

ESTIMATE SUMMARY

CONTID: C17617A

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17617A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 14 MUDDY PASS EAST

TIME CHARGED: 197.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT
PERCENT TIME: 94.26 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: ES30141-021
SH 14 MUDDY PASS EAST
NAME OF ROAD: 014A
PROJECT COUNTIES: JACKSON

CONTRACTOR:
LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 10/25/2010 DATE TIME STARTED 04/06/2010
DATE LET 02/25/2010 DATE WORK BEGAN 07/26/2010
DATE AWARDED 03/10/2010 DATE TIME STOPPED 10/19/2010
DATE CONTRACT EXECUTED 04/06/2010 DATE ACCEPTED 10/19/2010
DATE NOTICE TO PROCEED 04/06/2010

1800 N TAFT ROAD

FORT COLLINS CO 80521 970 407-3600

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,359,040.88	PARTICIPATING	\$ 5,353,242.43	\$ 1,398,278.65
AWARD PROJECT AMT:	\$ 4,608,918.98	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.89%	TOTAL EARNINGS	5,353,242.43	1,398,278.65
FUNDS AVAILABLE:	\$ 5,798.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,353,242.43	1,398,278.65
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-69,133.78	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,284,108.65	1,398,278.65
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,284,108.65	1,398,278.65
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 1,398,278.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 10/28/2010

20:12:51

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	10.000	10.000		
			LF	0.000	0.00	
			23.00000	10.000		230.00
0010	202-00090	*REMOVAL OF DELINEATOR	591.000	0.000		
			EACH	591.000	3,073.20	
			5.20000	591.000		3,073.20
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	150,207.000	150,207.000		
			SY	0.000	0.00	
			1.20000	150,207.000		180,248.40
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	117.000	117.000		
			SY	0.000	0.00	
			19.00000	117.000		2,223.00
0025	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	0.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0030	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	0.000	0.000		
			SY	0.000	0.00	
			325.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0040	203-00000	*UNCLASSIFIED EXCAVATION	10.000	10.000		
			CY	0.000	0.00	
			67.00000	10.000		670.00
0045	203-01500	BLADING	345.500	101.000		
			hour	244.500	24,083.25	
			98.50000	345.500		34,031.75
0050	203-01597	*POTHOLING	8.000	8.000		
			hour	0.000	0.00	
			250.00000	8.000		2,000.00
0055	206-00100	*STRUCTURE BACKFILL (CLASS 1)	24.640	24.640		
			CY	0.000	0.00	
			55.00000	24.640		1,355.20

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CAT NO0200 ROADWAY						
0060	208-00007	*EROSION LOG (8 INCH)	525.000	525.000		
			LF	0.000	0.00	
			2.25000	525.000		1,181.25
0065	208-00010	*EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	62.000	38.000		
			HOUR	24.000	840.00	
			35.00000	62.000		2,170.00
0080	210-00010	*RESET MAILBOX STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	210-00810	*RESET GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0090	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.300	562.50	
			1,875.00000	0.300		562.50
0095	212-00032	*SOIL CONDITIONING	0.300	0.000		
			ACRE	0.300	915.00	
			3,050.00000	0.300		915.00
0100	213-00000	*MULCHING	0.300	0.000		
			ACRE	0.300	562.50	
			1,875.00000	0.300		562.50
0105	213-00061	*MULCH TACKIFIER	300.000	0.000		
			LB	300.000	1,020.00	
			3.40000	300.000		1,020.00
0110	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	78,930.000	78,930.000		
			SY	0.000	0.00	
			2.35000	78,930.000		185,485.50

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CAT NO0200 ROADWAY						
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	268.740	268.740		
			TON	0.000	0.00	
			140.00000	268.740		37,623.60
0120	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	55,744.530	42,423.570		
			TON	13,320.960	354,337.54	
			26.60000	55,744.530		1,482,804.50
0125	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,842.340	2,927.470		
			TON	914.870	581,518.82	
			635.63000	3,842.340		2,442,306.57
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,906.000	14,250.000		
			GAL	3,656.000	4,570.00	
			1.25000	17,906.000		22,382.50
0135	515-00120	*WATERPROOFING (MEMBRANE)	117.000	117.000		
			SY	0.000	0.00	
			43.00000	117.000		5,031.00
0140	518-03000	*SAWING AND SEALING BRIDGE JOINT	50.000	0.000		
			LF	50.000	260.00	
			5.20000	50.000		260.00
0145	601-01050	*CONCRETE CLASS B (WALL)	11.950	13.200		
			CY	-1.250	-893.75	
			715.00000	11.950		8,544.25
0150	601-06100	*CONCRETE (PATCHING)	1.250	0.000		
			CY	1.250	2,425.00	
			1,940.00000	1.250		2,425.00
0155	602-00000	*REINFORCING STEEL	706.000	706.000		
			LB	0.000	0.00	
			1.50000	706.000		1,059.00
0160	603-00001	*ANNULAR SPACE GROUTING	14.800	14.800		
			CY	0.000	0.00	
			438.00000	14.800		6,482.40
0165	603-00048	*CULVERT LINING (48 INCH)	98.000	98.000		
			LF	0.000	0.00	
			390.00000	98.000		38,220.00

