

ESTIMATE SUMMARY

14:09:33

CONTID: C17559

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17559-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 87.0 DAYS

TIME ALLOW:

63 WORK DAYS

US 285 LA JARA TO ALAMOSA

PERCENT TIME: 138.10

ORIG TIME ALLOW:

63 WORK DAYS

PROJECT NO: NH 2851-005

US 285 LA JARA TO ALAMOSA

NAME OF ROAD: 285A

PROJECT COUNTIES: CONEJOS

ALAMOSA

CONTRACTOR:

PAVETEC, INC.

PAY PERIOD ENDING 11/22/2010

DATE TIME STARTED 07/19/2010

P.O. BOX 23196

DATE LET 05/13/2010

DATE WORK BEGAN

DATE AWARDED 05/20/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2010

DATE ACCEPTED

SILVERTHORNE CO 80498 970/262-1016

DATE NOTICE TO PROCEED 07/19/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,136,302.28 PARTICIPATING	\$ 2,915,804.66	\$ 366,734.47
AWARD PROJECT AMT:	\$ 3,915,572.76 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.49% TOTAL EARNINGS	2,915,804.66	366,734.47
FUNDS AVAILABLE:	\$ 1,220,497.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,915,804.66	366,734.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-58,733.59	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,857,071.07	366,734.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,857,071.07	366,734.47
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 366,734.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17559-BID
 PROJECT: NH 2851-005

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO 0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	16.000	16.000		
			EACH	0.000	0.00	
			5.25000	16.000		84.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,738.000	5,738.000		
			SY	0.000	0.00	
			2.19000	5,738.000		12,566.22
0015	202-00810	*REMOVAL OF GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			157.50000	2.000		315.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	355.000	355.000		
			CY	0.000	0.00	
			42.00000	355.000		14,910.00
0025	203-01140	ROLLING	0.000	0.000		
			hour	0.000	0.00	
			80.00000	0.000		0.00
0030	203-01500	BLADING	0.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0035	203-01597	*POTHOLING	6.000	6.000		
			hour	0.000	0.00	
			89.25000	6.000		535.50
0040	208-00003	*EROSION LOG (18 INCH)	830.000	830.000		
			LF	0.000	0.00	
			4.20000	830.000		3,486.00
0045	208-00020	*SILT FENCE	1,566.000	1,566.000		
			LF	0.000	0.00	
			1.00000	1,566.000		1,566.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,102.50000	0.000		0.00
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	5.000	5.000		
			hour	0.000	0.00	
			42.00000	5.000		210.00

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CAT NO0200 ROADWAY						
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	5.000	5.000		
			57.75000	5.000	0.00	288.75
0065	208-00206	*EROSION CONTROL SUPERVISOR	63.000	45.000		
			157.50000	60.000	2,362.50	9,450.00
0070	210-00810	*RESET GROUND SIGN	8.000	0.000		
			183.75000	8.000	1,470.00	1,470.00
0075	212-00006	*SEEDING (NATIVE)	1.600	0.500		
			630.00000	1.600	693.00	1,008.00
0080	212-00032	*SOIL CONDITIONING	1.600	0.500		
			2,625.00000	1.600	2,887.50	4,200.00
0085	213-00004	*MULCHING (WEED FREE STRAW)	1.200	0.100		
			735.00000	1.200	808.50	882.00
0090	213-00061	*MULCH TACKIFIER	300.000	100.000		
			2.21000	300.000	442.00	663.00
0095	216-00021	SOIL RETENTION BLANKET (CLASS 1)	1,574.000	1,574.000		
			2.10000	1,574.000	0.00	3,305.40
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	429.700	429.700		
			15.15000	429.700	0.00	6,509.96
0105	304-09014	AGGREGATE BASE COURSE (SPECIAL)	7,699.000	1,627.740		
			15.15000	7,340.270	86,544.83	111,205.09
0110	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	52,496.000	37,724.710		
			23.42000	40,895.630	74,262.95	957,775.65

