

ESTIMATE SUMMARY

11:01:23

CONTID: C17617A

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 17617A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 14 MUDDY PASS EAST

TIME CHARGED: 197.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT
PERCENT TIME: 94.26 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: ES30141-021
SH 14 MUDDY PASS EAST
NAME OF ROAD: 014A
PROJECT COUNTIES: JACKSON

CONTRACTOR:
LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 06/21/2011 DATE TIME STARTED 04/06/2010
DATE LET 02/25/2010 DATE WORK BEGAN 07/26/2010
DATE AWARDED 03/10/2010 DATE TIME STOPPED 10/19/2010
DATE CONTRACT EXECUTED 04/06/2010 DATE ACCEPTED 10/19/2010
DATE NOTICE TO PROCEED 04/06/2010

1800 N TAFT ROAD

FORT COLLINS CO 80521 970 407-3600

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,366,293.27 PARTICIPATING	\$ 5,366,293.27	\$ 3,537.89
AWARD PROJECT AMT:	\$ 4,608,918.98 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,366,293.27	3,537.89
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,366,293.27	3,537.89
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	69,133.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,366,293.27	72,671.67
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,366,293.27	72,671.67
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 72,671.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 06/21/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	*Removal of Pipe	10.000	10.000		
			LF	0.000	0.00	
			23.00000	10.000		230.00
0010	202-00090	*Removal of Delineator	591.000	591.000		
			EACH	0.000	0.00	
			5.20000	591.000		3,073.20
0015	202-00240	*Removal of Asphalt Mat (Planing)	150,207.000	150,207.000		
			SY	0.000	0.00	
			1.20000	150,207.000		180,248.40
0020	202-00246	*Removal of Asphalt Mat (Planing) (Special)	117.000	117.000		
			SY	0.000	0.00	
			19.00000	117.000		2,223.00
0025	202-00450	*Removal of Portions of Present Structure (Class 1) (Deleted by 105 dated 11/04/10)	0.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0030	202-00453	*Removal of Portions of Present Structure (Class 2) (Deleted by 105 dated 11/04/10)	0.000	0.000		
			SY	0.000	0.00	
			325.00000	0.000		0.00
0035	202-04002	*Clean Culvert	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0040	203-00000	*Unclassified Excavation	10.000	10.000		
			CY	0.000	0.00	
			67.00000	10.000		670.00
0045	203-01500	Blading	370.000	345.500		
			HOURL	24.500	2,413.25	
			98.50000	370.000		36,445.00
0050	203-01597	*Potholing	8.000	8.000		
			HOURL	0.000	0.00	
			250.00000	8.000		2,000.00
0055	206-00100	*Structure Backfill (Class 1)	25.000	24.640		
			CY	0.360	19.80	
			55.00000	25.000		1,375.00

CONTID: C17617A
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 11:01:23

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CAT NO0200 ROADWAY						
0060	208-00007	*Erosion Log (8 Inch)	525.000	525.000		
			LF	0.000	0.00	
			2.25000	525.000		1,181.25
0065	208-00010	*Erosion Bales (Deleted by 105 dated 11/04/10)	0.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0070	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0075	208-00205	*Erosion Control Supervisor	62.000	62.000		
			HOUR	0.000	0.00	
			35.00000	62.000		2,170.00
0080	210-00010	*Reset Mailbox Structure (Deleted by 105 dated 11/04/10)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0085	210-00810	*Reset Ground Sign (Deleted by 105 dated 11/04/10)	0.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0090	212-00006	*Seeding (Native)	0.300	0.300		
			ACRE	0.000	0.00	
			1,875.00000	0.300		562.50
0095	212-00032	*Soil Conditioning	0.300	0.300		
			ACRE	0.000	0.00	
			3,050.00000	0.300		915.00
0100	213-00000	*Mulching	0.300	0.300		
			ACRE	0.000	0.00	
			1,875.00000	0.300		562.50
0105	213-00061	*Mulch Tackifier	300.000	300.000		
			LB	0.000	0.00	
			3.40000	300.000		1,020.00
0110	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	78,930.000	78,930.000		
			SY	0.000	0.00	
			2.35000	78,930.000		185,485.50