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	800.000	0.000		
			LF	800.000	10,800.00	
			13.50000	800.000		10,800.00
0175	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	4,364.00	
			1,091.00000	4.000		4,364.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	6.000	0.000		
			EACH	6.000	10,650.00	
			1,775.00000	6.000		10,650.00
0185	606-11010	*BRIDGE RAIL TYPE 10R	86.000	0.000		
			LF	86.000	9,030.00	
			105.00000	86.000		9,030.00
0190	607-11525	*FENCE (PLASTIC)	248.000	248.000		
			LF	0.000	0.00	
			2.60000	248.000		644.80
0195	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	642.000	0.000		
			EACH	642.000	12,583.20	
			19.60000	642.000		12,583.20
0200	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	31.000	0.000		
			EACH	31.000	703.70	
			22.70000	31.000		703.70
0205	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	163.500	121.000		
			hour	42.500	4,250.00	
			100.00000	163.500		16,350.00
0210	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			174,758.00000	1.000		174,758.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	425.00	
			1,700.00000	1.000		1,700.00
0220	627-00001	*PAVEMENT MARKING PAINT	2,849.000	2,438.000		
			GAL	411.000	15,207.00	
			37.00000	2,849.000		105,413.00

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	895.000	0.000		
			GAL	895.000	45,645.00	
			51.00000	895.000		45,645.00
0230	629-01001	*SURVEY MONUMENT (TYPE 1)	12.000	0.000		
			EACH	12.000	480.00	
			40.00000	12.000		480.00
0235	629-01110	*LOCATE MONUMENTS	16.000	0.000		
			HOOR	16.000	672.00	
			42.00000	16.000		672.00
0240	630-00000	*FLAGGING	3,690.750	2,439.000		
			HOOR	1,251.750	27,538.50	
			22.00000	3,690.750		81,196.50
0245	630-00001	*PILOT CAR OPERATION	596.000	435.000		
			HOOR	161.000	5,474.00	
			34.00000	596.000		20,264.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	21.000		
			DAY	9.000	900.00	
			100.00000	30.000		3,000.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	34.000		
			DAY	20.000	15,000.00	
			750.00000	54.000		40,500.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	49.000	44.100		
			EACH	0.000	0.00	
			50.00000	44.100		2,205.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	31.500		
			EACH	0.000	0.00	
			60.00000	31.500		1,890.00
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	47.000	42.300		
			EACH	0.000	0.00	
			70.00000	42.300		2,961.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	94.500	85.050		
			SF	0.000	0.00	
			21.00000	85.050		1,786.05

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			7,500.00000	1.800		13,500.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	40.000	36.000		
			EACH	0.000	0.00	
			15.00000	36.000		540.00
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	14.400		
			EACH	0.000	0.00	
			21.00000	14.400		302.40
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	4.000	3.600		
			EACH	0.000	0.00	
			21.00000	3.600		75.60
0300	630-80380	*TRAFFIC CONE	225.000	202.500		
			EACH	0.000	0.00	
			11.00000	202.500		2,227.50
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0310	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			825.00000	0.000		0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	11,932.650	8,510.760		
			F A	3,421.890	3,421.89	
			1.00000	11,932.650		11,932.65
0330	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	238,797.080	0.000		
			F A	238,797.080	238,797.08	
			1.00000	238,797.080		238,797.08

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CAT NO0200 ROADWAY							
0335	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-52,263.720	-14,152.520			
			F A	-38,111.200	-38,111.20		
			1.00000	-52,263.720		-52,263.72	
0340	700-70021	F/A ON-THE-JOB TRAINEE	1,024.000	157.500			
			HOOR	0.000	0.00		
			1.00000	157.500		157.50	
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,790.050	41,615.630			
			F A	57,174.420	57,174.42		
			1.00000	98,790.050		98,790.05	
0355	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	900-00007	ADDED ITEM (EACH)/ PRICE REDUCTION - OVERWEIGHT LOADS	-180.000	-180.000			
			EACH	0.000	0.00		
			1.00000	-180.000		-180.00	
0380	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - SMOOTHNESS VERIFICATION TESTING	-1,000.000	0.000			
			DOL	-1,000.000	-1,000.00		
			1.00000	-1,000.000		-1,000.00	
			CAT 0200	CURRENT AMT	\$ 5,332,040.88	\$ 1,398,278.65	\$ 5,326,242.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0370	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT	\$ 27,000.00	\$ 0.00	\$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 5,359,040.88	\$ 1,398,278.65	\$ 5,353,242.43	