

ESTIMATE SUMMARY

12:10:29

CONTID: C17617A

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17617A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 14 MUDDY PASS EAST

TIME CHARGED: 197.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT
PERCENT TIME: 94.26 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: ES30141-021
SH 14 MUDDY PASS EAST
NAME OF ROAD: 014A
PROJECT COUNTIES: JACKSON

CONTRACTOR:
LAFARGE NORTH AMERICA INC.
1800 N TAFT ROAD
FORT COLLINS CO 80521 970 407-3600

PAY PERIOD ENDING 11/18/2010 DATE TIME STARTED 04/06/2010
DATE LET 02/25/2010 DATE WORK BEGAN 07/26/2010
DATE AWARDED 03/10/2010 DATE TIME STOPPED 10/19/2010
DATE CONTRACT EXECUTED 04/06/2010 DATE ACCEPTED 10/19/2010
DATE NOTICE TO PROCEED 04/06/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,362,755.38	PARTICIPATING	\$ 5,362,755.38	\$ 9,512.95
AWARD PROJECT AMT:	\$ 4,608,918.98	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	5,362,755.38	9,512.95
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,362,755.38	9,512.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-69,133.78	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,293,621.60	9,512.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,293,621.60	9,512.95
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 9,512.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: ES30141-021

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00035	*REMOVAL OF PIPE		10.000	10.000		
			LF		0.000	0.00	
				23.00000	10.000		230.00
0010	202-00090	*REMOVAL OF DELINEATOR		591.000	591.000		
			EACH		0.000	0.00	
				5.20000	591.000		3,073.20
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)		150,207.000	150,207.000		
			SY		0.000	0.00	
				1.20000	150,207.000		180,248.40
0020	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)		117.000	117.000		
			SY		0.000	0.00	
				19.00000	117.000		2,223.00
0025	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)		0.000	0.000		
			SY		0.000	0.00	
				200.00000	0.000		0.00
0030	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)		0.000	0.000		
			SY		0.000	0.00	
				325.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT		1.000	1.000		
			EACH		0.000	0.00	
				1,200.00000	1.000		1,200.00
0040	203-00000	*UNCLASSIFIED EXCAVATION		10.000	10.000		
			CY		0.000	0.00	
				67.00000	10.000		670.00
0045	203-01500	BLADING		345.500	345.500		
			hour		0.000	0.00	
				98.50000	345.500		34,031.75
0050	203-01597	*POTHOLING		8.000	8.000		
			hour		0.000	0.00	
				250.00000	8.000		2,000.00
0055	206-00100	*STRUCTURE BACKFILL (CLASS 1)		24.640	24.640		
			CY		0.000	0.00	
				55.00000	24.640		1,355.20

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CAT NO0200 ROADWAY						
0060	208-00007	*EROSION LOG (8 INCH)	525.000	525.000		
			LF	0.000	0.00	
			2.25000	525.000		1,181.25
0065	208-00010	*EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0070	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	62.000	62.000		
			HOUR	0.000	0.00	
			35.00000	62.000		2,170.00
0080	210-00010	*RESET MAILBOX STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	210-00810	*RESET GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0090	212-00006	*SEEDING (NATIVE)	0.300	0.300		
			ACRE	0.000	0.00	
			1,875.00000	0.300		562.50
0095	212-00032	*SOIL CONDITIONING	0.300	0.300		
			ACRE	0.000	0.00	
			3,050.00000	0.300		915.00
0100	213-00000	*MULCHING	0.300	0.300		
			ACRE	0.000	0.00	
			1,875.00000	0.300		562.50
0105	213-00061	*MULCH TACKIFIER	300.000	300.000		
			LB	0.000	0.00	
			3.40000	300.000		1,020.00
0110	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	78,930.000	78,930.000		
			SY	0.000	0.00	
			2.35000	78,930.000		185,485.50

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CAT NO0200 ROADWAY						
0115	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	268.740	268.740		
			TON	0.000	0.00	
			140.00000	268.740		37,623.60
0120	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	55,744.530	55,744.530		
			TON	0.000	0.00	
			26.60000	55,744.530		1,482,804.50
0125	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,842.340	3,842.340		
			TON	0.000	0.00	
			635.63000	3,842.340		2,442,306.57
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,906.000	17,906.000		
			GAL	0.000	0.00	
			1.25000	17,906.000		22,382.50
0135	515-00120	*WATERPROOFING (MEMBRANE)	117.000	117.000		
			SY	0.000	0.00	
			43.00000	117.000		5,031.00
0140	518-03000	*SAWING AND SEALING BRIDGE JOINT	50.000	50.000		
			LF	0.000	0.00	
			5.20000	50.000		260.00
0145	601-01050	*CONCRETE CLASS B (WALL)	11.950	11.950		
			CY	0.000	0.00	
			715.00000	11.950		8,544.25
0150	601-06100	*CONCRETE (PATCHING)	1.250	1.250		
			CY	0.000	0.00	
			1,940.00000	1.250		2,425.00
0155	602-00000	*REINFORCING STEEL	706.000	706.000		
			LB	0.000	0.00	
			1.50000	706.000		1,059.00
0160	603-00001	*ANNULAR SPACE GROUTING	14.800	14.800		
			CY	0.000	0.00	
			438.00000	14.800		6,482.40
0165	603-00048	*CULVERT LINING (48 INCH)	98.000	98.000		
			LF	0.000	0.00	
			390.00000	98.000		38,220.00

