

ESTIMATE SUMMARY

CONTID: C17604

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17604-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

26 WORK DAYS

IMPROVEMENT AT POWERS AND DUBL

PERCENT TIME: 134.62

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: C021A-001

IMPROVEMENT AT POWERS AND DUBL

NAME OF ROAD: 021B

PROJECT COUNTIES: EL PASO

CONTRACTOR:

CONTRACT MANAGEMENT, INC. dba US ROADS

PAY PERIOD ENDING 11/30/2010

DATE TIME STARTED 09/20/2010

5170 N UNION BLVD. STE. 201

DATE LET 07/22/2010

DATE WORK BEGAN 09/20/2010

DATE AWARDED 07/29/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/20/2010

DATE ACCEPTED

COLORADO SPRINGS CO 80918 719 638 6781

DATE NOTICE TO PROCEED 09/20/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 303,115.60	PARTICIPATING	\$ 1,220.00	\$ 0.00
AWARD PROJECT AMT:	\$ 269,274.50	NON-PARTICIPATING	190,263.70	183,807.20
PERCENT COMPLETE:	63.17%	TOTAL EARNINGS	191,483.70	183,807.20
FUNDS AVAILABLE:	\$ 111,631.90	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	191,483.70	183,807.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,039.12	-3,808.82
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	187,444.58	179,998.38
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	187,444.58	179,998.38
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 179,998.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17604
 PCN: 17604-BID
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/30/2010

09:32:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0007	202-00001	REMOVAL OF STRUCTURE	2.000	0.000		
			EACH	2.000	770.00	
			385.00000	2.000		770.00
0010	202-00195	REMOVAL OF MEDIAN COVER	83.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	735.000	0.000		
			LF	723.000	2,892.00	
			4.00000	723.000		2,892.00
0020	202-00220	REMOVAL OF ASPHALT MAT	1,793.000	285.000		
			SY	1,369.000	9,583.00	
			7.00000	1,654.000		11,578.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	1,342.000	0.000		
			SF	1,342.000	2,013.00	
			1.50000	1,342.000		2,013.00
0030	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	6.000	270.00	
			45.00000	6.000		270.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	590.000	0.000		
			CY	590.000	5,310.00	
			9.00000	590.000		5,310.00
0037	203-00100	MUCK EXCAVATION	59.000	0.000		
			CY	59.000	1,593.00	
			27.00000	59.000		1,593.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	255.000	0.000		
			CY	255.000	9,690.00	
			38.00000	255.000		9,690.00
0045	207-00205	TOPSOIL	550.000	0.000		
			CY	515.000	2,575.00	
			5.00000	515.000		2,575.00

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CAT NO0200 ROADWAY						
0050	208-00002	*EROSION LOG (12 INCH)	310.000	60.000		
			LF	250.000	875.00	
			3.50000	310.000		1,085.00
0055	208-00011	*EROSION BALES (WEED FREE)	10.000	8.000		
			EACH	0.000	0.00	
			15.00000	8.000		120.00
0060	208-00040	*CHECK DAM	3.000	0.000		
			EACH	3.000	1,275.00	
			425.00000	3.000		1,275.00
0065	208-00206	*EROSION CONTROL SUPERVISOR	25.000	3.000		
			DAY	9.000	396.00	
			44.00000	12.000		528.00
0070	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	375.00	
			375.00000	1.000		375.00
0080	210-00827	RESET PULL BOX	2.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0085	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	1.000	390.00	
			390.00000	1.000		390.00
0090	212-00032	*SOIL CONDITIONING	1.000	0.000		
			ACRE	1.000	610.00	
			610.00000	1.000		610.00
0095	216-00021	*SOIL RETENTION BLANKET (CLASS 1)	5,000.000	0.000		
			SY	4,640.000	7,656.00	
			1.65000	4,640.000		7,656.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,123.120	0.000		
			TON	2,123.120	63,693.60	
			30.00000	2,123.120		63,693.60

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CAT NO0200 ROADWAY						
0105	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	1,145.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0110	601-01000	CONCRETE CLASS B	12.000	0.000		
			CY	2.400	384.00	
			160.00000	2.400		384.00
0115	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	5.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	642.000	0.000		
			LF	642.000	9,630.00	
			15.00000	642.000		9,630.00
0125	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0130	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00
0135	608-00010	CONCRETE CURB RAMP	80.000	0.000		
			SY	78.000	5,850.00	
			75.00000	78.000		5,850.00
0140	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	390.000	0.000		
			LF	366.000	4,026.00	
			11.00000	366.000		4,026.00
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	236.000	0.000		
			LF	236.000	3,068.00	
			13.00000	236.000		3,068.00
0150	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	2,600.000	0.000		
			SF	2,596.000	8,047.60	
			3.10000	2,596.000		8,047.60
0155	612-00001	*DELINEATOR (TYPE I)	24.000	0.000		
			EACH	24.000	408.00	
			17.00000	24.000		408.00

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CAT NO0200 ROADWAY						
0160	612-00002	*DELINEATOR (TYPE II)	16.000	0.000		
			EACH	16.000	288.00	
			18.00000	16.000		288.00
0165	612-00003	*DELINEATOR (TYPE III)	3.000	0.000		
			EACH	3.000	57.00	
			19.00000	3.000		57.00
0170	614-00011	*SIGN PANEL (CLASS I)	20.000	0.000		
			SF	20.000	380.00	
			19.00000	20.000		380.00
0175	614-00012	*SIGN PANEL (CLASS II)	24.000	0.000		
			SF	24.000	528.00	
			22.00000	24.000		528.00
0180	614-01573	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	5.000	0.000		
			EACH	5.000	1,750.00	
			350.00000	5.000		1,750.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	4,750.00	
			4,750.00000	1.000		4,750.00
0190	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0195	627-00005	*EPOXY PAVEMENT MARKING	55.000	0.000		
			GAL	22.000	1,650.00	
			75.00000	22.000		1,650.00
0197	620-00045	LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	62.000	0.000		
			SF	62.000	930.00	
			15.00000	62.000		930.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	440.000	0.000		
			SF	440.000	4,620.00	
			10.50000	440.000		4,620.00

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CAT NO0200 ROADWAY						
0210	630-00007	*TRAFFIC CONTROL INSPECTION	13.000	1.000		
			DAY	12.000	660.00	
			55.00000	13.000		715.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	33.000	5.000		
			DAY	28.000	12,600.00	
			450.00000	33.000		14,850.00
0220	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			24.00000	1.000		24.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	48.000	11.500		
			EACH	0.000	0.00	
			34.00000	11.500		391.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	11.000	3.500		
			EACH	2.000	82.00	
			41.00000	5.500		225.50
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	32.000		
			SF	0.000	0.00	
			5.50000	32.000		176.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.500	150.00	
			300.00000	1.000		300.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	72.000	30.000		
			EACH	6.000	132.00	
			22.00000	36.000		792.00
0250	630-80380	*TRAFFIC CONE	50.000	25.000		
			EACH	0.000	0.00	
			6.00000	25.000		150.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A PARTNERING	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	150.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	301,895.60 \$	183,807.20 \$ 190,263.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,220.00000	1.000		1,220.00
			CAT 0400	CURRENT AMT \$	1,220.00 \$	0.00 \$ 1,220.00
PROJECT TOTAL			CURRENT AMT \$	303,115.60 \$	183,807.20 \$	191,483.70