CONTID: C17617A
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 11:01:23

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CAT NO0200 ROADWAY						
0115	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	268.740	268.740		
			TON	0.000	0.00	
			140.00000	268.740		37,623.60
0120	403-34701	*Hot Mix Asphalt (Grading SX) (75)	55,744.530	55,744.530		
			TON	0.000	0.00	
			26.60000	55,744.530		1,482,804.50
0125	411-03355	Asphalt Cement Performance Grade (PG 58-34)	3,842.340	3,842.340		
			TON	0.000	0.00	
			635.63000	3,842.340		2,442,306.57
0130	411-10255	Emulsified Asphalt (Slow-Setting)	17,906.000	17,906.000		
			GAL	0.000	0.00	
			1.25000	17,906.000		22,382.50
0135	515-00120	*Waterproofing (Membrane)	117.000	117.000		
			SY	0.000	0.00	
			43.00000	117.000		5,031.00
0140	518-03000	*Sawing and Sealing Bridge Joint	50.000	50.000		
			LF	0.000	0.00	
			5.20000	50.000		260.00
0145	601-01050	*Concrete Class B (Wall)	12.000	11.950		
			CY	0.050	35.75	
			715.00000	12.000		8,580.00
0150	601-06100	*Concrete (Patching)	1.300	1.250		
			CY	0.050	97.00	
			1,940.00000	1.300		2,522.00
0155	602-00000	*Reinforcing Steel	706.000	706.000		
			LB	0.000	0.00	
			1.50000	706.000		1,059.00
0160	603-00001	*Annular Space Grouting	14.800	14.800		
			CY	0.000	0.00	
			438.00000	14.800		6,482.40
0165	603-00048	*Culvert Lining (48 Inch)	98.000	98.000		
			LF	0.000	0.00	
			390.00000	98.000		38,220.00

CONTID: C17617A
 PCN: 17617A-BID
 PROJECT: ES30141-021

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 11:01:23

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	800.000	800.000		
			LF	0.000	0.00	
			13.50000	800.000		10,800.00
0175	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,091.00000	4.000		4,364.00
0180	606-02003	*End Anchorage (Nonflared)	6.000	6.000		
			EACH	0.000	0.00	
			1,775.00000	6.000		10,650.00
0185	606-11010	*Bridge Rail Type 10R	86.000	86.000		
			LF	0.000	0.00	
			105.00000	86.000		9,030.00
0190	607-11525	*Fence (Plastic)	248.000	248.000		
			LF	0.000	0.00	
			2.60000	248.000		644.80
0195	612-00031	*Delineator (Type I) (Extra Height)	642.000	642.000		
			EACH	0.000	0.00	
			19.60000	642.000		12,583.20
0200	612-00033	*Delineator (Type III) (Extra Height)	31.000	31.000		
			EACH	0.000	0.00	
			22.70000	31.000		703.70
0205	625-00001	*Construction Surveying (Hourly)	164.000	163.500		
			HOUR	0.500	50.00	
			100.00000	164.000		16,400.00
0210	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			174,758.00000	1.000		174,758.00
0215	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			1,700.00000	1.000		1,700.00
0220	627-00001	*Pavement Marking Paint	2,849.000	2,849.000		
			GAL	0.000	0.00	
			37.00000	2,849.000		105,413.00

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 PROJECT: ES30141-021

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Page 6
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 11:01:23

