

ESTIMATE SUMMARY

CONTID: C17637

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17637-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 225.0 DAYS

TIME ALLOW: 2/14/2012 FIXED COMPLETION DAT

SH 172 South of US 160

PERCENT TIME: 100.00

ORIG TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT

PROJECT NO: NH 172A-017

SH 172 South of US 160

NAME OF ROAD: SH 172

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 03/22/2012

DATE TIME STARTED 07/05/2011

556 STRUTHERS AVENUE

DATE LET 05/12/2011

DATE WORK BEGAN 07/05/2011

DATE AWARDED 05/24/2011

DATE TIME STOPPED 02/14/2012

DATE CONTRACT EXECUTED 06/13/2011

DATE ACCEPTED 02/14/2012

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 07/05/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,624,010.63	PARTICIPATING	\$ 2,473,498.71	\$ 81,625.40
AWARD PROJECT AMT:	\$ 2,571,896.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.26%	TOTAL EARNINGS	2,473,498.71	81,625.40
FUNDS AVAILABLE:	\$ 150,511.92	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,473,498.71	81,625.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-38,578.44	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,434,920.27	81,625.40
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,434,920.27	81,625.40
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 81,625.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,800.00000	1.000		5,800.00
0010	202-00035	Removal of Pipe	420.000	420.000		
			LF	0.000	0.00	
			16.00000	420.000		6,720.00
0015	202-00090	*Removal of Delineator	198.000	198.000		
			EACH	0.000	0.00	
			3.20000	198.000		633.60
0020	202-00240	*Removal of Asphalt Mat (Planing)	34,662.000	34,659.000		
			SY	3.000	6.60	
			2.20000	34,662.000		76,256.40
0025	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			158.00000	3.000		474.00
0030	202-04002	*Clean Culvert	6.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0035	203-00010	*Unclassified Excavation (Complete In Place)	4,453.000	4,453.000		
			CY	0.000	0.00	
			13.00000	4,453.000		57,889.00
0040	203-00100	*Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0045	203-01500	Blading	6.000	6.000		
			HOOR	0.000	0.00	
			120.00000	6.000		720.00
0050	203-01594	Combination Loader	5.000	5.000		
			HOOR	0.000	0.00	
			85.00000	5.000		425.00
0055	203-01597	Potholing	15.500	15.500		
			HOOR	0.000	0.00	
			210.00000	15.500		3,255.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURLY	0.000	0.00	
			240.00000	0.000		0.00
0065	203-02330	Laborer	5.000	5.000		
			HOURLY	0.000	0.00	
			54.00000	5.000		270.00
0070	208-00002	*Erosion Log (12 Inch)	1,150.000	1,090.000		
			LF	60.000	258.00	
			4.30000	1,150.000		4,945.00
0075	208-00020	*Silt Fence	1,231.500	1,231.500		
			LF	0.000	0.00	
			1.25000	1,231.500		1,539.38
0080	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0085	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	6.250	0.000		
			HOURLY	6.250	337.50	
			54.00000	6.250		337.50
0095	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			78.00000	0.000		0.00
0100	208-00205	*Erosion Control Supervisor	88.250	82.000		
			HOURLY	6.250	428.13	
			68.50000	88.250		6,045.13
0105	210-00001	Reset Structure Parshall Flume	1.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0110	210-00011	*Reset Mailbox Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			264.00000	1.000		264.00

