

ESTIMATE SUMMARY

CONTID: C17615

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17615-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 92.5 DAYS

TIME ALLOW:

70 WORK DAYS

SH 2: 62ND AVE. TO QUEBEC ST.

PERCENT TIME: 132.14

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: ES6 002A-003

SH 2: 62ND AVE. TO QUEBEC PARKWAY

NAME OF ROAD: 02B

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 10/25/2010

DATE TIME STARTED 06/14/2010

1800 N TAFT ROAD

DATE LET 03/04/2010

DATE WORK BEGAN 06/14/2010

DATE AWARDED 03/30/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/23/2010

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/14/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,495,521.72	PARTICIPATING	\$ 1,390,196.47	\$ 800,769.60
AWARD PROJECT AMT:	\$ 1,509,306.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.55%	TOTAL EARNINGS	1,390,196.47	800,769.60
FUNDS AVAILABLE:	\$ 6,105,325.25	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,390,196.47	800,769.60
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-22,639.60	-5,298.79
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,367,556.87	795,470.81
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,367,556.87	795,470.81
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 795,470.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	8.000	5.000		
			SY	0.000	0.00	
			18.50000	5.000		92.50
0010	202-00200	*REMOVAL OF SIDEWALK	105.000	105.000		
			SY	0.000	0.00	
			18.50000	105.000		1,942.50
0015	202-00203	*REMOVAL OF CURB AND GUTTER	339.000	339.000		
			LF	0.000	0.00	
			8.75000	339.000		2,966.25
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	283.000	283.000		
			SY	0.000	0.00	
			22.65000	283.000		6,409.95
0025	202-00220	*REMOVAL OF ASPHALT MAT	2,299.000	331.000		
			SY	0.000	0.00	
			6.00000	331.000		1,986.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	101,508.000	94,524.000		
			SY	0.000	0.00	
			0.87000	94,524.000		82,235.88
0035	202-00250	REMOVAL OF PAVEMENT MARKING	6,000.000	76.000		
			SF	1,013.000	364.68	
			0.36000	1,089.000		392.04
0040	202-00810	REMOVAL OF GROUND SIGN	7.000	2.000		
			EACH	5.000	385.00	
			77.00000	7.000		539.00
0045	202-00821	REMOVAL OF SIGN PANEL	20.000	0.000		
			EACH	20.000	1,335.00	
			66.75000	20.000		1,335.00
0050	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0055	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	186.500	186.500		
			LF	0.000	0.00	
			2.80000	186.500		522.20

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CAT NO0200 ROADWAY						
0060	202-01300	*REMOVAL OF END ANCHORAGE	3.000	3.000		
			EACH	0.000	0.00	
			145.00000	3.000		435.00
0065	202-04005	CLEAN VALVE BOX	44.000	0.000		
			EACH	10.000	640.00	
			64.00000	10.000		640.00
0070	203-01140	ROLLING	20.000	0.000		
			hour	4.000	256.00	
			64.00000	4.000		256.00
0075	203-01500	BLADING	20.000	0.000		
			hour	20.000	1,730.00	
			86.50000	20.000		1,730.00
0080	203-01597	*POTHOLING	89.000	89.000		
			hour	0.000	0.00	
			130.00000	89.000		11,570.00
0085	207-00205	TOPSOIL	19.000	0.000		
			CY	19.000	3,230.00	
			170.00000	19.000		3,230.00
0090	208-00034	*GRAVEL BAG	480.000	480.000		
			LF	0.000	0.00	
			6.75000	480.000		3,240.00
0095	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			440.00000	4.000		1,760.00
0100	208-00050	*STORM DRAIN INLET PROTECTION	150.000	22.000		
			EACH	0.000	0.00	
			81.70000	22.000		1,797.40
0105	208-00070	*VEHICLE TRACKING PAD	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0110	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	120.500	32.500		
			hour	88.000	3,185.60	
			36.20000	120.500		4,362.10