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CAT NO0200 ROADWAY						
0225	627-00005	*Epoxy Pavement Marking	895.000	895.000		
			GAL	0.000	0.00	
			51.00000	895.000		45,645.00
0230	629-01001	*Survey Monument (Type 1)	12.000	12.000		
			EACH	0.000	0.00	
			40.00000	12.000		480.00
0235	629-01110	*Locate Monuments	16.000	16.000		
			HOURL	0.000	0.00	
			42.00000	16.000		672.00
0240	630-00000	*Flagging	3,713.000	3,713.000		
			HOURL	0.000	0.00	
			22.00000	3,713.000		81,686.00
0245	630-00001	*Pilot Car Operation	596.000	596.000		
			HOURL	0.000	0.00	
			34.00000	596.000		20,264.00
0250	630-00007	*Traffic Control Inspection	32.000	32.000		
			DAY	0.000	0.00	
			100.00000	32.000		3,200.00
0255	630-00012	*Traffic Control Management	54.000	54.000		
			DAY	0.000	0.00	
			750.00000	54.000		40,500.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	49.000	49.000		
			EACH	0.000	0.00	
			50.00000	49.000		2,450.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	35.000	35.000		
			EACH	0.000	0.00	
			60.00000	35.000		2,100.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	47.000	47.000		
			EACH	0.000	0.00	
			70.00000	47.000		3,290.00
0275	630-80344	*Construction Traffic Sign (Special)	95.000	94.500		
			SF	0.500	10.50	
			21.00000	95.000		1,995.00

CONTID: C17617A
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Page 7
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 11:01:23

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00
0285	630-80360	*Drum Channelizing Device	40.000	40.000		
			EACH	0.000	0.00	
			15.00000	40.000		600.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	16.000	16.000		
			EACH	0.000	0.00	
			21.00000	16.000		336.00
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	4.000		
			EACH	0.000	0.00	
			21.00000	4.000		84.00
0300	630-80380	*Traffic Cone	500.000	500.000		
			EACH	0.000	0.00	
			11.00000	500.000		5,500.00
0305	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0310	630-80560	*Mobile Profilograph Operation Zone (Deleted by 105 dated 11/04/10)	0.000	0.000		
			L S	0.000	0.00	
			825.00000	0.000		0.00
0315	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering (Deleted by 105 dated 11/04/10)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	11,932.650	11,932.650		
			F A	0.000	0.00	
			1.00000	11,932.650		11,932.65
0330	700-70018	F/A Roadway Smoothness Incentive	238,797.080	238,797.080		
			F A	0.000	0.00	
			1.00000	238,797.080		238,797.08

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CAT NO0200 ROADWAY						
0335	700-70019	F/A Asphalt Cement Cost Adjustment	-52,263.720	-52,263.720		
		F A		0.000	0.00	
			1.00000	-52,263.720		-52,263.72
0340	700-70021	F/A On-The-Job Trainee	0.000	0.000		
		HOOR		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT Colorado Training Program	3,124.000	3,124.000		
		F A		0.000	0.00	
			1.00000	3,124.000		3,124.00
0350	700-70025	F/A Quality Incentive Payment	99,701.640	98,790.050		
		F A		911.590	911.59	
			1.00000	99,701.640		99,701.64
0355	700-70028	F/A ESB Program (Deleted by 105 dated 11/04/10)	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	900-00007	Added Item (Each)/ Price Reduction - Overweight Loads	-180.000	-180.000		
		EACH		0.000	0.00	
			1.00000	-180.000		-180.00
0380	900-00006	Added Item (Dollar)/ Price Reduction - Smoothness Verification Testing	-1,000.000	-1,000.000		
		DOL		0.000	0.00	
			1.00000	-1,000.000		-1,000.00
			CAT 0200	CURRENT AMT	\$ 5,339,293.27 \$	3,537.89 \$ 5,339,293.27
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0365	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0370	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 27,000.00 \$	0.00 \$ 27,000.00
PROJECT TOTAL			CURRENT AMT	\$ 5,366,293.27 \$	3,537.89 \$	5,366,293.27