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	800.000	800.000		
			LF	0.000	0.00	
			13.50000	800.000		10,800.00
0175	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,091.00000	4.000		4,364.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			1,775.00000	6.000		10,650.00
0185	606-11010	*BRIDGE RAIL TYPE 10R	86.000	86.000		
			LF	0.000	0.00	
			105.00000	86.000		9,030.00
0190	607-11525	*FENCE (PLASTIC)	248.000	248.000		
			LF	0.000	0.00	
			2.60000	248.000		644.80
0195	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	642.000	642.000		
			EACH	0.000	0.00	
			19.60000	642.000		12,583.20
0200	612-00033	*DELINEATOR (TYPE III) (EXTRA HEIGHT)	31.000	31.000		
			EACH	0.000	0.00	
			22.70000	31.000		703.70
0205	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	163.500	163.500		
			HOUR	0.000	0.00	
			100.00000	163.500		16,350.00
0210	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			174,758.00000	1.000		174,758.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,700.00000	1.000		1,700.00
0220	627-00001	*PAVEMENT MARKING PAINT	2,849.000	2,849.000		
			GAL	0.000	0.00	
			37.00000	2,849.000		105,413.00

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	895.000	895.000		
			GAL	0.000	0.00	
			51.00000	895.000		45,645.00
0230	629-01001	*SURVEY MONUMENT (TYPE 1)	12.000	12.000		
			EACH	0.000	0.00	
			40.00000	12.000		480.00
0235	629-01110	*LOCATE MONUMENTS	16.000	16.000		
			hour	0.000	0.00	
			42.00000	16.000		672.00
0240	630-00000	*FLAGGING	3,713.000	3,690.750		
			hour	22.250	489.50	
			22.00000	3,713.000		81,686.00
0245	630-00001	*PILOT CAR OPERATION	596.000	596.000		
			hour	0.000	0.00	
			34.00000	596.000		20,264.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	30.000		
			day	2.000	200.00	
			100.00000	32.000		3,200.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	54.000		
			day	0.000	0.00	
			750.00000	54.000		40,500.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	49.000	44.100		
			each	4.900	245.00	
			50.00000	49.000		2,450.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	31.500		
			each	3.500	210.00	
			60.00000	35.000		2,100.00
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	47.000	42.300		
			each	4.700	329.00	
			70.00000	47.000		3,290.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	94.500	85.050		
			SF	9.450	198.45	
			21.00000	94.500		1,984.50

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	1,500.00	
			7,500.00000	2.000		15,000.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	40.000	36.000		
			EACH	4.000	60.00	
			15.00000	40.000		600.00
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	14.400		
			EACH	1.600	33.60	
			21.00000	16.000		336.00
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	4.000	3.600		
			EACH	0.400	8.40	
			21.00000	4.000		84.00
0300	630-80380	*TRAFFIC CONE	500.000	202.500		
			EACH	297.500	3,272.50	
			11.00000	500.000		5,500.00
0305	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0310	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	0.000	0.000		
			L S	0.000	0.00	
			825.00000	0.000		0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A FUEL COST ADJUSTMENT	11,932.650	11,932.650		
			F A	0.000	0.00	
			1.00000	11,932.650		11,932.65
0330	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	238,797.080	238,797.080		
			F A	0.000	0.00	
			1.00000	238,797.080		238,797.08

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CAT NO0200 ROADWAY						
0335	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-52,263.720	-52,263.720		
		F A		0.000	0.00	
			1.00000	-52,263.720		-52,263.72
0340	700-70021	F/A ON-THE-JOB TRAINEE	0.000	157.500		
		HOUR		-157.500	-157.50	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,124.000	0.000		
		F A		3,124.000	3,124.00	
			1.00000	3,124.000		3,124.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,790.050	98,790.050		
		F A		0.000	0.00	
			1.00000	98,790.050		98,790.05
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	900-00007	ADDED ITEM (EACH)/ PRICE REDUCTION - OVERWEIGHT LOADS	-180.000	-180.000		
		EACH		0.000	0.00	
			1.00000	-180.000		-180.00
0380	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - SMOOTHNESS VERIFICATION TESTING	-1,000.000	-1,000.000		
		DOL		0.000	0.00	
			1.00000	-1,000.000		-1,000.00
			CAT 0200	CURRENT AMT	\$ 5,335,755.38 \$	9,512.95 \$ 5,335,755.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 27,000.00 \$	0.00 \$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 5,362,755.38 \$	9,512.95 \$	5,362,755.38