

ESTIMATE SUMMARY

CONTID: C17636R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17636R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US 491 @ County Road M

TIME CHARGED: 78.0 DAYS TIME ALLOW: 7/15/2011 FIXED COMPLETION DAT
PERCENT TIME: 62.90 ORIG TIME ALLOW: 7/15/2011 FIXED COMPLETION DAT

PROJECT NO: NH 4912-001
US 491 and County Road M
NAME OF ROAD: US 491
PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 05/30/2011 DATE TIME STARTED 03/14/2011
DATE LET 10/14/2010 DATE WORK BEGAN
DATE AWARDED 10/29/2010 DATE TIME STOPPED
DATE CONTRACT EXECUTED 11/12/2010 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/14/2011

GRAND JUNCTION CO 81505 970 243 4900

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,570,534.45	PARTICIPATING	\$ 478,302.92	\$ 191,043.41
AWARD PROJECT AMT:	\$ 2,303,405.59	NON-PARTICIPATING	59,908.20	47,106.40
PERCENT COMPLETE:	20.94%	TOTAL EARNINGS	538,211.12	238,149.81
FUNDS AVAILABLE:	\$ 2,032,323.33	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	538,211.12	238,149.81
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,128.53	-7,144.50
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	524,082.59	231,005.31
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	524,082.59	231,005.31
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 231,005.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			9,158.91000	1.000		9,158.91
0010	202-00010	Removal of Tree	3.000	0.000		
			EACH	0.000	0.00	
			583.00000	0.000		0.00
0015	202-00015	Removal of Headwall	2.000	2.000		
			EACH	0.000	0.00	
			899.80000	2.000		1,799.60
0020	202-00033	Removal of Pipe	6.000	1.000		
			EACH	0.000	0.00	
			504.90000	1.000		504.90
0025	202-00035	Removal of Pipe	329.000	329.000		
			LF	0.000	0.00	
			16.50000	329.000		5,428.50
0030	202-00090	Removal of Delineator	48.000	48.000		
			EACH	0.000	0.00	
			5.50000	48.000		264.00
0035	202-00220	Removal of Asphalt Mat	1,047.000	285.000		
			SY	0.000	0.00	
			6.81000	285.000		1,940.85
0040	202-00240	Removal of Asphalt Mat (Planing)	16,858.000	0.000		
			SY	0.000	0.00	
			4.40000	0.000		0.00
0045	202-00250	*Removal of Pavement Marking	10,500.000	170.000		
			SF	460.000	846.40	
			1.84000	630.000		1,159.20
0050	202-00810	*Removal of Ground Sign	7.000	7.000		
			EACH	0.000	0.00	
			148.50000	7.000		1,039.50
0055	202-04002	Clean Culvert	2.000	1.000		
			EACH	1.000	1,375.00	
			1,375.00000	2.000		2,750.00

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CAT NO0200 ROADWAY						
0060	202-04004	Plug Culvert (Special)	4.000	3.500		
			EACH	0.000	0.00	
			815.10000	3.500		2,852.85
0065	203-00010	Unclassified Excavation (Complete In Place)	8,150.000	1,656.000		
			CY	1,812.000	26,020.32	
			14.36000	3,468.000		49,800.48
0070	203-00100	Muck Excavation	500.000	0.000		
			CY	100.000	3,522.00	
			35.22000	100.000		3,522.00
0075	203-01140	Rolling	30.000	0.000		
			HOUR	0.000	0.00	
			105.39000	0.000		0.00
0080	203-01500	Blading	30.000	0.000		
			HOUR	0.000	0.00	
			126.84000	0.000		0.00
0085	203-01550	Dozing	30.000	0.000		
			HOUR	0.000	0.00	
			140.04000	0.000		0.00
0090	203-01594	Combination Loader	30.000	0.000		
			HOUR	1.000	126.84	
			126.84000	1.000		126.84
0095	203-01597	*Potholing	50.000	35.500		
			HOUR	0.000	0.00	
			247.50000	35.500		8,786.25
0100	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOUR	0.000	0.00	
			82.50000	0.000		0.00
0105	208-00002	*Erosion Log (12 Inch)	766.000	560.000		
			LF	140.000	778.40	
			5.56000	700.000		3,892.00
0110	208-00020	*Silt Fence	2,552.000	2,465.000		
			LF	87.000	148.77	
			1.71000	2,552.000		4,363.92

