

ESTIMATE SUMMARY

CONTID: C17601

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 17601-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 503.0 DAYS

TIME ALLOW: 1/3/2012 FIXED COMPLETION DAT

R3 RADAR, VMS, ICING DETECTION

PERCENT TIME: 100.00

ORIG TIME ALLOW: 11/19/201 FIXED COMPLETION DAT

PROJECT NO: SHE R300-161

R3 RADAR, VMS, ICING DETECTION

NAME OF ROAD:

PROJECT COUNTIES: VARIOUS, REGION 3

GARFIELD

ROUTT

PITKIN

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 05/17/2012

DATE TIME STARTED 08/19/2010

12150 E. 112TH AVE.

DATE LET 07/22/2010

DATE WORK BEGAN 10/18/2010

DATE AWARDED 07/29/2010

DATE TIME STOPPED 01/03/2012

DATE CONTRACT EXECUTED 08/18/2010

DATE ACCEPTED 01/03/2012

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 08/19/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 602,613.99	PARTICIPATING	\$ 602,613.99	\$ 0.00
AWARD PROJECT AMT:	\$ 556,425.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	602,613.99	0.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	602,613.99	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	8,346.38
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	602,613.99	8,346.38
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	602,613.99	8,346.38
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 8,346.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 I-70-ROADWAY						
0005	202-00823	Removal of Dynamic Message Sign	2.000	2.000		
			EACH	0.000	0.00	
			4,620.00000	2.000		9,240.00
0010	202-00825	Removal of Flashing Beacon	2.000	2.000		
			EACH	0.000	0.00	
			615.00000	2.000		1,230.00
0015	612-00070	Reflector Strip (4 Inch) Deleted Item per 105 02/03/12	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0020	612-00075	Reflector Strip (6 Inch) Deleted Item per 105 02/03/12	0.000	0.000		
			EACH	0.000	0.00	
			43.00000	0.000		0.00
0025	613-10000	Wiring	0.500	0.500		
			L S	0.000	0.00	
			13,450.00000	0.500		6,725.00
0030	614-10138	Full Matrix Variable Message Sign LED (Ground Mounted)	2.000	2.000		
			EACH	0.000	0.00	
			50,000.00000	2.000		100,000.00
0035	614-72887	Microwave Vehicle Radar Detector	1.000	1.000		
			EACH	0.000	0.00	
			11,240.00000	1.000		11,240.00
0040	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			36,000.00000	1.000		36,000.00
0045	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			7,325.00000	1.000		7,325.00
0050	627-00026	8 In Pavement Marking Tape (Removable) (Deleted Item per Form 105 dated 01/27/2011)	0.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0055	630-00000	*Flagging	44.000	44.000		
			HOOR	0.000	0.00	
			24.00000	44.000		1,056.00

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 I-70-ROADWAY						
0060	630-00007	*Traffic Control Inspection (Deleted Item per Form 105 dated 01/27/2011)	0.000	0.000		
			DAY	0.000	0.00	
			31.50000	0.000		0.00
0065	630-00012	*Traffic Control Management	21.000	21.000		
			DAY	0.000	0.00	
			700.00000	21.000		14,700.00
0070	630-80341	*Construction Traffic Sign (Panel Size A)	3.000	3.000		
			EACH	0.000	0.00	
			10.50000	3.000		31.50
0075	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	18.000		
			EACH	0.000	0.00	
			10.50000	18.000		189.00
0080	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	4.000		
			EACH	0.000	0.00	
			10.50000	4.000		42.00
0085	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
0090	630-80360	*Drum Channelizing Device	1.000	1.000		
			EACH	0.000	0.00	
			10.50000	1.000		10.50
0095	630-80363	*Drum Channelizing Device (With Light) (Flashing) (Deleted Item per Form 105 dated 01/27/2011)	0.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0100	630-80380	*Traffic Cone	50.000	50.000		
			EACH	0.000	0.00	
			10.50000	50.000		525.00
0105	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			7,350.00000	1.000		7,350.00
0110	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 I-70-ROADWAY						
0115	700-70011	F/A Partnering Deleted Item per 105 02/03/12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70022	F/A OJT Colorado Training Program Deleted Item per 105 02/03/12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70028	F/A ESB Program Deleted Item per 105 02/03/12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70190	F/A Electric Service	3,984.370	3,984.370		
			F A	0.000	0.00	
			1.00000	3,984.370		3,984.37
0135	700-70220	F/A Phone Service	4,744.290	4,744.290		
			F A	0.000	0.00	
			1.00000	4,744.290		4,744.29
0280	900-00014	Added Item (Lump Sum)/ Writing and Installing Sign Software	1.000	1.000		
			L S	0.000	0.00	
			6,615.00000	1.000		6,615.00
0285	614-10129	Blankout Sign (Fiber Optic) (Variable Speed Limit)	2.000	2.000		
			EACH	0.000	0.00	
			9,900.00000	2.000		19,800.00
0290	900-00007	Added Item (Each)/ Flashing Beacons - For WB Traffic on VMS W-74	4.000	4.000		
			EACH	0.000	0.00	
			3,140.00000	4.000		12,560.00
0295	900-00014	Added Item (Lump Sum)/ Paint Model 332 Cabinet per USFS Spec	1.000	1.000		
			L S	0.000	0.00	
			1,260.00000	1.000		1,260.00
0300	900-00012	Added Item (Foot)/ Additional Comm Cable (3 strands, 375 ft)	1,125.000	1,125.000		
			LF	0.000	0.00	
			3.87000	1,125.000		4,353.75
0305	700-70035	F/A Added Item (F/A) on MCR No. 3 - Wiring from Cabinet to Signs	3,832.370	3,832.370		
			F A	0.000	0.00	
			1.00000	3,832.370		3,832.37

