

ESTIMATE SUMMARY

10:19:31

CONTID: C17637

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17637-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 137.0 DAYS

TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT

SH 172 South of US 160

PERCENT TIME: 155.68

ORIG TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT

PROJECT NO: NH 172A-017

SH 172 South of US 160

NAME OF ROAD: SH 172

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 11/18/2011

DATE TIME STARTED 07/05/2011

556 STRUTHERS AVENUE

DATE LET 05/12/2011

DATE WORK BEGAN 07/05/2011

DATE AWARDED 05/24/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/13/2011

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 07/05/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,942,640.24	PARTICIPATING	\$ 2,391,873.31	\$ 143,449.46
AWARD PROJECT AMT:	\$ 2,571,896.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.28%	TOTAL EARNINGS	2,391,873.31	143,449.46
FUNDS AVAILABLE:	\$ 550,766.93	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,391,873.31	143,449.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-38,578.44	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,353,294.87	143,449.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,353,294.87	143,449.46
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 143,449.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17637
 PCN: 17637-BID
 PROJECT: NH 172A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/21/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	1,450.00	
			5,800.00000	1.000		5,800.00
0010	202-00035	Removal of Pipe	420.000	420.000		
			LF	0.000	0.00	
			16.00000	420.000		6,720.00
0015	202-00090	*Removal of Delineator	300.000	17.000		
			EACH	181.000	579.20	
			3.20000	198.000		633.60
0020	202-00240	*Removal of Asphalt Mat (Planing)	34,659.000	34,659.000		
			SY	0.000	0.00	
			2.20000	34,659.000		76,249.80
0025	202-00810	*Removal of Ground Sign	5.000	3.000		
			EACH	0.000	0.00	
			158.00000	3.000		474.00
0030	202-04002	*Clean Culvert	6.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0035	203-00010	*Unclassified Excavation (Complete In Place)	4,453.000	4,385.000		
			CY	68.000	884.00	
			13.00000	4,453.000		57,889.00
0040	203-00100	*Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0045	203-01500	Blading	40.000	6.000		
			hour	0.000	0.00	
			120.00000	6.000		720.00
0050	203-01594	Combination Loader	40.000	5.000		
			hour	0.000	0.00	
			85.00000	5.000		425.00
0055	203-01597	Potholing	40.000	15.500		
			hour	0.000	0.00	
			210.00000	15.500		3,255.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			240.00000	0.000	0.00	0.00
0065	203-02330	Laborer	40.000	5.000		
			54.00000	5.000	0.00	270.00
0070	208-00002	*Erosion Log (12 Inch)	1,090.000	1,050.000		
			4.30000	1,090.000	172.00	4,687.00
0075	208-00020	*Silt Fence	1,600.000	1,231.500		
			1.25000	1,231.500	0.00	1,539.38
0080	208-00045	Concrete Washout Structure	0.000	0.000		
			1,100.00000	0.000	0.00	0.00
0085	208-00070	Vehicle Tracking Pad	0.000	0.000		
			1,670.00000	0.000	0.00	0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			54.00000	0.000	0.00	0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			78.00000	0.000	0.00	0.00
0100	208-00205	*Erosion Control Supervisor	240.000	46.000		
			68.50000	82.000	2,466.00	5,617.00
0105	210-00001	Reset Structure Parshall Flume	1.000	1.000		
			1,350.00000	1.000	0.00	1,350.00
0110	210-00011	*Reset Mailbox Structure (Type 1)	1.000	0.000		
			264.00000	1.000	264.00	264.00

