

ESTIMATE SUMMARY

CONTID: C17559

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17559-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

63 WORK DAYS

US 285 LA JARA TO ALAMOSA

PERCENT TIME: 49.21

ORIG TIME ALLOW:

63 WORK DAYS

PROJECT NO: NH 2851-005

US 285 LA JARA TO ALAMOSA

NAME OF ROAD: 285A

PROJECT COUNTIES: CONEJOS

ALAMOSA

CONTRACTOR:

PAVETEC, INC.

PAY PERIOD ENDING 08/31/2010

DATE TIME STARTED 07/19/2010

P.O. BOX 23196

DATE LET 05/13/2010

DATE WORK BEGAN

DATE AWARDED 05/20/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2010

DATE ACCEPTED

SILVERTHORNE CO 80498 970/262-1016

DATE NOTICE TO PROCEED 07/19/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,987,265.26 PARTICIPATING	\$ 24,181.63	\$ 24,181.63
AWARD PROJECT AMT:	\$ 3,915,572.76 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.48% TOTAL EARNINGS	24,181.63	24,181.63
FUNDS AVAILABLE:	\$ 4,963,083.63 STOCKPILED MATERIALS	86,937.50	86,937.50
	GROSS EARNINGS	111,119.13	111,119.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-725.45	-725.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	110,393.68	110,393.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	110,393.68	110,393.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 110,393.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17559  
 PCN: 17559-BID  
 PROJECT: NH 2851-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/31/2010

09:49:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	17.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,664.000	0.000		
			SY	0.000	0.00	
			2.19000	0.000		0.00
0015	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			157.50000	0.000		0.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	86.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0025	203-01140	ROLLING	40.000	0.000		
			hour	0.000	0.00	
			80.00000	0.000		0.00
0030	203-01500	BLADING	40.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0035	203-01597	*POTHOLING	6.000	0.000		
			hour	6.000	535.50	
			89.25000	6.000		535.50
0040	208-00003	*EROSION LOG (18 INCH)	790.000	0.000		
			LF	790.000	3,318.00	
			4.20000	790.000		3,318.00
0045	208-00020	*SILT FENCE	1,566.000	0.000		
			LF	1,566.000	1,566.00	
			1.00000	1,566.000		1,566.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,102.50000	0.000		0.00
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	5.000	0.000		
			hour	0.000	0.00	
			42.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	5.000	0.000		
			57.75000	0.000	0.00	0.00
				0.000		
0065	208-00206	*EROSION CONTROL SUPERVISOR	63.000	0.000		
			157.50000	3.000	472.50	472.50
				3.000		
0070	210-00810	*RESET GROUND SIGN	9.000	0.000		
			183.75000	0.000	0.00	0.00
				0.000		
0075	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			630.00000	0.000	0.00	0.00
				0.000		
0080	212-00032	*SOIL CONDITIONING	0.500	0.000		
			2,625.00000	0.000	0.00	0.00
				0.000		
0085	213-00004	*MULCHING (WEED FREE STRAW)	0.500	0.000		
			735.00000	0.000	0.00	0.00
				0.000		
0090	213-00061	*MULCH TACKIFIER	200.000	0.000		
			2.21000	0.000	0.00	0.00
				0.000		
0095	216-00021	SOIL RETENTION BLANKET (CLASS 1)	1,300.000	0.000		
			2.10000	0.000	0.00	0.00
				0.000		
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	207.000	0.000		
			15.15000	0.000	0.00	0.00
				0.000		
0105	304-09014	AGGREGATE BASE COURSE (SPECIAL)	7,699.000	0.000		
			15.15000	0.000	0.00	0.00
				0.000		
0110	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	52,496.000	0.000		
			23.42000	0.000	0.00	0.00
				0.000		

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE HMA (GR SX) (75) AGGREGATE		0.000		
			TON	13,375.000	86,937.50	
			6.50000	13,375.000		86,937.50
0115	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	3,873.000	0.000		
			TON	0.000	0.00	
			490.28000	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	32,356.000	0.000		
			GAL	0.000	0.00	
			2.85000	0.000		0.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,985.000	0.000		
			LF	0.000	0.00	
			16.01000	0.000		0.00
0130	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	0.000	0.00	
			593.25000	0.000		0.00
0135	606-01390	*END ANCHORAGE TYPE 3K	3.000	0.000		
			EACH	0.000	0.00	
			908.25000	0.000		0.00
0140	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,611.75000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			22.05000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	22.000	0.000		
			EACH	0.000	0.00	
			22.05000	0.000		0.00
0155	614-00012	*SIGN PANEL (CLASS II)	18.000	0.000		
			SF	0.000	0.00	
			14.70000	0.000		0.00
0160	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	20.000	0.000		
			LF	0.000	0.00	
			17.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)(SLIPBASE)	2.000	0.000		
		EACH		0.000	0.00	
			183.75000	0.000		0.00
0170	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
		L S		1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0175	626-00000	*MOBILIZATION	1.000	0.000		
		L S		0.000	0.00	
			281,700.00000	0.000		0.00
0180	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
		L S		0.000	0.00	
			2,500.00000	0.000		0.00
0185	627-00001	*PAVEMENT MARKING PAINT	2,156.000	0.000		
		GAL		0.000	0.00	
			12.60000	0.000		0.00
0190	627-00005	*EPOXY PAVEMENT MARKING	560.000	0.000		
		GAL		0.000	0.00	
			52.50000	0.000		0.00
0195	627-30324	*PERFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I) (INLAID)	1,108.000	0.000		
		SF		0.000	0.00	
			17.33000	0.000		0.00
0200	627-30329	*PERFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) (INLAID)	144.000	0.000		
		SF		0.000	0.00	
			10.50000	0.000		0.00
0205	630-00000	*FLAGGING	3,520.000	0.000		
		HOURLY		5.500	109.73	
			19.95000	5.500		109.73
0210	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	0.000		
		DAY		32.000	3,024.00	
			94.50000	32.000		3,024.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	0.000		
		DAY		5.000	2,493.75	
			498.75000	5.000		2,493.75

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CAT NO0200 ROADWAY						
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	0.000		
			EACH	1.500	31.50	
			21.00000	1.500		31.50
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000	0.000		
			EACH	5.000	105.00	
			21.00000	5.000		105.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	1.000	31.50	
			31.50000	1.000		31.50
0235	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	2,625.00	
			2,625.00000	1.000		2,625.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	4.000	29.40	
			7.35000	4.000		29.40
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	30.000	0.000		
			EACH	0.000	0.00	
			12.60000	0.000		0.00
0250	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	7.500	15.75	
			2.10000	7.500		15.75
0255	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			210.00000	0.000		0.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	192,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70016	F/A FUEL COST ADJUSTMENT	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	581,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	480.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	162,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,981,441.26 \$	105,295.13 \$ 105,295.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00002	FIELD OFFICE (CLASS 2) DELETED BY CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			3,843.00000	0.000		0.00
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	5,593.00	
			5,593.00000	1.000		5,593.00
0320	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	231.00	
			231.00000	1.000		231.00
			CAT 0400	CURRENT AMT	\$ 5,824.00 \$	5,824.00 \$ 5,824.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,987,265.26 \$	111,119.13 \$ 111,119.13