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CAT NO0200 ROADWAY						
0115	210-00012	*Reset Mailbox Structure (Type 2)	2.000	2.000		
			EACH	0.000	0.00	
			395.00000	2.000		790.00
0120	210-00810	*Reset Ground Sign	12.000	12.000		
			EACH	0.000	0.00	
			195.00000	12.000		2,340.00
0125	210-00825	Reset Flashing Beacon	1.000	1.000		
			EACH	0.000	0.00	
			1,160.00000	1.000		1,160.00
0130	210-04010	Adjust Manhole	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0135	210-04015	Modify Manhole	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0140	210-04200	*Adjust Guardrail	3,287.000	3,287.000		
			LF	0.000	0.00	
			7.00000	3,287.000		23,009.00
0145	212-00006	*Seeding (Native)	1.090	0.990		
			ACRE	0.100	61.00	
			610.00000	1.090		664.90
0150	212-00028	*Seeding (Wetlands)	0.100	0.100		
			ACRE	0.000	0.00	
			6,300.00000	0.100		630.00
0155	212-00032	*Soil Conditioning	0.990	0.890		
			ACRE	0.100	86.00	
			860.00000	0.990		851.40
0160	213-00003	*Mulching (Weed Free)	0.780	0.680		
			ACRE	0.100	66.00	
			660.00000	0.780		514.80
0165	213-00061	*Mulch Tackifier	156.000	136.000		
			LB	20.000	64.00	
			3.20000	156.000		499.20

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CAT NO0200 ROADWAY						
0166	216-00041	Soil Retention Blanket (Straw/Coconut)	1,503.500	1,503.500		
			SY	0.000	0.00	
			4.10000	1,503.500		6,164.35
0170	304-02000	Aggregate Base Course (Class 2)	2,373.830	2,373.870		
			TON	-0.040	-0.64	
			16.00000	2,373.830		37,981.28
0175	304-06000	Aggregate Base Course (Class 6)	1,949.000	1,949.000		
			TON	0.000	0.00	
			16.00000	1,949.000		31,184.00
0180	304-09000	Aggregate Base Course (Special)	1,106.000	1,106.000		
			CY	0.000	0.00	
			32.50000	1,106.000		35,945.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	20,139.320	20,139.320		
			TON	0.000	0.00	
			76.00000	20,139.320		1,530,588.32
0195	411-10255	Emulsified Asphalt (Slow-Setting)	5,968.000	6,012.000		
			GAL	-44.000	-110.00	
			2.50000	5,968.000		14,920.00
0200	603-10180	18 Inch Corrugated Steel Pipe	46.000	46.000		
			LF	0.000	0.00	
			49.00000	46.000		2,254.00
0205	603-10240	24 Inch Corrugated Steel Pipe	30.000	30.000		
			LF	0.000	0.00	
			44.00000	30.000		1,320.00
0206	900-00006	Added Item (Dollar)/ Remove and Replace 24" CSP (CIP)	1.000	1.000		
			DOL	0.000	0.00	
			9,120.00000	1.000		9,120.00
0207	900-00014	Added Item (Lump Sum)/ Place 3 24" Steel End Sections.	1.000	0.000		
			L S	1.000	980.58	
			980.58000	1.000		980.58

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CAT NO0200 ROADWAY						
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	360.000	360.000		
			LF	0.000	0.00	
			19.00000	360.000		6,840.00
0215	612-00001	*Delineator (Type I)	84.000	84.000		
			EACH	0.000	0.00	
			22.00000	84.000		1,848.00
0220	612-00002	*Delineator (Type II)	93.000	93.000		
			EACH	0.000	0.00	
			23.00000	93.000		2,139.00
0225	612-00003	*Delineator (Type III)	38.000	38.000		
			EACH	0.000	0.00	
			24.00000	38.000		912.00
0230	614-00011	*Sign Panel (Class I)	24.000	24.000		
			SF	0.000	0.00	
			15.00000	24.000		360.00
0235	614-01512	*Steel Sign Support (2-Inch Round)(Post)	47.000	44.000		
			LF	3.000	28.50	
			9.50000	47.000		446.50
0240	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00
0245	624-20013	12 In Drainage Pipe (Class 0) (Complete In Place)	4.000	4.000		
			LF	0.000	0.00	
			79.00000	4.000		316.00
0250	624-20019	18 Inch Drainage Pipe (CL 0) (Complete In Place)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (CL 0) (Complete In Place)	359.000	359.000		
			LF	0.000	0.00	
			49.00000	359.000		17,591.00
0260	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	8,750.00	
			35,000.00000	1.000		35,000.00