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CAT NO0200 ROADWAY						
0115	210-00012	*Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	2.000	790.00	
			395.00000	2.000		790.00
0120	210-00810	*Reset Ground Sign	12.000	12.000		
			EACH	0.000	0.00	
			195.00000	12.000		2,340.00
0125	210-00825	Reset Flashing Beacon	1.000	1.000		
			EACH	0.000	0.00	
			1,160.00000	1.000		1,160.00
0130	210-04010	Adjust Manhole	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0135	210-04015	Modify Manhole	6.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0140	210-04200	*Adjust Guardrail	3,287.000	0.000		
			LF	3,287.000	23,009.00	
			7.00000	3,287.000		23,009.00
0145	212-00006	*Seeding (Native)	1.360	0.990		
			ACRE	0.000	0.00	
			610.00000	0.990		603.90
0150	212-00028	*Seeding (Wetlands)	0.100	0.100		
			ACRE	0.000	0.00	
			6,300.00000	0.100		630.00
0155	212-00032	*Soil Conditioning	1.360	0.890		
			ACRE	0.000	0.00	
			860.00000	0.890		765.40
0160	213-00003	*Mulching (Weed Free)	1.460	0.680		
			ACRE	0.000	0.00	
			660.00000	0.680		448.80
0165	213-00061	*Mulch Tackifier	292.000	136.000		
			LB	0.000	0.00	
			3.20000	136.000		435.20

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CAT NO0200 ROADWAY						
0166	216-00041	Soil Retention Blanket (Straw/Coconut)	1,750.000	0.000		
			SY	1,503.500	6,164.35	
			4.10000	1,503.500		6,164.35
0170	304-02000	Aggregate Base Course (Class 2)	2,400.000	2,373.870		
			TON	0.000	0.00	
			16.00000	2,373.870		37,981.92
0175	304-06000	Aggregate Base Course (Class 6)	2,847.000	1,949.000		
			TON	0.000	0.00	
			16.00000	1,949.000		31,184.00
0180	304-09000	Aggregate Base Course (Special)	1,106.000	1,106.000		
			CY	0.000	0.00	
			32.50000	1,106.000		35,945.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	20,150.000	20,139.320		
			TON	0.000	0.00	
			76.00000	20,139.320		1,530,588.32
0195	411-10255	Emulsified Asphalt (Slow-Setting)	12,399.000	6,150.000		
			GAL	-138.000	-345.00	
			2.50000	6,012.000		15,030.00
0200	603-10180	18 Inch Corrugated Steel Pipe	46.000	46.000		
			LF	0.000	0.00	
			49.00000	46.000		2,254.00
0205	603-10240	24 Inch Corrugated Steel Pipe	30.000	30.000		
			LF	0.000	0.00	
			44.00000	30.000		1,320.00
0206	900-00006	Added Item (Dollar)/ Remove and Replace 24" CSP (CIP)	1.000	1.000		
			DOL	0.000	0.00	
			9,120.00000	1.000		9,120.00
0207	900-00014	Added Item (Lump Sum)/ Place 3 24" Steel End Sections.	0.000	0.000		
			L S	0.000	0.00	
			980.58000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	360.000	360.000		
			LF	0.000	0.00	
			19.00000	360.000		6,840.00
0215	612-00001	*Delineator (Type I)	127.000	0.000		
			EACH	84.000	1,848.00	
			22.00000	84.000		1,848.00
0220	612-00002	*Delineator (Type II)	135.000	0.000		
			EACH	93.000	2,139.00	
			23.00000	93.000		2,139.00
0225	612-00003	*Delineator (Type III)	38.000	0.000		
			EACH	38.000	912.00	
			24.00000	38.000		912.00
0230	614-00011	*Sign Panel (Class I)	24.000	0.000		
			SF	24.000	360.00	
			15.00000	24.000		360.00
0235	614-01512	*Steel Sign Support (2-Inch Round)(Post)	44.000	0.000		
			LF	44.000	418.00	
			9.50000	44.000		418.00
0240	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	0.000		
			EACH	4.000	420.00	
			105.00000	4.000		420.00
0245	624-20013	12 In Drainage Pipe (Class 0) (Complete In Place)	4.000	4.000		
			LF	0.000	0.00	
			79.00000	4.000		316.00
0250	624-20019	18 Inch Drainage Pipe (CL 0) (Complete In Place)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (CL 0) (Complete In Place)	359.000	359.000		
			LF	0.000	0.00	
			49.00000	359.000		17,591.00
0260	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			35,000.00000	0.750		26,250.00