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CAT NO0200 ROADWAY						
0115	208-00205	*EROSION CONTROL SUPERVISOR	60.000	14.000		
			hour	0.000	0.00	
			46.50000	14.000		651.00
0120	210-00815	RESET SIGN PANEL	4.000	1.000		
			each	3.000	231.00	
			77.00000	4.000		308.00
0125	210-00866	*RESET FIRE PREEMPTION UNIT AND TIMER	1.000	1.000		
			each	0.000	0.00	
			311.00000	1.000		311.00
0130	210-00870	*RESET COORDINATION UNIT	1.000	1.000		
			each	0.000	0.00	
			434.00000	1.000		434.00
0135	210-02900	RELAY RIPRAP	18.000	18.000		
			cy	0.000	0.00	
			103.50000	18.000		1,863.00
0140	210-04010	ADJUST MANHOLE	80.000	38.000		
			each	40.000	16,600.00	
			415.00000	78.000		32,370.00
0145	210-04050	ADJUST VALVE BOX	102.000	48.000		
			each	54.000	8,100.00	
			150.00000	102.000		15,300.00
0150	210-04200	*ADJUST GUARDRAIL	112.500	112.500		
			lf	0.000	0.00	
			5.00000	112.500		562.50
0155	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			acre	0.000	0.00	
			3,100.00000	0.000		0.00
0160	213-00003	*MULCHING (WEED FREE)	0.050	0.000		
			acre	0.000	0.00	
			3,100.00000	0.000		0.00
0165	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	12.000	0.000		
			sy	0.000	0.00	
			3.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	217-00020	*HERBICIDE TREATMENT	10.000	0.000		
			hour	0.000	0.00	
			104.00000	0.000		0.00
0175	304-06007	AGGREGATE BASE COURSE (CLASS 6)	360.000	31.000		
			cy	0.000	0.00	
			36.50000	31.000		1,131.50
0180	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	174.520	0.000		
			ton	174.520	5,235.60	
			30.00000	174.520		5,235.60
0185	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	229.000	34.000		
			ton	32.690	2,419.06	
			74.00000	66.690		4,935.06
0190	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	1,000.000	0.000		
			ton	0.000	0.00	
			42.50000	0.000		0.00
0195	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	111,304.350	706.770		
			ton	10,605.600	583,308.00	
			55.00000	11,312.370		622,180.35
0200	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,075.000	371.000		
			gal	4,018.650	8,037.30	
			2.00000	4,389.650		8,779.30
0205	503-00036	*DRILLED CAISSON (36 INCH)	76.000	0.000		
			lf	0.000	0.00	
			147.00000	0.000		0.00
0210	518-03000	*SAWING AND SEALING BRIDGE JOINT	184.000	0.000		
			lf	172.000	2,258.36	
			13.13000	172.000		2,258.36
0215	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	75.000	75.000		
			lf	0.000	0.00	
			17.50000	75.000		1,312.50
0220	606-01340	*END ANCHORAGE TYPE 3D	2.000	2.000		
			each	0.000	0.00	
			705.00000	2.000		1,410.00

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CAT NO0200 ROADWAY						
0225	606-01370	*TRANSITION TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0230	606-01380	*TRANSITION TYPE 3H	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0235	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0240	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	111.000	79.000		
			SY	32.000	859.20	
			26.85000	111.000		2,980.35
0245	608-00011	*CURB RAMP (FAST TRACK)	180.000	146.000		
			SY	26.000	1,196.00	
			46.00000	172.000		7,912.00
0250	608-00015	*TRUNCATED DOMES	335.000	310.000		
			SF	25.000	725.00	
			29.00000	335.000		9,715.00
0255	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	521.000	521.000		
			LF	0.000	0.00	
			11.60000	521.000		6,043.60
0260	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	420.000	320.000		
			LF	100.000	1,175.00	
			11.75000	420.000		4,935.00
0265	609-60011	CURB TYPE 6 (SECTION M)	166.000	0.000		
			LF	166.000	1,660.00	
			10.00000	166.000		1,660.00
0270	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	349.000	85.000		
			SF	264.000	2,970.00	
			11.25000	349.000		3,926.25
0275	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	31.120	31.120		
			TON	0.000	0.00	
			93.00000	31.120		2,894.16

