

ESTIMATE SUMMARY

11:05:47

CONTID: C17617A

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17617A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 106.0 DAYS

TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 14 MUDDY PASS EAST

PERCENT TIME: 50.72

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: ES30141-021

SH 14 MUDDY PASS EAST

NAME OF ROAD: 014A

PROJECT COUNTIES: JACKSON

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 07/20/2010

DATE TIME STARTED 04/06/2010

1800 N TAFT ROAD

DATE LET 02/25/2010

DATE WORK BEGAN

DATE AWARDED 03/10/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2010

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 04/06/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,896,792.98 PARTICIPATING	\$ 39,917.25	\$ 39,917.25
AWARD PROJECT AMT:	\$ 4,608,918.98 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.82% TOTAL EARNINGS	39,917.25	39,917.25
FUNDS AVAILABLE:	\$ 4,856,875.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	39,917.25	39,917.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,197.52	-1,197.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	38,719.73	38,719.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	38,719.73	38,719.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 38,719.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/23/2010

11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	10.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0010	202-00090	*REMOVAL OF DELINEATOR	591.000	0.000		
			EACH	0.000	0.00	
			5.20000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	161,348.000	0.000		
			SY	0.000	0.00	
			1.20000	0.000		0.00
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	118.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0025	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	15.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0030	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	5.000	0.000		
			SY	0.000	0.00	
			325.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	203-00000	*UNCLASSIFIED EXCAVATION	10.000	0.000		
			CY	0.000	0.00	
			67.00000	0.000		0.00
0045	203-01500	BLADING	250.000	0.000		
			hour	0.000	0.00	
			98.50000	0.000		0.00
0050	203-01597	*POTHOLING	5.000	0.000		
			hour	0.000	0.00	
			250.00000	0.000		0.00
0055	206-00100	*STRUCTURE BACKFILL (CLASS 1)	10.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/23/2010
 11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00007	*EROSION LOG (8 INCH)	1,130.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0065	208-00010	*EROSION BALES	10.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	234.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0080	210-00010	*RESET MAILBOX STRUCTURE	15.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	210-00810	*RESET GROUND SIGN	18.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0090	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	0.300	0.000		
			ACRE	0.000	0.00	
			3,050.00000	0.000		0.00
0100	213-00000	*MULCHING	0.300	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			3.40000	0.000		0.00
0110	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	80,181.000	0.000		
			SY	0.000	0.00	
			2.35000	0.000		0.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/23/2010
 11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0120	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	54,606.000	0.000		
			TON	0.000	0.00	
			26.60000	0.000		0.00
0125	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,276.000	0.000		
			TON	0.000	0.00	
			635.63000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24,821.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0135	515-00120	*WATERPROOFING (MEMBRANE)	118.000	0.000		
			SY	0.000	0.00	
			43.00000	0.000		0.00
0140	518-03000	*SAWING AND SEALING BRIDGE JOINT	50.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0145	601-01050	*CONCRETE CLASS B (WALL)	11.000	0.000		
			CY	0.000	0.00	
			715.00000	0.000		0.00
0150	601-06100	*CONCRETE (PATCHING)	1.500	0.000		
			CY	0.000	0.00	
			1,940.00000	0.000		0.00
0155	602-00000	*REINFORCING STEEL	603.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0160	603-00001	*ANNULAR SPACE GROUTING	17.000	0.000		
			CY	0.000	0.00	
			438.00000	0.000		0.00
0165	603-00048	*CULVERT LINING (48 INCH)	89.000	0.000		
			LF	0.000	0.00	
			390.00000	0.000		0.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/23/2010
 11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	600.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0175	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,091.00000	0.000		0.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,775.00000	0.000		0.00
0185	606-11010	*BRIDGE RAIL TYPE 10R	86.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0190	607-11525	*FENCE (PLASTIC)	248.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0195	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	579.000	0.000		
			EACH	0.000	0.00	
			19.60000	0.000		0.00
0200	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	12.000	0.000		
			EACH	0.000	0.00	
			22.70000	0.000		0.00
0205	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	200.000	0.000		
			HOURLY	40.000	4,000.00	
			100.00000	40.000		4,000.00
0210	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			174,758.00000	0.000		0.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,700.00000	0.000		0.00
0220	627-00001	*PAVEMENT MARKING PAINT	570.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/23/2010
 11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	868.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0230	629-01001	*SURVEY MONUMENT (TYPE 1)	12.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0235	629-01110	*LOCATE MONUMENTS	40.000	0.000		
			hour	0.000	0.00	
			42.00000	0.000		0.00
0240	630-00000	*FLAGGING	2,550.000	0.000		
			hour	0.000	0.00	
			22.00000	0.000		0.00
0245	630-00001	*PILOT CAR OPERATION	850.000	0.000		
			hour	0.000	0.00	
			34.00000	0.000		0.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	0.000		
			day	0.000	0.00	
			100.00000	0.000		0.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			day	0.000	0.00	
			750.00000	0.000		0.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	32.000	0.000		
			each	1.000	50.00	
			50.00000	1.000		50.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000		
			each	1.500	90.00	
			60.00000	1.500		90.00
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	0.000		
			each	3.000	210.00	
			70.00000	3.000		210.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	94.500	0.000		
			SF	47.250	992.25	
			21.00000	47.250		992.25

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 07/23/2010
 11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	5.000	75.00	
			15.00000	5.000		75.00
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0300	630-80380	TRAFFIC CONE	400.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0310	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			825.00000	0.000		0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	72,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/23/2010

ESTIMATE NO: 0001

11:05:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	1,024.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,869,792.98 \$	12,917.25 \$ 12,917.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0370	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 27,000.00 \$	27,000.00 \$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 4,896,792.98 \$	39,917.25 \$	39,917.25