

ESTIMATE SUMMARY

CONTID: C17616

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17616-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.5 DAYS

TIME ALLOW:

62 WORK DAYS

US 24 West of Limon

PERCENT TIME: 44.35

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: ES1 0243-079

US 24 West of Limon

NAME OF ROAD: US 24

PROJECT COUNTIES: ELBERT

LINCOLN

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING 06/22/2010

DATE TIME STARTED 02/26/2010

14802 W. 44th AVENUE

DATE LET 02/04/2010

DATE WORK BEGAN 05/03/2010

DATE AWARDED 02/11/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/25/2010

DATE ACCEPTED

GOLDEN CO 80403 303 279-6611

DATE NOTICE TO PROCEED 02/26/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,773,992.76	PARTICIPATING	\$ 2,847,058.97	\$ 2,173,072.24
AWARD PROJECT AMT:	\$ 4,527,417.86	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	59.64%	TOTAL EARNINGS	2,847,058.97	2,173,072.24
FUNDS AVAILABLE:	\$ 1,926,933.79	STOCKPILED MATERIALS	147,241.79	-372,510.36
		GROSS EARNINGS	2,994,300.76	1,800,561.88
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-67,911.27	-49,941.67
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,926,389.49	1,750,620.21
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,926,389.49	1,750,620.21
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 1,750,620.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17616
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/22/2010

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	200.000	0.000		
			EACH	200.000	1,010.00	
			5.05000	200.000		1,010.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	889.000	0.000		
			SY	889.000	2,000.25	
			2.25000	889.000		2,000.25
0011	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	10,596.000	0.000		
			SY	10,596.000	43,973.40	
			4.15000	10,596.000		43,973.40
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,420.000	0.000		
			LF	1,420.000	3,010.40	
			2.12000	1,420.000		3,010.40
0020	202-01300	*REMOVAL OF END ANCHORAGE	16.000	0.000		
			EACH	16.000	2,020.00	
			126.25000	16.000		2,020.00
0025	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			3,534.98000	0.000		0.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	6,500.000	0.000		
			CY	720.000	11,570.40	
			16.07000	720.000		11,570.40
0035	203-01500	BLADING	50.000	7.000		
			hour	0.000	0.00	
			92.49000	7.000		647.43
0040	208-00002	*EROSION LOG (12 INCH)	2,870.000	2,340.000		
			LF	0.000	0.00	
			3.89000	2,340.000		9,102.60
0045	208-00034	*GRAVEL BAG	100.000	0.000		
			LF	0.000	0.00	
			4.04000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	1.000	1,010.00	
			1,010.00000	1.000		1,010.00

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CAT NO0200 ROADWAY						
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	16.000	0.000		
			HOURLY	2.000	82.20	
			41.10000	2.000		82.20
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	8.000	0.000		
			HOURLY	0.000	0.00	
			70.70000	0.000		0.00
0065	208-00205	*EROSION CONTROL SUPERVISOR	200.000	49.500		
			HOURLY	29.000	1,464.50	
			50.50000	78.500		3,964.25
0070	210-00010	*RESET MAILBOX STRUCTURE	4.000	0.000		
			EACH	0.000	0.00	
			505.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	22.000	0.000		
			ACRE	0.000	0.00	
			297.95000	0.000		0.00
0080	212-00032	*SOIL CONDITIONING	22.000	0.000		
			ACRE	0.000	0.00	
			3,444.08000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			479.75000	0.000		0.00
0090	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			1.67000	0.000		0.00
0095	216-00042	*SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT)	101,376.000	0.000		
			SY	0.000	0.00	
			1.21000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	7.500	720.98	
			96.13000	7.500		720.98
0105	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	25,071.870	8,221.970		
			TON	16,849.900	1,032,898.87	
			61.30000	25,071.870		1,536,905.63