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CAT NO0200 ROADWAY						
0280	612-00001	DELINEATOR (TYPE I)	30.000	0.000		
			EACH	27.000	442.80	
			16.40000	27.000		442.80
0285	612-00002	DELINEATOR (TYPE II)	10.000	3.000		
			EACH	1.000	18.50	
			18.50000	4.000		74.00
0290	612-00003	DELINEATOR (TYPE III)	10.000	0.000		
			EACH	7.000	143.50	
			20.50000	7.000		143.50
0295	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	19,602.000	18,037.000		
			LF	197.000	1,122.90	
			5.70000	18,234.000		103,933.80
0300	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	1,430.000	1,430.000		
			LF	0.000	0.00	
			8.25000	1,430.000		11,797.50
0305	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	170.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0310	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	150.000	0.000		
			LF	0.000	0.00	
			8.30000	0.000		0.00
0315	613-07000	*PULL BOX (SPECIAL)	7.000	7.000		
			EACH	0.000	0.00	
			164.00000	7.000		1,148.00
0320	613-07023	*PULL BOX (24"X36"X24")	17.000	17.000		
			EACH	0.000	0.00	
			675.00000	17.000		11,475.00
0325	613-07034	*PULL BOX (24"X36"X18")	4.000	4.000		
			EACH	0.000	0.00	
			675.00000	4.000		2,700.00
0330	613-07040	*PULL BOX (30"X48"X24")	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00

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CAT NO0200 ROADWAY						
0335	613-10000	*WIRING	1.000	0.800		
			L S	0.200	2,000.00	
			10,000.00000	1.000		10,000.00
0340	613-32350	*LIGHT STANDARD STEEL (35 FOOT)	10.000	0.000		
			EACH	10.000	31,000.00	
			3,100.00000	10.000		31,000.00
0345	613-40010	*LIGHT STANDARD FOUNDATION	10.000	10.000		
			EACH	0.000	0.00	
			1,000.00000	10.000		10,000.00
0350	613-50150	*SECONDARY SERVICE PEDESTAL	1.000	1.000		
			EACH	0.000	0.00	
			416.00000	1.000		416.00
0355	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	12.000	2.000		
			EACH	10.000	3,750.00	
			375.00000	12.000		4,500.00
0360	614-00011	SIGN PANEL (CLASS I)	73.250	6.250		
			SF	67.000	954.75	
			14.25000	73.250		1,043.81
0365	614-00012	SIGN PANEL (CLASS II)	183.000	9.000		
			SF	174.000	3,915.00	
			22.50000	183.000		4,117.50
0370	614-01583	STEEL SIGN SUPPORT (2-1/2 IN ROUND SCH 80) (POST & SLIPBASE)	11.000	2.000		
			EACH	9.000	4,140.00	
			460.00000	11.000		5,060.00
0375	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	10.000	10.000		
			EACH	0.000	0.00	
			550.00000	10.000		5,500.00
0380	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	20.000	20.000		
			EACH	0.000	0.00	
			663.00000	20.000		13,260.00
0385	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	11.000	11.000		
			EACH	0.000	0.00	
			1,100.00000	11.000		12,100.00

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CAT NO0200 ROADWAY						
0390	614-72765	*TRAFFIC SIGNAL (24 INCH X 24 INCH BLANKOUT LED SIGN)	2.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0395	614-72875	*LOOP DETECTOR WIRE	4,212.000	794.000		
			LF	3,418.000	7,861.40	
			2.30000	4,212.000		9,687.60
0400	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	4.000	0.000		
			EACH	0.000	0.00	
			615.00000	0.000		0.00
0405	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			12,300.00000	2.000		24,600.00
0410	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			14,200.00000	2.000		28,400.00
0415	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000	1.000		
			EACH	0.000	0.00	
			21,000.00000	1.000		21,000.00
0420	625-00000	*CONSTRUCTION SURVEYING	1.000	0.150		
			L S	0.000	0.00	
			3,100.00000	0.150		465.00
0425	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	7,600.00	
			19,000.00000	1.000		19,000.00
0430	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.100		
			L S	0.000	0.00	
			3,500.00000	0.100		350.00
0435	627-00005	EPOXY PAVEMENT MARKING	212.000	0.000		
			GAL	196.000	11,054.40	
			56.40000	196.000		11,054.40
0440	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	480.000	278.000		
			GAL	202.000	5,181.30	
			25.65000	480.000		12,312.00