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CAT NO0200 ROADWAY						
0115	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			825.00000	1.000		825.00
0120	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			60.50000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			71.50000	0.000		0.00
0135	208-00205	*Erosion Control Supervisor	100.000	46.250		
			HOOR	24.000	4,356.00	
			181.50000	70.250		12,750.38
0140	210-00011	*Reset Mailbox Structure (Type 1)	10.000	0.000		
			EACH	0.000	0.00	
			412.50000	0.000		0.00
0145	210-00810	*Reset Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			220.00000	2.000		440.00
0150	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0155	210-01000	Reset Fence	320.000	0.000		
			LF	0.000	0.00	
			38.50000	0.000		0.00
0160	210-01011	Reset Gate	3.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0165	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			434.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00032	*Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			891.00000	0.000		0.00
0175	213-00004	*Mulching (Weed Free Straw)	2.000	0.000		
			ACRE	0.000	0.00	
			467.50000	0.000		0.00
0180	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			2.77000	0.000		0.00
0185	216-00041	*Soil Retention Blanket (Straw/Coconut)	2,021.000	0.000		
			SY	0.000	0.00	
			2.15000	0.000		0.00
0190	304-02000	Aggregate Base Course (Class 2)	9,043.000	0.000		
			TON	2,295.160	47,762.28	
			20.81000	2,295.160		47,762.28
0195	304-06000	Aggregate Base Course (Class 6)	4,248.000	0.000		
			TON	1,168.310	26,170.14	
			22.40000	1,168.310		26,170.14
0200	304-09014	*Aggregate Base Course (Special)	5,998.000	0.000		
			TON	0.000	0.00	
			30.36000	0.000		0.00
0205	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	152.000	152.000		
			SY	0.000	0.00	
			110.00000	152.000		16,720.00
0210	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	7,144.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0215	411-10255	Emulsified Asphalt (Slow-Setting)	3,640.000	0.000		
			GAL	0.000	0.00	
			3.15000	0.000		0.00
0220	420-00112	Geotextile (Drainage) (Class 1)	9.000	0.000		
			SY	0.000	0.00	
			27.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	506-00010	Riprap (Special)	16.000	0.000		
			CY	0.000	0.00	
			88.00000	0.000		0.00
0230	506-01020	Geogrid Reinforcement	4,000.000	467.000		
			SY	2,186.000	11,585.80	
			5.30000	2,653.000		14,060.90
0235	601-01050	Concrete Class B (Wall)	1.100	0.000		
			CY	0.000	0.00	
			1,650.00000	0.000		0.00
0240	602-00000	Reinforcing Steel	67.000	0.000		
			LB	0.000	0.00	
			11.00000	0.000		0.00
0245	603-10180	18 Inch Corrugated Steel Pipe	650.000	220.000		
			LF	20.000	1,342.00	
			67.10000	240.000		16,104.00
0250	603-10240	24 Inch Corrugated Steel Pipe	318.000	224.000		
			LF	94.000	8,375.40	
			89.10000	318.000		28,333.80
0255	603-30018	18 Inch Steel End Section	15.000	0.000		
			EACH	0.000	0.00	
			277.20000	0.000		0.00
0260	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,495.000	0.000		
			LF	0.000	0.00	
			18.81000	0.000		0.00
0265	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			1,386.00000	0.000		0.00
0270	606-02005	*End Anchorage (Flared)	6.000	0.000		
			EACH	0.000	0.00	
			1,611.50000	0.000		0.00
0275	607-00000	Line Post	32.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	607-00005	End Post	16.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0285	607-11525	Fence (Plastic)	337.500	337.500		
			LF	0.000	0.00	
			5.50000	337.500		1,856.25
0290	612-00001	*Delineator (Type I)	41.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0295	612-00002	*Delineator (Type II)	57.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0300	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			27.50000	0.000		0.00
0305	612-00031	*Delineator (Type I) (Extra Height)	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0310	614-00011	*Sign Panel (Class I)	12.500	0.000		
			SF	0.000	0.00	
			14.52000	0.000		0.00
0315	614-00012	*Sign Panel (Class II)	77.000	9.000		
			SF	0.000	0.00	
			15.40000	9.000		138.60
0320	614-00200	*Steel Sign Post (U-2)	16.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0325	614-01512	*Steel Sign Support (2-Inch Round)(Post)	22.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0330	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	73.000	0.000		
			LF	0.000	0.00	
			7.70000	0.000		0.00
0340	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	7.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0345	625-00000	*Construction Surveying	1.000	0.640		
			L S	0.050	1,842.50	
			36,850.00000	0.690		25,426.50
0350	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			134,520.45000	0.500		67,260.23
0355	627-00001	*Pavement Marking Paint	273.000	6.930		
			GAL	2.000	74.80	
			37.40000	8.930		333.98
0360	627-00005	Epoxy Pavement Marking	91.000	0.000		
			GAL	0.000	0.00	
			137.50000	0.000		0.00
0365	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	290.000	0.000		
			SF	0.000	0.00	
			16.17000	0.000		0.00
0370	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	202.000	0.000		
			SF	0.000	0.00	
			9.13000	0.000		0.00
0375	630-00000	*Flagging	2,000.000	569.750		
			HOUR	330.500	7,271.00	
			22.00000	900.250		19,805.50
0380	630-00007	*Traffic Control Inspection	35.000	15.000		
			DAY	11.000	605.00	
			55.00000	26.000		1,430.00
0385	630-00012	*Traffic Control Management	90.000	29.000		
			DAY	17.000	8,882.50	
			522.50000	46.000		24,035.00

