01500	BLADING		40.000	0.000		
			HOURL		26.500	3,445.00	
				130.00000	26.500		3,445.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE) DELETED BY 105-11		0.000	0.000		
			HOURL		0.000	0.00	
				130.00000	0.000		0.00
0030	203-01594	COMBINATION LOADER		40.000	0.000		
			HOURL		21.500	1,935.00	
				90.00000	21.500		1,935.00
0035	203-02330	LABORER		45.500	10.000		
			HOURL		35.500	1,988.00	
				56.00000	45.500		2,548.00
0040	208-00003	*EROSION LOG (18 INCH)		600.000	84.500		
			LF		422.500	2,323.75	
				5.50000	507.000		2,788.50
0045	208-00020	*SILT FENCE		100.000	75.000		
			LF		0.000	0.00	
				1.25000	75.000		93.75
0050	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR) DELETED BY 105-11		0.000	0.000		
			HOURL		0.000	0.00	
				45.00000	0.000		0.00
0055	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) DELETED BY 105-11		0.000	0.000		
			HOURL		0.000	0.00	
				66.00000	0.000		0.00

CONTID: C17530
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 09/09/2010
 09:54:00

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CAT NO0200 ROADWAY						
0060	208-00206	*EROSION CONTROL SUPERVISOR	20.000	2.000		
			DAY	4.000	316.00	
			79.00000	6.000		474.00
0065	210-04030	*MODIFY GUARDRAIL	3,912.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	0.100	0.000		
			ACRE	0.000	0.00	
			425.00000	0.000		0.00
0075	212-00032	*SOIL CONDITIONING	0.100	0.000		
			ACRE	0.000	0.00	
			533.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.100	0.000		
			ACRE	0.000	0.00	
			533.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	20.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0090	304-09014	AGGREGATE BASE COURSE (SPECIAL)	5,505.000	10.170		
			TON	5,377.930	188,227.55	
			35.00000	5,388.100		188,583.50
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	2.490	2.490		
			TON	0.000	0.00	
			127.00000	2.490		316.23
0100	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	27,000.000	7,171.920		
			TON	19,693.110	1,063,427.94	
			54.00000	26,865.030		1,450,711.62
0105	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,050.000	537.180		
			TON	1,494.350	1,078,920.70	
			722.00000	2,031.530		1,466,764.66
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,000.000	2,321.000		
			GAL	3,378.000	6,756.00	
			2.00000	5,699.000		11,398.00

CONTID: C17530
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
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 09:54:00

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CAT NO0200 ROADWAY						
0115	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	80.000	0.000		
			EACH	0.000	0.00	
			42.50000	0.000		0.00
0120	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	10.000	0.000		
			EACH	0.000	0.00	
			43.50000	0.000		0.00
0125	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	21.000	0.000		
			EACH	0.000	0.00	
			43.50000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			3,300.00000	0.800		2,640.00
0135	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	49,500.00	
			99,000.00000	1.000		99,000.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.350	1,050.00	
			3,000.00000	0.750		2,250.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,200.000	444.000		
			GAL	572.000	14,872.00	
			26.00000	1,016.000		26,416.00
0150	627-00005	*EPOXY PAVEMENT MARKING	680.000	0.000		
			GAL	0.000	0.00	
			57.00000	0.000		0.00
0155	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	157.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0160	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	156.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0165	630-00000	*FLAGGING	2,400.000	334.750		
			HOOR	1,494.500	31,384.50	
			21.00000	1,829.250		38,414.25

CONTID: C17530
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Page 5
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 09:54:00

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	3.000		
			DAY	10.000	980.00	
			98.00000	13.000		1,274.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	6.000		
			DAY	25.000	13,600.00	
			544.00000	31.000		16,864.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	6.500		
			EACH	10.600	349.80	
			33.00000	17.100		564.30
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	74.000	31.500		
			EACH	35.100	561.60	
			16.00000	66.600		1,065.60
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	1.000		
			EACH	0.800	26.40	
			33.00000	1.800		59.40
0195	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) DELETED BY 105-11	0.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	1,760.00	
			2,200.00000	1.800		3,960.00
0205	630-80360	*DRUM CHANNELIZING DEVICE	100.000	6.000		
			EACH	4.800	38.40	
			8.00000	10.800		86.40
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED BY 105-11	0.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	400.000	109.000		
			EACH	251.000	828.30	
			3.30000	360.000		1,188.00
0220	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A PARTNERING DELETED BY 105-11	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	73,540.050	0.000		
			F A	73,540.050	73,540.05	
			1.00000	73,540.050		73,540.05
0250	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-49,336.720	-18,237.800		
			F A	-31,098.920	-31,098.92	
			1.00000	-49,336.720		-49,336.72
0255	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY 105-11	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A ON-THE-JOB TRAINEE DELETED BY 105-11	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM DELETED BY 105-11	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL DELETED BY 105-11	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 3,732,853.16 \$ 2,512,696.77 \$ 3,359,897.04

CONTID: C17530
 PCN: 17530-BID
 PROJECT: NH5502-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			980.00000	1.000		980.00
			CAT 0400	CURRENT AMT	\$ 18,480.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,751,333.16	\$ 2,512,696.77
						\$ 3,378,377.04