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CAT NO0200 ROADWAY						
0445	627-01001	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,213.000	0.000		
			SF	1,213.000	9,946.60	
			8.20000	1,213.000		9,946.60
0450	627-30327	PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	655.000	0.000		
			SF	539.500	6,366.10	
			11.80000	539.500		6,366.10
0455	627-30332	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,020.000	0.000		
			SF	1,158.000	7,121.70	
			6.15000	1,158.000		7,121.70
0460	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0465	630-00000	FLAGGING	2,240.000	957.500		
			HOURL	470.000	8,695.00	
			18.50000	1,427.500		26,408.75
0470	630-00004	TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.900	184.50	
			205.00000	0.900		184.50
0475	630-00007	TRAFFIC CONTROL INSPECTION	50.000	31.000		
			DAY	7.000	430.50	
			61.50000	38.000		2,337.00
0480	630-00012	TRAFFIC CONTROL MANAGEMENT	82.000	66.000		
			DAY	16.000	6,160.00	
			385.00000	82.000		31,570.00
0485	630-00015	UNIFORMED TRAFFIC CONTROL COORDINATION	10.000	5.000		
			HOURL	0.000	0.00	
			51.30000	5.000		256.50
0490	630-80001	FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	1,149.20	
			718.25000	3.600		2,585.70
0495	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	4.500	161.55	
			35.90000	4.500		161.55

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	90.000	8.500		
			EACH	18.500	284.90	
			15.40000	27.000		415.80
0505	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	24.000		
			EACH	26.400	677.16	
			25.65000	50.400		1,292.76
0510	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	4.800	123.12	
			25.65000	10.800		277.02
0515	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	299.000	127.250		
			SF	101.800	1,043.45	
			10.25000	229.050		2,347.76
0520	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	1.600	1,640.00	
			1,025.00000	3.600		3,690.00
0525	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,152.00	
			720.00000	3.600		2,592.00
0530	630-80360	DRUM CHANNELIZING DEVICE	350.000	34.500		
			EACH	27.600	565.80	
			20.50000	62.100		1,273.05
0535	630-80380	TRAFFIC CONE	745.000	245.000		
			EACH	425.500	3,042.33	
			7.15000	670.500		4,794.08
0540	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	0.000		
			EACH	2.700	13,770.00	
			5,100.00000	2.700		13,770.00
0545	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70011	F/A PARTNERING	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0555	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	20,000.000	0.000		
			F A	7,278.190	7,278.19	
			1.00000	7,278.190		7,278.19
0570	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70031	F/A INTERIM SURFACE REPAIR	25,000.000	0.000		
			F A	5,892.150	5,892.15	
			1.00000	5,892.150		5,892.15
0595	700-70034	F/A UNIFORMED TRAFFIC CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0605	700-70380	F/A EROSION CONTROL	3,500.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 7,466,117.72	\$ 800,769.60	\$ 1,360,792.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0610	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
		EACH		0.000	0.00		
			18,250.00000	1.000		18,250.00	
0615	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
		EACH		0.000	0.00		
			10,140.00000	1.000		10,140.00	
0620	620-00020	SANITARY FACILITY	1.000	1.000			
		EACH		0.000	0.00		
			1,014.00000	1.000		1,014.00	
			CAT 0400	CURRENT AMT	\$ 29,404.00	\$ 0.00	\$ 29,404.00
PROJECT TOTAL			CURRENT AMT	\$ 7,495,521.72	\$ 800,769.60	\$ 1,390,196.47	