

ESTIMATE SUMMARY

CONTID: C17604

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17604-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

26 WORK DAYS

IMPROVEMENT AT POWERS AND DUBL

PERCENT TIME: 134.62

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: C021A-001

IMPROVEMENT AT POWERS AND DUBL

NAME OF ROAD: 021B

PROJECT COUNTIES: EL PASO

CONTRACTOR:

CONTRACT MANAGEMENT, INC. dba US ROADS

PAY PERIOD ENDING 01/27/2011

DATE TIME STARTED 09/20/2010

5170 N UNION BLVD. STE. 201

DATE LET 07/22/2010

DATE WORK BEGAN 09/20/2010

DATE AWARDED 07/29/2010

DATE TIME STOPPED 01/14/2011

DATE CONTRACT EXECUTED 09/20/2010

DATE ACCEPTED 01/14/2011

COLORADO SPRINGS CO 80918 719 638 6781

DATE NOTICE TO PROCEED 09/20/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 303,115.60 PARTICIPATING	\$ -21,921.90	\$ -23,141.90
AWARD PROJECT AMT:	\$ 269,274.50 NON-PARTICIPATING	231,267.54	41,003.84
PERCENT COMPLETE:	69.06% TOTAL EARNINGS	209,345.64	17,861.94
FUNDS AVAILABLE:	\$ 93,769.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	209,345.64	17,861.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,039.12	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	205,306.52	17,861.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	205,306.52	17,861.94
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,861.94

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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-----						
	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0007	202-00001	REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			385.00000	2.000		770.00
0010	202-00195	REMOVAL OF MEDIAN COVER	83.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	735.000	723.000		
			LF	0.000	0.00	
			4.00000	723.000		2,892.00
0020	202-00220	REMOVAL OF ASPHALT MAT	1,793.000	1,654.000		
			SY	0.000	0.00	
			7.00000	1,654.000		11,578.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	1,342.000	1,342.000		
			SF	0.000	0.00	
			1.50000	1,342.000		2,013.00
0030	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			45.00000	6.000		270.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	590.000	590.000		
			CY	0.000	0.00	
			9.00000	590.000		5,310.00
0037	203-00100	MUCK EXCAVATION	59.000	59.000		
			CY	0.000	0.00	
			27.00000	59.000		1,593.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	255.000	255.000		
			CY	0.000	0.00	
			38.00000	255.000		9,690.00
0045	207-00205	TOPSOIL	550.000	515.000		
			CY	0.000	0.00	
			5.00000	515.000		2,575.00

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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CAT NO0200 ROADWAY						
0050	208-00002	*EROSION LOG (12 INCH)	310.000	310.000		
			LF	0.000	0.00	
			3.50000	310.000		1,085.00
0055	208-00011	*EROSION BALES (WEED FREE)	10.000	8.000		
			EACH	0.000	0.00	
			15.00000	8.000		120.00
0060	208-00040	*CHECK DAM	3.000	3.000		
			EACH	0.000	0.00	
			425.00000	3.000		1,275.00
0065	208-00206	*EROSION CONTROL SUPERVISOR	25.000	12.000		
			DAY	0.000	0.00	
			44.00000	12.000		528.00
0070	210-00015	RESET END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			375.00000	1.000		375.00
0080	210-00827	RESET PULL BOX	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0085	212-00006	*SEEDING (NATIVE)	1.000	1.000		
			ACRE	0.000	0.00	
			390.00000	1.000		390.00
0090	212-00032	*SOIL CONDITIONING	1.000	1.000		
			ACRE	0.000	0.00	
			610.00000	1.000		610.00
0095	216-00021	*SOIL RETENTION BLANKET (CLASS 1)	5,000.000	4,640.000		
			SY	0.000	0.00	
			1.65000	4,640.000		7,656.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,123.120	2,123.120		
			TON	0.000	0.00	
			30.00000	2,123.120		63,693.60