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CAT NO0200 ROADWAY						
0390	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	6.000		
			EACH	0.000	0.00	
			11.00000	6.000		66.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	18.500		
			EACH	3.500	38.50	
			11.00000	22.000		242.00
0405	630-80360	*Drum Channelizing Device	58.000	25.000		
			EACH	4.000	8.80	
			2.20000	29.000		63.80
0410	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	5.000		
			EACH	5.000	110.00	
			22.00000	10.000		220.00
0415	630-80370	*Concrete Barrier (Temporary)	360.000	132.000		
			LF	0.000	0.00	
			60.50000	132.000		7,986.00
0420	630-80380	*Traffic Cone	200.000	100.000		
			EACH	0.000	0.00	
			1.10000	100.000		110.00
0425	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0430	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			880.00000	1.000		880.00
0435	700-70010	F/A Minor Contract Revisions	74,717.020	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70012	F/A Asphalt Pavement Incentive (Pavement Smoothness)	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70016	F/A Fuel Cost Adjustment	20,000.000	532.600		
			F A	2,622.460	2,622.46	
			1.00000	3,155.060		3,155.06
0455	700-70019	F/A Asphalt Cement Cost Adjustment	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70021	F/A On-The-Job Trainee	1,536.000	59.200		
			HOOR	91.200	91.20	
			1.00000	150.400		150.40
0465	700-70022	F/A OJT Colorado Training Program	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70025	F/A Quality Incentive Payment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70380	F/A Erosion Control	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	625-00001	Construction Surveying (Hourly)	10.000	0.000		
			HOOR	10.000	1,000.00	
			100.00000	10.000		1,000.00
0530	420-00000	Geomembrane	0.000	0.000		
			SY	0.000	0.00	
			13.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0535	203-00060	Embankment Material (Complete In Place) Embankment (Import)	1,191.000 CY	0.000 1,191.000	36,087.30	
			30.30000	1,191.000		36,087.30
			CAT 0200	CURRENT AMT \$	2,367,224.75 \$	191,043.41 \$ 453,552.92
CAT NO0300 Wall-O-02-A						
0485	206-00000	Structure Excavation	1,070.000 CY	593.000 477.000	6,296.40	
			13.20000	1,070.000		14,124.00
0490	206-00065	Structure Backfill (Flow-Fill)	386.000 CY	0.000 350.000	40,810.00	
			116.60000	350.000		40,810.00
0495	206-00100	Structure Backfill (Class 1)	939.000 CY	133.000 0.000	0.00	
			37.40000	133.000		4,974.20
0500	206-00360	Mechanical Reinforcement of Soil	830.000 CY	0.000 0.000	0.00	
			42.90000	0.000		0.00
0505	504-05000	Wire Mesh Facing	1,925.000 SF	0.000 0.000	0.00	
			25.30000	0.000		0.00
			CAT 0300	CURRENT AMT \$	178,559.70 \$	47,106.40 \$ 59,908.20
CAT NO0400 CONSTRUCTION ENGINEERING						
0510	620-00002	Field Office (Class 2)	1.000 EACH	1.000 0.000	0.00	
			9,900.00000	1.000		9,900.00
0515	620-00012	Field Laboratory (Class 2)	1.000 EACH	1.000 0.000	0.00	
			9,900.00000	1.000		9,900.00
0520	620-00020	Sanitary Facility	1.000 EACH	1.000 0.000	0.00	
			4,950.00000	1.000		4,950.00
			CAT 0400	CURRENT AMT \$	24,750.00 \$	0.00 \$ 24,750.00
PROJECT TOTAL			CURRENT AMT \$	2,570,534.45 \$	238,149.81 \$	538,211.12