

ESTIMATE SUMMARY

12:29:06

CONTID: C17637

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17637-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH 172 South of US 160

TIME CHARGED: 21.0 DAYS TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT
PERCENT TIME: 23.86 ORIG TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT

PROJECT NO: NH 172A-017
SH 172 South of US 160
NAME OF ROAD: SH 172
PROJECT COUNTIES: LA PLATA

CONTRACTOR:
ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING 07/25/2011 DATE TIME STARTED 07/05/2011
DATE LET 05/12/2011 DATE WORK BEGAN 07/05/2011
DATE AWARDED 05/24/2011 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/13/2011 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/05/2011

GRAND JUNCTION CO 81501 970-242-5370

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,226,144.42	PARTICIPATING	\$ 224,350.46	\$ 224,350.46
AWARD PROJECT AMT:	\$ 2,571,896.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.95%	TOTAL EARNINGS	224,350.46	224,350.46
FUNDS AVAILABLE:	\$ 3,001,793.96	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	224,350.46	224,350.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,998.51	-5,998.51
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	218,351.95	218,351.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	218,351.95	218,351.95
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 218,351.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17637
 PCN: 17637-BID
 PROJECT: NH 172A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/02/2011

12:29:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.250	1,450.00	
			5,800.00000	0.250		1,450.00
0010	202-00035	Removal of Pipe	420.000	0.000		
			LF	420.000	6,720.00	
			16.00000	420.000		6,720.00
0015	202-00090	*Removal of Delineator	300.000	0.000		
			EACH	17.000	54.40	
			3.20000	17.000		54.40
0020	202-00240	Removal of Asphalt Mat (Planing)	33,957.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	2.000	316.00	
			158.00000	2.000		316.00
0030	202-04002	*Clean Culvert	6.000	0.000		
			EACH	3.000	3,600.00	
			1,200.00000	3.000		3,600.00
0035	203-00010	*Unclassified Excavation (Complete In Place)	4,453.000	0.000		
			CY	4,385.000	57,005.00	
			13.00000	4,385.000		57,005.00
0040	203-00100	*Muck Excavation	500.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0045	203-01500	Blading	40.000	0.000		
			hour	0.000	0.00	
			120.00000	0.000		0.00
0050	203-01594	Combination Loader	40.000	0.000		
			hour	0.000	0.00	
			85.00000	0.000		0.00
0055	203-01597	Potholing	40.000	0.000		
			hour	15.500	3,255.00	
			210.00000	15.500		3,255.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOURLY	0.000	0.00	
			240.00000	0.000		0.00
0065	203-02330	Laborer	40.000	0.000		
			HOURLY	0.000	0.00	
			54.00000	0.000		0.00
0070	208-00002	Erosion Log (12 Inch)	650.000	0.000		
			LF	580.000	2,494.00	
			4.30000	580.000		2,494.00
0075	208-00020	Silt Fence	1,332.000	0.000		
			LF	1,008.500	1,260.63	
			1.25000	1,008.500		1,260.63
0080	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0085	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	0.000	0.00	
			54.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			78.00000	0.000		0.00
0100	208-00205	Erosion Control Supervisor	240.000	0.000		
			HOURLY	17.000	1,164.50	
			68.50000	17.000		1,164.50
0105	210-00001	Reset Structure Parshall Flume	1.000	0.000		
			EACH	1.000	1,350.00	
			1,350.00000	1.000		1,350.00
0110	210-00011	*Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			264.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00012	*Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			395.00000	0.000		0.00
0120	210-00810	*Reset Ground Sign	11.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0125	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			1,160.00000	0.000		0.00
0130	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0135	210-04015	Modify Manhole	6.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0140	210-04200	*Adjust Guardrail	2,983.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0145	212-00006	Seeding (Native)	1.360	0.000		
			ACRE	0.000	0.00	
			610.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			6,300.00000	0.000		0.00
0155	212-00032	Soil Conditioning	1.360	0.000		
			ACRE	0.000	0.00	
			860.00000	0.000		0.00
0160	213-00003	Mulching (Weed Free)	1.460	0.000		
			ACRE	0.000	0.00	
			660.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	292.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-02000	Aggregate Base Course (Class 2)	6,509.000	0.000		
			TON	2,373.870	37,981.92	
			16.00000	2,373.870		37,981.92
0175	304-06000	Aggregate Base Course (Class 6)	2,847.000	0.000		
			TON	571.590	9,145.44	
			16.00000	571.590		9,145.44
0180	304-09000	Aggregate Base Course (Special)	1,106.000	0.000		
			CY	0.000	0.00	
			32.50000	0.000		0.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	21,122.000	0.000		
			TON	0.000	0.00	
			76.00000	0.000		0.00
0195	411-10255	Emulsified Asphalt (Slow-Setting)	12,399.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0200	603-10180	18 Inch Corrugated Steel Pipe	46.000	0.000		
			LF	46.000	2,254.00	
			49.00000	46.000		2,254.00
0205	603-10240	24 Inch Corrugated Steel Pipe	30.000	0.000		
			LF	30.000	1,320.00	
			44.00000	30.000		1,320.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	360.000	0.000		
			LF	360.000	6,840.00	
			19.00000	360.000		6,840.00
0215	612-00001	*Delineator (Type I)	127.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0220	612-00002	*Delineator (Type II)	135.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0230	614-00011	*Sign Panel (Class I)	24.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0235	614-01512	*Steel Sign Support (2-Inch Round)(Post)	44.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0240	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0245	624-20013	12 In Drainage Pipe (Class 0) (Complete In Place)	4.000	0.000		
			LF	4.000	316.00	
			79.00000	4.000		316.00
0250	624-20019	18 Inch Drainage Pipe (CL 0) (Complete In Place)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (CL 0) (Complete In Place)	359.000	0.000		
			LF	359.000	17,591.00	
			49.00000	359.000		17,591.00
0260	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	8,750.00	
			35,000.00000	0.250		8,750.00
0261	625-00001	Construction Surveying (Hourly)	15.000	0.000		
			HOUR	15.000	1,500.00	
			100.00000	15.000		1,500.00
0265	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	24,400.00	
			97,600.00000	0.250		24,400.00
0270	626-01000	Public Information Services	1.000	0.000		
			L S	0.250	800.00	
			3,200.00000	0.250		800.00

