

ESTIMATE SUMMARY

CONTID: C17637

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 17637-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 172 South of US 160

TIME CHARGED: 225.0 DAYS      TIME ALLOW: 2/14/2012 FIXED COMPLETION DAT  
PERCENT TIME: 100.00      ORIG TIME ALLOW: 9/30/2011 FIXED COMPLETION DAT

PROJECT NO:            NH 172A-017  
                          SH 172 South of US 160  
NAME OF ROAD:        SH 172  
PROJECT COUNTIES:    LA PLATA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	05/08/2012	DATE TIME STARTED	07/05/2011
DATE LET	05/12/2011	DATE WORK BEGAN	07/05/2011
DATE AWARDED	05/24/2011	DATE TIME STOPPED	02/14/2012
DATE CONTRACT EXECUTED	06/13/2011	DATE ACCEPTED	02/14/2012
DATE NOTICE TO PROCEED	07/05/2011		

GRAND JUNCTION      CO 81501      970-242-5370

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,473,498.71	PARTICIPATING	\$ 2,473,498.71	\$ 0.00
AWARD PROJECT AMT:	\$ 2,571,896.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	2,473,498.71	0.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,473,498.71	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	38,578.44
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,473,498.71	38,578.44
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,473,498.71	38,578.44
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 38,578.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,800.00000	1.000		5,800.00
0010	202-00035	Removal of Pipe	420.000	420.000		
			LF	0.000	0.00	
			16.00000	420.000		6,720.00
0015	202-00090	*Removal of Delineator	198.000	198.000		
			EACH	0.000	0.00	
			3.20000	198.000		633.60
0020	202-00240	*Removal of Asphalt Mat (Planing)	34,662.000	34,662.000		
			SY	0.000	0.00	
			2.20000	34,662.000		76,256.40
0025	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			158.00000	3.000		474.00
0030	202-04002	*Clean Culvert	6.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0035	203-00010	*Unclassified Excavation (Complete In Place)	4,453.000	4,453.000		
			CY	0.000	0.00	
			13.00000	4,453.000		57,889.00
0040	203-00100	*Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0045	203-01500	Blading	6.000	6.000		
			hour	0.000	0.00	
			120.00000	6.000		720.00
0050	203-01594	Combination Loader	5.000	5.000		
			hour	0.000	0.00	
			85.00000	5.000		425.00
0055	203-01597	Potholing	15.500	15.500		
			hour	0.000	0.00	
			210.00000	15.500		3,255.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			240.00000	0.000	0.00	0.00
0065	203-02330	Laborer	5.000	5.000		
			54.00000	5.000	0.00	270.00
0070	208-00002	*Erosion Log (12 Inch)	1,150.000	1,150.000		
			4.30000	1,150.000	0.00	4,945.00
0075	208-00020	*Silt Fence	1,231.500	1,231.500		
			1.25000	1,231.500	0.00	1,539.38
0080	208-00045	Concrete Washout Structure	0.000	0.000		
			1,100.00000	0.000	0.00	0.00
0085	208-00070	Vehicle Tracking Pad	0.000	0.000		
			1,670.00000	0.000	0.00	0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	6.250	6.250		
			54.00000	6.250	0.00	337.50
0095	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			78.00000	0.000	0.00	0.00
0100	208-00205	*Erosion Control Supervisor	88.250	88.250		
			68.50000	88.250	0.00	6,045.13
0105	210-00001	Reset Structure Parshall Flume	1.000	1.000		
			1,350.00000	1.000	0.00	1,350.00
0110	210-00011	*Reset Mailbox Structure (Type 1)	1.000	1.000		
			264.00000	1.000	0.00	264.00