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CAT NO0200 ROADWAY						
0261	625-00001	Construction Surveying (Hourly)	15.000	15.000		
			100.00000	15.000		1,500.00
				0.000	0.00	
			1.000	1.000		
			97,600.00000	1.000		97,600.00
				0.000	0.00	
0270	626-01000	Public Information Services	1.000	0.750		
			3,200.00000	1.000		3,200.00
				0.250	800.00	
0275	627-00005	*Epoxy Pavement Marking	378.000	0.000		
			79.00000	378.000		29,862.00
				378.000	29,862.00	
0280	627-00011	*Pavement Marking Paint (Waterborne)	1,100.000	1,092.000		
			32.00000	1,092.000		34,944.00
				0.000	0.00	
0285	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,476.000	923.000		
			23.00000	938.500		21,585.50
				15.500	356.50	
0290	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	360.000	162.000		
			13.00000	306.000		3,978.00
				144.000	1,872.00	
0295	630-00000	*Flagging	5,000.000	2,442.500		
			21.00000	2,680.500		56,290.50
				238.000	4,998.00	
0300	630-00001	*Pilot Car Operation	210.000	37.500		
			37.00000	37.500		1,387.50
				0.000	0.00	
0305	630-00007	*Traffic Control Inspection	45.000	15.000		
			90.00000	45.000		4,050.00
				30.000	2,700.00	
0310	630-00012	*Traffic Control Management	90.000	40.000		
			543.00000	59.000		32,037.00
				19.000	10,317.00	

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CAT NO0200 ROADWAY						
0315	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	4.500		
			EACH	0.000	0.00	
			16.00000	4.500		72.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	100.000	54.900		
			EACH	0.000	0.00	
			26.00000	54.900		1,427.40
0321	630-80344	Construction Traffic Sign (Special)	15.000	13.500		
			SF	0.000	0.00	
			16.50000	13.500		222.75
0325	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			2,380.00000	1.800		4,284.00
0330	630-80360	*Drum Channelizing Device	50.000	38.700		
			EACH	3.870	61.92	
			16.00000	42.570		681.12
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	11.700		
			EACH	1.800	37.80	
			21.00000	13.500		283.50
0340	630-80380	*Traffic Cone	200.000	135.000		
			EACH	0.000	0.00	
			2.00000	135.000		270.00
0345	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0350	700-70010	F/A Minor Contract Revisions	155,476.920	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0365	700-70018	F/A Roadway Smoothness Incentive	61,276.000	0.000			
			F A	27,076.990	27,076.99		
			1.00000	27,076.990		27,076.99	
0370	700-70019	F/A Asphalt Cement Cost Adjustment	170,051.000	88,073.360			
			F A	0.000	0.00		
			1.00000	88,073.360		88,073.36	
0375	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70025	F/A Quality Incentive Payment	85,000.000	0.000			
			F A	22,836.700	22,836.70		
			1.00000	22,836.700		22,836.70	
0385	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70033	F/A Video Taping	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70380	F/A Erosion Control	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70391	F/A Wetland Replacement	6,453.320	6,453.320			
			F A	0.000	0.00		
			1.00000	6,453.320		6,453.32	
0420	608-00015	Truncated Domes	8.000	8.000			
			SF	0.000	0.00		
			62.50000	8.000		500.00	
			CAT 0200	CURRENT AMT	\$ 2,930,040.24	\$ 143,449.46	\$ 2,379,273.31
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,000.00000	1.000		11,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 12,600.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,942,640.24	\$ 143,449.46
						\$ 2,391,873.31