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE HMA (GR SX) (75) AGGREGATE		0.000		
			TON	0.000	0.00	
			6.50000	0.000		0.00
0115	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	3,873.000	2,708.720		
			TON	214.270	105,052.30	
			490.28000	2,922.990		1,433,083.54
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	32,356.000	15,735.000		
			GAL	1,185.000	3,377.25	
			2.85000	16,920.000		48,222.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,438.000	1,438.000		
			LF	0.000	0.00	
			16.01000	1,438.000		23,022.38
0130	606-01385	*TRANSITION TYPE 3J	3.000	3.000		
			EACH	0.000	0.00	
			593.25000	3.000		1,779.75
0135	606-01390	*END ANCHORAGE TYPE 3K	3.000	3.000		
			EACH	0.000	0.00	
			908.25000	3.000		2,724.75
0140	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,611.75000	1.000		1,611.75
0145	612-00001	*DELINEATOR (TYPE I)	12.000	0.000		
			EACH	12.000	264.60	
			22.05000	12.000		264.60
0150	612-00002	*DELINEATOR (TYPE II)	19.000	0.000		
			EACH	19.000	418.95	
			22.05000	19.000		418.95
0155	614-00012	*SIGN PANEL (CLASS II)	19.000	0.000		
			SF	9.000	132.30	
			14.70000	9.000		132.30
0160	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	10.000	0.000		
			LF	10.000	178.50	
			17.85000	10.000		178.50

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CAT NO0200 ROADWAY						
0165	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)(SLIPBASE)	1.000	0.000		
			EACH	1.000	183.75	
			183.75000	1.000		183.75
0170	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0175	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			281,700.00000	1.000		281,700.00
0180	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			2,500.00000	0.750		1,875.00
0185	627-00001	*PAVEMENT MARKING PAINT	2,156.000	1,103.000		
			GAL	261.000	3,288.60	
			12.60000	1,364.000		17,186.40
0190	627-00005	*EPOXY PAVEMENT MARKING	560.000	0.000		
			GAL	388.000	20,370.00	
			52.50000	388.000		20,370.00
0195	627-30324	*PERFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I) (INLAID)	1,108.000	108.000		
			SF	153.000	2,651.49	
			17.33000	261.000		4,523.13
0200	627-30329	*PERFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) (INLAID)	144.000	0.000		
			SF	100.000	1,050.00	
			10.50000	100.000		1,050.00
0205	630-00000	*FLAGGING	1,856.500	1,856.500		
			hour	0.000	0.00	
			19.95000	1,856.500		37,037.18
0210	630-00007	*TRAFFIC CONTROL INSPECTION	57.000	57.000		
			DAY	0.000	0.00	
			94.50000	57.000		5,386.50
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	36.000	36.000		
			DAY	0.000	0.00	
			498.75000	36.000		17,955.00

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CAT NO0200 ROADWAY						
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	17.000		
			EACH	13.600	285.60	
			21.00000	30.600		642.60
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	25.000		
			EACH	20.000	420.00	
			21.00000	45.000		945.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	100.80	
			31.50000	7.200		226.80
0235	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,100.00	
			2,625.00000	1.800		4,725.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	20.000	147.00	
			7.35000	45.000		330.75
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	5.000		
			EACH	4.000	50.40	
			12.60000	9.000		113.40
0250	630-80380	*TRAFFIC CONE	304.000	152.000		
			EACH	121.600	255.36	
			2.10000	273.600		574.56
0255	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.500	105.00	
			210.00000	0.500		105.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	192,000.000	0.000		
			F A	133,753.750	133,753.75	
			1.00000	133,753.750		133,753.75

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CAT NO0200 ROADWAY							
0275	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-171,595.810	-171,595.810			
			F A	-14,222.460	-14,222.46		
			1.00000	-185,818.270		-185,818.27	
0285	700-70021	F/A ON-THE-JOB TRAINEE	557.000	446.000			
			hour	0.000	0.00		
			1.00000	446.000		446.00	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	162,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	620-00045	LIQUIDATED DAMAGES PER CALENDAR DAY	-5.000	-5.000			
			DAY	-19.000	-62,700.00		
			3,300.00000	-24.000		-79,200.00	
			CAT 0200	CURRENT AMT	\$ 4,130,478.28	\$ 366,734.47	\$ 2,909,980.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2) DELETED BY CDOT 105	0.000	0.000			
			EACH	0.000	0.00		
			3,843.00000	0.000		0.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,593.00000	1.000		5,593.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			231.00000	1.000		231.00
			CAT 0400	CURRENT AMT	\$ 5,824.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,136,302.28	\$ 366,734.47
					\$ 2,915,804.64	