

ESTIMATE SUMMARY

14:02:02

CONTID: C17604

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17604-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: IMPROVEMENT AT POWERS AND DUBL  
 TIME CHARGED: 5.0 DAYS TIME ALLOW: 25 WORK DAYS  
 PERCENT TIME: 20.00 ORIG TIME ALLOW: 25 WORK DAYS

PROJECT NO: C021A-001  
 IMPROVEMENT AT POWERS AND DUBL  
 NAME OF ROAD: 021B  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: CONTRACT MANAGEMENT, INC. dba US ROADS  
 5170 N UNION BLVD. STE. 201  
 COLORADO SPRINGS CO 80918 719 638 6781

PAY PERIOD ENDING 09/25/2010 DATE TIME STARTED 09/20/2010  
 DATE LET 07/22/2010 DATE WORK BEGAN 09/20/2010  
 DATE AWARDED 07/29/2010 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/20/2010 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 09/20/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 292,044.50	PARTICIPATING	\$ 1,220.00	\$ 1,220.00
AWARD PROJECT AMT:	\$ 269,274.50	NON-PARTICIPATING	6,456.50	6,456.50
PERCENT COMPLETE:	2.63%	TOTAL EARNINGS	7,676.50	7,676.50
FUNDS AVAILABLE:	\$ 284,368.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	7,676.50	7,676.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-230.30	-230.30
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	7,446.20	7,446.20
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	7,446.20	7,446.20
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 7,446.20	\$ 7,446.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/14/2010

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0010	202-00195	REMOVAL OF MEDIAN COVER	83.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	735.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	1,793.000	0.000		
			SY	285.000	1,995.00	
			7.00000	285.000		1,995.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	1,049.000	0.000		
			SF	0.000	0.00	
			1.50000	0.000		0.00
0030	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	590.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	255.000	0.000		
			CY	0.000	0.00	
			38.00000	0.000		0.00
0045	207-00205	TOPSOIL	550.000	0.000		
			CY	0.000	0.00	
			5.00000	0.000		0.00
0050	208-00002	*EROSION LOG (12 INCH)	150.000	0.000		
			LF	60.000	210.00	
			3.50000	60.000		210.00
0055	208-00011	*EROSION BALES (WEED FREE)	10.000	0.000		
			EACH	8.000	120.00	
			15.00000	8.000		120.00

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CAT NO0200 ROADWAY						
0060	208-00040	*CHECK DAM	3.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0065	208-00206	*EROSION CONTROL SUPERVISOR	25.000	0.000		
			DAY	3.000	132.00	
			44.00000	3.000		132.00
0070	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0080	210-00827	RESET PULL BOX	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			390.00000	0.000		0.00
0090	212-00032	*SOIL CONDITIONING	1.000	0.000		
			ACRE	0.000	0.00	
			610.00000	0.000		0.00
0095	216-00021	*SOIL RETENTION BLANKET (CLASS 1)	5,000.000	0.000		
			SY	0.000	0.00	
			1.65000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,007.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0105	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	1,145.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0110	601-01000	CONCRETE CLASS B	12.000	0.000		
			CY	0.000	0.00	
			160.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	5.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0120	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	638.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0125	606-01340	END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0130	606-02003	END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0135	608-00010	CONCRETE CURB RAMP	80.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0140	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	390.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	235.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0150	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	2,600.000	0.000		
			SF	0.000	0.00	
			3.10000	0.000		0.00
0155	612-00001	*DELINEATOR (TYPE I)	24.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0160	612-00002	*DELINEATOR (TYPE II)	16.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0165	612-00003	*DELINEATOR (TYPE III)	3.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-00011	*SIGN PANEL (CLASS I)	20.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0175	614-00012	*SIGN PANEL (CLASS II)	24.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0180	614-01573	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0185	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			4,750.00000	0.000		0.00
0190	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			8,000.00000	0.000		0.00
0195	627-00005	*EPOXY PAVEMENT MARKING	55.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0200	627-30405	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	62.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0205	627-30410	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	440.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	0.000		
			DAY	1.000	55.00	
			55.00000	1.000		55.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	25.000	0.000		
			DAY	5.000	2,250.00	
			450.00000	5.000		2,250.00
0220	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	1.000	24.00	
			24.00000	1.000		24.00

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CAT NO0200 ROADWAY						
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	48.000	0.000		
			EACH	11.500	391.00	
			34.00000	11.500		391.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	8.000	0.000		
			EACH	3.500	143.50	
			41.00000	3.500		143.50
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	32.000	176.00	
			5.50000	32.000		176.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.500	150.00	
			300.00000	0.500		150.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	60.000	0.000		
			EACH	30.000	660.00	
			22.00000	30.000		660.00
0250	630-80380	*TRAFFIC CONE	50.000	0.000		
			EACH	25.000	150.00	
			6.00000	25.000		150.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A PARTNERING	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	150.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
CAT 0200 CURRENT AMT \$ 290,824.50 \$ 6,456.50 \$ 6,456.50						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		1.000	1,220.00	
			1,220.00000	1.000		1,220.00
CAT 0400 CURRENT AMT \$ 1,220.00 \$ 1,220.00 \$ 1,220.00						
PROJECT TOTAL CURRENT AMT \$ 292,044.50 \$ 7,676.50 \$ 7,676.50						