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CAT NO0200 ROADWAY						
0105		MATERIAL ALLOWANCE COARSE AGGREGATE		10,386.990		
			TON	-10,386.990	-72,855.18	
			7.01408	0.000		0.00
0105		MATERIAL ALLOWANCE CRUSHER FINES		16,969.030		
			TON	-16,849.899	-127,741.11	
			7.58112	119.131		903.15
0105		MATERIAL ALLOWANCE RAP		16,969.028		
			TON	-16,849.897	-42,152.04	
			2.50162	119.131		298.02
0110	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	31,325.000	0.000		
			TON	12,869.720	875,140.96	
			68.00000	12,869.720		875,140.96
0110		MATERIAL ALLOWANCE CRUSHER FINES		30,308.999		
			TON	-12,869.720	-97,566.89	
			7.58112	17,439.279		132,209.27
0110		MATERIAL ALLOWANCE RAP		18,398.678		
			TON	-12,869.716	-32,195.14	
			2.50162	5,528.962		13,831.36
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,000.000	3,188.000		
			GAL	9,288.000	25,820.64	
			2.78000	12,476.000		34,683.28
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,500.000	0.000		
			LF	800.000	9,088.00	
			11.36000	800.000		9,088.00
0125	606-02005	*END ANCHORAGE (FLARED)	16.000	0.000		
			EACH	8.000	11,917.92	
			1,489.74000	8.000		11,917.92
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	216.000	0.000		
			EACH	0.000	0.00	
			40.40000	0.000		0.00
0135	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	16.000	0.000		
			hour	0.000	0.00	
			121.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0140	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	75,000.00	
			150,000.00000	1.000		150,000.00
0145	627-00005	*EPOXY PAVEMENT MARKING	620.000	0.000		
			GAL	0.000	0.00	
			49.49000	0.000		0.00
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,600.000	253.000		
			GAL	657.000	17,252.82	
			26.26000	910.000		23,896.60
0155	630-00000	*FLAGGING	2,400.000	228.250		
			HOUR	948.500	21,075.67	
			22.22000	1,176.750		26,147.39
0160	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	12.000		
			DAY	9.000	909.00	
			101.00000	21.000		2,121.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	8.000		
			DAY	19.000	12,473.50	
			656.50000	27.000		17,725.50
0170	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			505.00000	1.000		505.00
0175	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	0.000		
			EACH	2.000	302.00	
			151.00000	2.000		302.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	4.000		
			EACH	4.000	181.80	
			45.45000	8.000		363.60
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	87.000	21.500		
			EACH	22.000	1,111.00	
			50.50000	43.500		2,196.75
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	31.000	10.000		
			EACH	5.500	305.53	
			55.55000	15.500		861.03

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CAT NO0200 ROADWAY						
0195	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	77.000	38.500		
			SF	0.000	0.00	
			25.25000	38.500		972.13
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,544.98000	1.000		4,544.98
0205	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.500	757.50	
			1,514.99000	0.500		757.50
0210	630-80360	*DRUM CHANNELIZING DEVICE	150.000	10.000		
			EACH	51.000	515.10	
			10.10000	61.000		616.10
0215	630-80380	*TRAFFIC CONE	250.000	125.000		
			EACH	0.000	0.00	
			10.10000	125.000		1,262.50
0220	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	7,087.580		
			F A	6,327.370	6,327.37	
			1.00000	13,414.950		13,414.95
0235	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,000.000	0.000		
			F A	15,132.430	15,132.43	
			1.00000	15,132.430		15,132.43
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70035	F/A HIGH SPEED INTERNET	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,734,600.95	\$ 1,800,561.88 \$ 2,954,908.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			18,179.91000	1.000		18,179.91
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,159.92000	1.000		16,159.92
0280	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,525.99000	2.000		5,051.98
			CAT 0400	CURRENT AMT	\$ 39,391.81	\$ 0.00 \$ 39,391.81
PROJECT TOTAL			CURRENT AMT	\$ 4,773,992.76	\$ 1,800,561.88	\$ 2,994,300.77