

ESTIMATE SUMMARY

CONTID: C17617A

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17617A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 14 MUDDY PASS EAST

TIME CHARGED: 137.0 DAYS      TIME ALLOW: 10/31/201 FIXED COMPLETION DAT  
PERCENT TIME: 65.55      ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: ES30141-021  
SH 14 MUDDY PASS EAST  
NAME OF ROAD: 014A  
PROJECT COUNTIES: JACKSON

CONTRACTOR:  
LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 08/20/2010      DATE TIME STARTED 04/06/2010  
DATE LET 02/25/2010      DATE WORK BEGAN 07/26/2010  
DATE AWARDED 03/10/2010      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 04/06/2010      DATE ACCEPTED  
DATE NOTICE TO PROCEED 04/06/2010

1800 N TAFT ROAD

FORT COLLINS CO 80521 970 407-3600

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,149,550.18	PARTICIPATING	\$ 1,102,835.72	\$ 1,062,918.47
AWARD PROJECT AMT:	\$ 4,608,918.98	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.42%	TOTAL EARNINGS	1,102,835.72	1,062,918.47
FUNDS AVAILABLE:	\$ 4,046,714.46	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,102,835.72	1,062,918.47
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-30,463.70	-29,266.18
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,072,372.02	1,033,652.29
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,072,372.02	1,033,652.29
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 1,033,652.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17617A  
 PCN: 17617A-BID  
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/10/2010

09:31:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	10.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0010	202-00090	*REMOVAL OF DELINEATOR	591.000	0.000		
			EACH	0.000	0.00	
			5.20000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	161,348.000	0.000		
			SY	61,811.000	74,173.20	
			1.20000	61,811.000		74,173.20
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	117.000	0.000		
			SY	117.000	2,223.00	
			19.00000	117.000		2,223.00
0025	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0030	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	0.000	0.000		
			SY	0.000	0.00	
			325.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	203-00000	*UNCLASSIFIED EXCAVATION	10.000	0.000		
			CY	0.000	0.00	
			67.00000	0.000		0.00
0045	203-01500	BLADING	250.000	0.000		
			hour	8.000	788.00	
			98.50000	8.000		788.00
0050	203-01597	*POTHOLING	5.000	0.000		
			hour	0.000	0.00	
			250.00000	0.000		0.00
0055	206-00100	*STRUCTURE BACKFILL (CLASS 1)	10.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00007	*EROSION LOG (8 INCH)	700.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0065	208-00010	*EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	100.000	0.000		
			HOUR	19.000	665.00	
			35.00000	19.000		665.00
0080	210-00010	*RESET MAILBOX STRUCTURE	15.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	210-00810	*RESET GROUND SIGN	18.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0090	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0095	212-00032	*SOIL CONDITIONING	0.300	0.000		
			ACRE	0.000	0.00	
			3,050.00000	0.000		0.00
0100	213-00000	*MULCHING	0.300	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			3.40000	0.000		0.00
0110	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	79,000.000	0.000		
			SY	49,136.000	115,469.60	
			2.35000	49,136.000		115,469.60

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CAT NO0200 ROADWAY						
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0120	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	54,606.000	0.000		
			TON	10,451.990	278,022.93	
			26.60000	10,451.990		278,022.93
0125	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,771.000	0.000		
			TON	729.020	463,386.98	
			635.63000	729.020		463,386.98
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24,821.000	0.000		
			GAL	4,025.000	5,031.25	
			1.25000	4,025.000		5,031.25
0135	515-00120	*WATERPROOFING (MEMBRANE)	118.000	0.000		
			SY	0.000	0.00	
			43.00000	0.000		0.00
0140	518-03000	*SAWING AND SEALING BRIDGE JOINT	50.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0145	601-01050	*CONCRETE CLASS B (WALL)	13.000	0.000		
			CY	0.000	0.00	
			715.00000	0.000		0.00
0150	601-06100	*CONCRETE (PATCHING)	0.000	0.000		
			CY	0.000	0.00	
			1,940.00000	0.000		0.00
0155	602-00000	*REINFORCING STEEL	603.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0160	603-00001	*ANNULAR SPACE GROUTING	17.000	0.000		
			CY	0.000	0.00	
			438.00000	0.000		0.00
0165	603-00048	*CULVERT LINING (48 INCH)	92.000	0.000		
			LF	0.000	0.00	
			390.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	800.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0175	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,091.00000	0.000		0.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	6.000	0.000		
			EACH	0.000	0.00	
			1,775.00000	0.000		0.00
0185	606-11010	*BRIDGE RAIL TYPE 10R	86.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0190	607-11525	*FENCE (PLASTIC)	260.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0195	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	579.000	0.000		
			EACH	0.000	0.00	
			19.60000	0.000		0.00
0200	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	12.000	0.000		
			EACH	0.000	0.00	
			22.70000	0.000		0.00
0205	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	200.000	40.000		
			HOUR	57.000	5,700.00	
			100.00000	97.000		9,700.00
0210	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	87,379.00	
			174,758.00000	0.500		87,379.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	680.00	
			1,700.00000	0.400		680.00
0220	627-00001	*PAVEMENT MARKING PAINT	2,000.000	0.000		
			GAL	934.000	34,558.00	
			37.00000	934.000		34,558.00

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	868.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0230	629-01001	*SURVEY MONUMENT (TYPE 1)	12.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0235	629-01110	*LOCATE MONUMENTS	40.000	0.000		
			hour	0.000	0.00	
			42.00000	0.000		0.00
0240	630-00000	*FLAGGING	2,500.000	0.000		
			hour	769.500	16,929.00	
			22.00000	769.500		16,929.00
0245	630-00001	*PILOT CAR OPERATION	480.000	0.000		
			hour	156.000	5,304.00	
			34.00000	156.000		5,304.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			day	10.000	1,000.00	
			100.00000	10.000		1,000.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	0.000		
			day	14.000	10,500.00	
			750.00000	14.000		10,500.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	49.000	1.000		
			each	12.500	625.00	
			50.00000	13.500		675.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	1.500		
			each	8.500	510.00	
			60.00000	10.000		600.00
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	47.000	3.000		
			each	8.000	560.00	
			70.00000	11.000		770.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	94.500	47.250		
			SF	0.000	0.00	
			21.00000	47.250		992.25

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	40.000	5.000		
			EACH	15.000	225.00	
			15.00000	20.000		300.00
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	0.000		
			EACH	8.000	168.00	
			21.00000	8.000		168.00
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	2.000	42.00	
			21.00000	2.000		42.00
0300	630-80380	TRAFFIC CONE	400.000	0.000		
			EACH	112.500	1,237.50	
			11.00000	112.500		1,237.50
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0310	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			825.00000	0.000		0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70021	F/A ON-THE-JOB TRAINEE	1,024.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	82,000.000	0.000		
			F A	-42,258.990	-42,258.99	
			1.00000	-42,258.990		-42,258.99
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,122,550.18 \$	1,062,918.47 \$ 1,075,835.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 27,000.00 \$	0.00 \$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 5,149,550.18 \$	1,062,918.47 \$	1,102,835.72