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CAT NO0200 ROADWAY						
0115	210-00012	*Reset Mailbox Structure (Type 2)	2.000	2.000		
			EACH	0.000	0.00	
			395.00000	2.000		790.00
0120	210-00810	*Reset Ground Sign	12.000	12.000		
			EACH	0.000	0.00	
			195.00000	12.000		2,340.00
0125	210-00825	Reset Flashing Beacon	1.000	1.000		
			EACH	0.000	0.00	
			1,160.00000	1.000		1,160.00
0130	210-04010	Adjust Manhole	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0135	210-04015	Modify Manhole	5.000	5.000		
			EACH	0.000	0.00	
			1,500.00000	5.000		7,500.00
0140	210-04200	*Adjust Guardrail	3,287.000	3,287.000		
			LF	0.000	0.00	
			7.00000	3,287.000		23,009.00
0145	212-00006	*Seeding (Native)	1.090	1.090		
			ACRE	0.000	0.00	
			610.00000	1.090		664.90
0150	212-00028	*Seeding (Wetlands)	0.100	0.100		
			ACRE	0.000	0.00	
			6,300.00000	0.100		630.00
0155	212-00032	*Soil Conditioning	0.990	0.990		
			ACRE	0.000	0.00	
			860.00000	0.990		851.40
0160	213-00003	*Mulching (Weed Free)	0.780	0.780		
			ACRE	0.000	0.00	
			660.00000	0.780		514.80
0165	213-00061	*Mulch Tackifier	156.000	156.000		
			LB	0.000	0.00	
			3.20000	156.000		499.20

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CAT NO0200 ROADWAY						
0166	216-00041	Soil Retention Blanket (Straw/Coconut)	1,503.500	1,503.500		
			SY	0.000	0.00	
			4.10000	1,503.500		6,164.35
0170	304-02000	Aggregate Base Course (Class 2)	2,373.830	2,373.830		
			TON	0.000	0.00	
			16.00000	2,373.830		37,981.28
0175	304-06000	Aggregate Base Course (Class 6)	1,949.000	1,949.000		
			TON	0.000	0.00	
			16.00000	1,949.000		31,184.00
0180	304-09000	Aggregate Base Course (Special)	1,106.000	1,106.000		
			CY	0.000	0.00	
			32.50000	1,106.000		35,945.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	20,139.320	20,139.320		
			TON	0.000	0.00	
			76.00000	20,139.320		1,530,588.32
0195	411-10255	Emulsified Asphalt (Slow-Setting)	5,968.000	5,968.000		
			GAL	0.000	0.00	
			2.50000	5,968.000		14,920.00
0200	603-10180	18 Inch Corrugated Steel Pipe	46.000	46.000		
			LF	0.000	0.00	
			49.00000	46.000		2,254.00
0205	603-10240	24 Inch Corrugated Steel Pipe	30.000	30.000		
			LF	0.000	0.00	
			44.00000	30.000		1,320.00
0206	900-00006	Added Item (Dollar)/ Remove and Replace 24" CSP (CIP)	1.000	1.000		
			DOL	0.000	0.00	
			9,120.00000	1.000		9,120.00
0207	900-00014	Added Item (Lump Sum)/ Place 3 24" Steel End Sections.	1.000	1.000		
			L S	0.000	0.00	
			980.58000	1.000		980.58

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CAT NO0200 ROADWAY						
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	360.000	360.000		
			LF	0.000	0.00	
			19.00000	360.000		6,840.00
0215	612-00001	*Delineator (Type I)	84.000	84.000		
			EACH	0.000	0.00	
			22.00000	84.000		1,848.00
0220	612-00002	*Delineator (Type II)	93.000	93.000		
			EACH	0.000	0.00	
			23.00000	93.000		2,139.00
0225	612-00003	*Delineator (Type III)	38.000	38.000		
			EACH	0.000	0.00	
			24.00000	38.000		912.00
0230	614-00011	*Sign Panel (Class I)	24.000	24.000		
			SF	0.000	0.00	
			15.00000	24.000		360.00
0235	614-01512	*Steel Sign Support (2-Inch Round)(Post)	47.000	47.000		
			LF	0.000	0.00	
			9.50000	47.000		446.50
0240	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	4.000		
			EACH	0.000	0.00	
			105.00000	4.000		420.00
0245	624-20013	12 In Drainage Pipe (Class 0) (Complete In Place)	4.000	4.000		
			LF	0.000	0.00	
			79.00000	4.000		316.00
0250	624-20019	18 Inch Drainage Pipe (CL 0) (Complete In Place)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0255	624-20025	24 Inch Drainage Pipe (CL 0) (Complete In Place)	359.000	359.000		
			LF	0.000	0.00	
			49.00000	359.000		17,591.00
0260	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			35,000.00000	1.000		35,000.00