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CAT NO0200 ROADWAY						
0275	627-00005	*Epoxy Pavement Marking	350.000	0.000		
			GAL	0.000	0.00	
			79.00000	0.000		0.00
0280	627-00011	*Pavement Marking Paint (Waterborne)	1,100.000	0.000		
			GAL	0.000	0.00	
			32.00000	0.000		0.00
0285	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,476.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0290	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	360.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0295	630-00000	*Flagging	5,000.000	0.000		
			HOUR	256.000	5,376.00	
			21.00000	256.000		5,376.00
0300	630-00001	*Pilot Car Operation	210.000	0.000		
			HOUR	0.000	0.00	
			37.00000	0.000		0.00
0305	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	6.000	540.00	
			90.00000	6.000		540.00
0310	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	14.000	7,602.00	
			543.00000	14.000		7,602.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	0.000		
			EACH	2.000	32.00	
			16.00000	2.000		32.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	140.000	0.000		
			EACH	13.500	351.00	
			26.00000	13.500		351.00
0321	630-80344	Construction Traffic Sign (Special)	15.000	0.000		
			SF	7.500	123.75	
			16.50000	7.500		123.75

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CAT NO0200 ROADWAY						
0325	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.500	1,190.00	
			2,380.00000	0.500		1,190.00
0330	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	20.000	320.00	
			16.00000	20.000		320.00
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	4.500	94.50	
			21.00000	4.500		94.50
0340	630-80380	*Traffic Cone	250.000	0.000		
			EACH	50.000	100.00	
			2.00000	50.000		100.00
0345	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	173,252.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	61,276.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	170,051.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	700-70025	F/A Quality Incentive Payment	170,830.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70033	F/A Video Taping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A Erosion Control	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70391	F/A Wetland Replacement	6,453.320	0.000		
			F A	6,453.320	6,453.32	
			1.00000	6,453.320		6,453.32
			CAT 0200	CURRENT AMT	\$ 3,199,544.42 \$	211,750.46 \$ 211,750.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	11,000.00	
			11,000.00000	1.000		11,000.00
0410	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0415	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 26,600.00 \$	12,600.00 \$ 12,600.00
PROJECT TOTAL			CURRENT AMT	\$ 3,226,144.42 \$	224,350.46 \$	224,350.46