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CAT NO0200 ROADWAY						
0261	625-00001	Construction Surveying (Hourly)	15.000	15.000		
			100.00000	15.000		1,500.00
				0.000	0.00	
			1.000	1.000		
			97,600.00000	1.000		97,600.00
				0.000	0.00	
			1.000	1.000		
			3,200.00000	1.000		3,200.00
				0.000	0.00	
			378.000	378.000		
			79.00000	378.000		29,862.00
				0.000	0.00	
			1,095.000	1,092.000		
			32.00000	1,095.000		35,040.00
				3.000	96.00	
			1,186.500	938.500		
			23.00000	1,186.500		27,289.50
				248.000	5,704.00	
			306.000	306.000		
			13.00000	306.000		3,978.00
				0.000	0.00	
			2,680.500	2,680.500		
			21.00000	2,680.500		56,290.50
				0.000	0.00	
			37.500	37.500		
			37.00000	37.500		1,387.50
				0.000	0.00	
			45.000	45.000		
			90.00000	45.000		4,050.00
				0.000	0.00	
			63.000	59.000		
			543.00000	63.000		34,209.00
				4.000	2,172.00	

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CAT NO0200 ROADWAY						
0315	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	4.500		
			EACH	0.500	8.00	
			16.00000	5.000		80.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	54.900		
			EACH	15.100	392.60	
			26.00000	70.000		1,820.00
0321	630-80344	Construction Traffic Sign (Special)	15.000	13.500		
			SF	1.500	24.75	
			16.50000	15.000		247.50
0325	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	476.00	
			2,380.00000	2.000		4,760.00
0330	630-80360	*Drum Channelizing Device	43.000	42.570		
			EACH	0.430	6.88	
			16.00000	43.000		688.00
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	15.000	13.500		
			EACH	1.500	31.50	
			21.00000	15.000		315.00
0340	630-80380	*Traffic Cone	150.000	135.000		
			EACH	15.000	30.00	
			2.00000	150.000		300.00
0345	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0350	700-70010	F/A Minor Contract Revisions	107,686.920	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0365	700-70018	F/A Roadway Smoothness Incentive	27,076.990	27,076.990		
			F A	0.000	0.00	
			1.00000	27,076.990		27,076.99
0370	700-70019	F/A Asphalt Cement Cost Adjustment	88,073.360	88,073.360		
			F A	0.000	0.00	
			1.00000	88,073.360		88,073.36
0375	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A Quality Incentive Payment	22,836.700	22,836.700		
			F A	0.000	0.00	
			1.00000	22,836.700		22,836.70
0385	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70033	*F/A Video Taping	7,028.000	0.000		
			F A	7,028.000	7,028.00	
			1.00000	7,028.000		7,028.00
0395	700-70380	F/A Erosion Control	42,825.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70391	F/A Wetland Replacement	6,453.320	6,453.320		
			F A	0.000	0.00	
			1.00000	6,453.320		6,453.32
0420	608-00015	Truncated Domes	8.000	8.000		
			SF	0.000	0.00	
			62.50000	8.000		500.00
0425	900-00014	Added Item (Lump Sum)/ Culvert Extensions	1.000	0.000		
			L S	1.000	47,700.00	
			47,700.00000	1.000		47,700.00

CAT 0200 CURRENT AMT \$ 2,604,410.63 \$ 74,625.40 \$ 2,453,898.71

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0410	620-00012	Field Laboratory (Class 2)	0.500	0.000		
			EACH	0.500	7,000.00	
			14,000.00000	0.500		7,000.00
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 19,600.00	\$ 19,600.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,624,010.63	\$ 81,625.40 \$ 2,473,498.71