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CAT NO0200 ROADWAY						
0261	625-00001	Construction Surveying (Hourly)	15.000	15.000		
			100.00000	15.000		1,500.00
				0.000	0.00	
			1.000	1.000		
			97,600.00000	1.000		97,600.00
				0.000	0.00	
0270	626-01000	Public Information Services	1.000	1.000		
			3,200.00000	1.000		3,200.00
				0.000	0.00	
0275	627-00005	*Epoxy Pavement Marking	378.000	378.000		
			79.00000	378.000		29,862.00
				0.000	0.00	
0280	627-00011	*Pavement Marking Paint (Waterborne)	1,095.000	1,095.000		
			32.00000	1,095.000		35,040.00
				0.000	0.00	
0285	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	1,186.500	1,186.500		
			23.00000	1,186.500		27,289.50
				0.000	0.00	
0290	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	306.000	306.000		
			13.00000	306.000		3,978.00
				0.000	0.00	
0295	630-00000	*Flagging	2,680.500	2,680.500		
			21.00000	2,680.500		56,290.50
				0.000	0.00	
0300	630-00001	*Pilot Car Operation	37.500	37.500		
			37.00000	37.500		1,387.50
				0.000	0.00	
0305	630-00007	*Traffic Control Inspection	45.000	45.000		
			90.00000	45.000		4,050.00
				0.000	0.00	
0310	630-00012	*Traffic Control Management	63.000	63.000		
			543.00000	63.000		34,209.00
				0.000	0.00	

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CAT NO0200 ROADWAY						
0315	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	5.000		
			EACH	0.000	0.00	
			16.00000	5.000		80.00
0320	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	70.000		
			EACH	0.000	0.00	
			26.00000	70.000		1,820.00
0321	630-80344	Construction Traffic Sign (Special)	15.000	15.000		
			SF	0.000	0.00	
			16.50000	15.000		247.50
0325	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			2,380.00000	2.000		4,760.00
0330	630-80360	*Drum Channelizing Device	43.000	43.000		
			EACH	0.000	0.00	
			16.00000	43.000		688.00
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	15.000	15.000		
			EACH	0.000	0.00	
			21.00000	15.000		315.00
0340	630-80380	*Traffic Cone	150.000	150.000		
			EACH	0.000	0.00	
			2.00000	150.000		300.00
0345	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0350	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0365	700-70018	F/A Roadway Smoothness Incentive	27,076.990	27,076.990		
			F A	0.000	0.00	
			1.00000	27,076.990		27,076.99
0370	700-70019	F/A Asphalt Cement Cost Adjustment	88,073.360	88,073.360		
			F A	0.000	0.00	
			1.00000	88,073.360		88,073.36
0375	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A Quality Incentive Payment	22,836.700	22,836.700		
			F A	0.000	0.00	
			1.00000	22,836.700		22,836.70
0385	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70033	*F/A Video Taping	7,028.000	7,028.000		
			F A	0.000	0.00	
			1.00000	7,028.000		7,028.00
0395	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70391	F/A Wetland Replacement	6,453.320	6,453.320		
			F A	0.000	0.00	
			1.00000	6,453.320		6,453.32
0420	608-00015	Truncated Domes	8.000	8.000		
			SF	0.000	0.00	
			62.50000	8.000		500.00
0425	900-00014	Added Item (Lump Sum)/ Culvert Extensions	1.000	1.000		
			L S	0.000	0.00	
			47,700.00000	1.000		47,700.00
			CAT 0200	CURRENT AMT	\$ 2,453,898.71 \$	0.00 \$ 2,453,898.71

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0410	620-00012	Field Laboratory (Class 2)	0.500	0.500		
			EACH	0.000	0.00	
			14,000.00000	0.500		7,000.00
0415	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
			CAT 0400	CURRENT AMT	\$ 19,600.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,473,498.71	\$ 0.00
					\$ 19,600.00	\$ 2,473,498.71