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 I-70-ROADWAY						
0310	700-70035	F/A Added Item (F/A) on MCR 004 - Additional Mobilization	2,341.050	2,341.050		
			F A	0.000	0.00	
			1.00000	2,341.050		2,341.05
			CAT 0200	CURRENT AMT \$	259,354.83 \$	0.00 \$ 259,354.83
CAT NO0201 US40-ROADWAY Rabbit Ears						
0140	614-00011	*Sign Panel (Class I)	12.000	12.000		
			SF	0.000	0.00	
			31.00000	12.000		372.00
0145	614-00012	*Sign Panel (Class II)	18.000	18.000		
			SF	0.000	0.00	
			29.50000	18.000		531.00
0150	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	48.000	48.000		
			LF	0.000	0.00	
			23.00000	48.000		1,104.00
0155	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			335.00000	3.000		1,005.00
0160	614-80001	Flashing Beacon (Solar Powered)	13.000	13.000		
			EACH	0.000	0.00	
			3,875.00000	13.000		50,375.00
			CAT 0201	CURRENT AMT \$	53,387.00 \$	0.00 \$ 53,387.00
CAT NO0202 SH82-ROADWAY						
0165	202-00810	*Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			360.00000	1.000		360.00
0170	203-01597	Potholing Deleted Item per 105 02/03/12	0.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0175	208-00002	Erosion Log (12 Inch)	100.000	100.000		
			LF	0.000	0.00	
			15.00000	100.000		1,500.00
0180	208-00045	Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			495.00000	3.000		1,485.00

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 6
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0202 SH82-ROADWAY						
0185	208-00050	Storm Drain Inlet Protection (Deleted Item per Form 105 dated 01/27/2011)	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0190	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0195	503-00042	*Drilled Caisson (42 Inch)	17.000	17.000		
			LF	0.000	0.00	
			1,850.00000	17.000		31,450.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	150.000		
			LF	0.000	0.00	
			17.50000	150.000		2,625.00
0205	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			835.00000	1.000		835.00
0210	606-02005	*End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			1,780.00000	1.000		1,780.00
0215	613-01200	2 Inch Electrical Conduit (Plastic)	338.000	338.000		
			LF	0.000	0.00	
			21.00000	338.000		7,098.00
0220	613-07034	Pull Box (24"x36"x18")	2.000	2.000		
			EACH	0.000	0.00	
			1,050.00000	2.000		2,100.00
0225	613-10000	Wiring	0.500	0.500		
			L S	0.000	0.00	
			13,450.00000	0.500		6,725.00
0230	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0235	614-10125	Variable Message Sign (Ground Mounted)	1.000	1.000		
			EACH	0.000	0.00	
			103,250.00000	1.000		103,250.00

CONTID: C17601
 PCN: 17601-BID
 PROJECT: SHE R300-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
 ESTIMATE RUN 05/17/2012
 07:23:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0202 SH82-ROADWAY						
0240	614-10129	Blankout Sign (Fiber Optic) (Variable Speed Limit)	1.000	1.000		
			EACH	0.000	0.00	
			9,900.00000	1.000		9,900.00
0245	614-30205	VMS Butterfly Support (Roadside)	1.000	1.000		
			EACH	0.000	0.00	
			17,600.00000	1.000		17,600.00
0250	614-86105	Telemetry (Field)	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
0255	614-86741	Weather Monitoring System	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0260	614-86752	*Fold-Over Tower (ITS)	1.000	1.000		
			EACH	0.000	0.00	
			7,800.00000	1.000		7,800.00
0265	700-70082	F/A Furnish & Install Electrical Service	14,466.140	14,466.140		
			F A	0.000	0.00	
			1.00000	14,466.140		14,466.14
0275	900-00007	Added Item (Each)/ Vaisala Wireless Device Control Using Spread Spectrum Waves	1.000	1.000		
			EACH	0.000	0.00	
			20,128.02000	1.000		20,128.02
			CAT 0202	CURRENT AMT \$	289,872.16 \$	0.00 \$ 289,872.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00020	Sanitary Facility (Deleted Item per Form 105 dated 01/27/2011)	0.000	0.000		
			EACH	0.000	0.00	
			685.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	602,613.99 \$	0.00 \$	602,613.99