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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CAT NO0200 ROADWAY						
0105	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	1,145.000	0.000		
			TON	1,118.130	76,032.84	
			68.00000	1,118.130		76,032.84
0108	900-00014	ADDED ITEM (LUMP SUM)/	0.000	0.000		
			L S	-27,153.420	-27,153.42	
			1.00000	-27,153.420		-27,153.42
0109	900-00014	ADDED ITEM (LUMP SUM)/	0.000	0.000		
			L S	-2,734.080	-2,734.08	
			1.00000	-2,734.080		-2,734.08
0110	601-01000	CONCRETE CLASS B	12.000	2.400		
			CY	0.000	0.00	
			160.00000	2.400		384.00
0115	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	5.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	642.000	642.000		
			LF	0.000	0.00	
			15.00000	642.000		9,630.00
0125	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			650.00000	1.000		650.00
0130	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0135	608-00010	CONCRETE CURB RAMP	80.000	78.000		
			SY	0.000	0.00	
			75.00000	78.000		5,850.00
0140	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	390.000	366.000		
			LF	0.000	0.00	
			11.00000	366.000		4,026.00
0145	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	236.000	236.000		
			LF	0.000	0.00	
			13.00000	236.000		3,068.00

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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CAT NO0200 ROADWAY						
0150	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	2,600.000	2,596.000		
			SF	0.000	0.00	
			3.10000	2,596.000		8,047.60
0155	612-00001	*DELINEATOR (TYPE I)	24.000	24.000		
			EACH	0.000	0.00	
			17.00000	24.000		408.00
0160	612-00002	*DELINEATOR (TYPE II)	16.000	16.000		
			EACH	0.000	0.00	
			18.00000	16.000		288.00
0165	612-00003	*DELINEATOR (TYPE III)	3.000	3.000		
			EACH	0.000	0.00	
			19.00000	3.000		57.00
0170	614-00011	*SIGN PANEL (CLASS I)	20.000	20.000		
			SF	0.000	0.00	
			19.00000	20.000		380.00
0175	614-00012	*SIGN PANEL (CLASS II)	24.000	24.000		
			SF	0.000	0.00	
			22.00000	24.000		528.00
0180	614-01573	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	5.000	5.000		
			EACH	0.000	0.00	
			350.00000	5.000		1,750.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			4,750.00000	1.000		4,750.00
0190	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			8,000.00000	1.000		8,000.00
0195	627-00005	*EPOXY PAVEMENT MARKING	55.000	22.000		
			GAL	0.000	0.00	
			75.00000	22.000		1,650.00
0197	620-00045	LIQUIDATED DAMAGES	0.000	0.000		
			DAY	-9.000	-7,200.00	
			800.00000	-9.000		-7,200.00

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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CAT NO0200 ROADWAY						
0200	627-30405	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	62.000	62.000		
			SF	0.000	0.00	
			15.00000	62.000		930.00
0205	627-30410	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	440.000	440.000		
			SF	0.000	0.00	
			10.50000	440.000		4,620.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION	13.000	13.000		
			DAY	0.000	0.00	
			55.00000	13.000		715.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	33.000	33.000		
			DAY	0.000	0.00	
			450.00000	33.000		14,850.00
0220	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.000		
			EACH	1.000	24.00	
			24.00000	2.000		48.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	48.000	11.500		
			EACH	11.500	391.00	
			34.00000	23.000		782.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	11.000	5.500		
			EACH	5.500	225.50	
			41.00000	11.000		451.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	32.000		
			SF	32.000	176.00	
			5.50000	64.000		352.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	1.000	300.00	
			300.00000	2.000		600.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	72.000	36.000		
			EACH	36.000	792.00	
			22.00000	72.000		1,584.00
0250	630-80380	*TRAFFIC CONE	50.000	25.000		
			EACH	25.000	150.00	
			6.00000	50.000		300.00

CONTID: C17604  
 PCN: 17604-BID  
 PROJECT: C021A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 01/27/2011  
 16:01:22

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CAT NO0200 ROADWAY							
0255	700-70010	F/A MINOR CONTRACT REVISIONS	17,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70011	F/A PARTNERING	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	150.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	301,895.60 \$	41,003.84 \$	231,267.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0198	900-00014	ADDED ITEM (LUMP SUM)/	0.000	0.000			
			L S	-8,012.940	-8,012.94		
			1.00000	-8,012.940		-8,012.94	
0199	900-00014	ADDED ITEM (LUMP SUM)/	0.000	0.000			
			L S	-15,128.960	-15,128.96		
			1.00000	-15,128.960		-15,128.96	
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,220.00000	1.000		1,220.00	
			CAT 0400	CURRENT AMT \$	1,220.00 \$	-23,141.90 \$	-21,921.90
PROJECT TOTAL			CURRENT AMT \$	303,115.60 \$	17,861.94 \$	209,345.64	