

ESTIMATE SUMMARY

10:33:46

CONTID: C17647

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17647-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

75 WORK DAYS

US 85 CABLE RAIL, BRIGHTON NOR

PERCENT TIME: 57.33

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: SHE0853-073

US 85 CABLE RAIL, BRIGHTON NOR

NAME OF ROAD: 085C

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING 11/25/2011

DATE TIME STARTED 08/21/2011

2350 E. 70TH AVE.

DATE LET 07/21/2011

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED 08/01/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/12/2011

DATE ACCEPTED

DENVER CO 80229 303-286-8500

DATE NOTICE TO PROCEED 08/21/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,038,101.18	PARTICIPATING	\$ 199,344.21	\$ 155,730.71
AWARD PROJECT AMT:	\$ 1,945,004.18	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.78%	TOTAL EARNINGS	199,344.21	155,730.71
FUNDS AVAILABLE:	\$ 1,838,756.97	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	199,344.21	155,730.71
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,387.22	-4,078.81
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	193,956.99	151,651.90
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	193,956.99	151,651.90
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 151,651.90

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17647  
 PCN: 17647-BID  
 PROJECT: SHE0853-073

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 12/21/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.300		
			L S	0.600	8,811.60	
			14,686.00000	0.900		13,217.40
0010	202-00026	Removal of Slope and Ditch Paving	216.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00035	Removal of Pipe	39.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0020	202-00090	Removal of Delineator	200.000	69.000		
			EACH	97.000	2,231.00	
			23.00000	166.000		3,818.00
0025	202-00220	Removal of Asphalt Mat	1,221.000	0.000		
			SY	117.000	351.00	
			3.00000	117.000		351.00
0030	202-00250	*Removal of Pavement Marking	9,600.000	0.000		
			SF	0.000	0.00	
			2.11000	0.000		0.00
0035	202-00810	Removal of Ground Sign	7.000	7.000		
			EACH	0.000	0.00	
			169.00000	7.000		1,183.00
0040	202-01170	Removal of Guardrail Type 7	160.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0045	202-04002	Clean Culvert	30.000	0.000		
			EACH	0.000	0.00	
			1,813.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	10,962.000	0.000		
			CY	7,928.000	84,512.48	
			10.66000	7,928.000		84,512.48
0055	203-00062	Embankment Material (Complete In Place) (Special)	2,032.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	100.000	0.000		
			109.00000	0.000	0.00	0.00
0065	203-01597	Potholing	15.000	0.000		
			183.00000	0.000	0.00	0.00
0070	207-00205	Topsoil	4,200.000	0.000		
			15.00000	0.000	0.00	0.00
0075	208-00002	Erosion Log (12 Inch)	800.000	120.500		
			4.00000	406.500	1,142.00	1,624.00
0080	208-00004	Silt Berm	1,500.000	0.000		
			10.00000	0.000	0.00	0.00
0085	208-00034	Gravel Bag	2,000.000	18.000		
			2.00000	54.000	72.00	108.00
0090	208-00045	Concrete Washout Structure	5.000	0.000		
			925.00000	0.000	0.00	0.00
0095	208-00070	Vehicle Tracking Pad	8.000	0.000		
			801.00000	0.000	0.00	0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			99.00000	0.000	0.00	0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			56.00000	0.000	0.00	0.00
0115	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			90.00000	16.000	1,440.00	1,440.00

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CAT NO0200 ROADWAY						
0125	208-00107	Removal of Trash	50.000	0.000		
			HOURLY	0.000	0.00	
			132.00000	0.000		0.00
0130	208-00206	*Erosion Control Supervisor	75.000	0.000		
			DAY	31.000	6,200.00	
			200.00000	31.000		6,200.00
0135	210-00090	Reset Delineator	18.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0140	210-00810	Reset Ground Sign	49.000	0.000		
			EACH	0.000	0.00	
			34.00000	0.000		0.00
0145	210-00815	Reset Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0150	210-00825	Reset Flashing Beacon	3.000	0.000		
			EACH	0.000	0.00	
			388.00000	0.000		0.00
0155	210-04020	Modify Inlet	13.000	0.000		
			EACH	0.000	0.00	
			3,376.00000	0.000		0.00
0160	210-04025	Modify Structure	5.000	0.000		
			EACH	0.000	0.00	
			3,376.00000	0.000		0.00
0165	212-00006	*Seeding (Native)	7.800	0.000		
			ACRE	0.000	0.00	
			434.00000	0.000		0.00
0170	212-00032	*Soil Conditioning	7.800	0.000		
			ACRE	0.000	0.00	
			2,253.00000	0.000		0.00
0175	213-00002	*Mulching (Weed Free Hay)	10.000	0.000		
			ACRE	0.000	0.00	
			584.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	213-00012	*Spray-on Mulch Blanket	2.000	0.000		
			ACRE	0.000	0.00	
			3,171.00000	0.000		0.00
0185	213-00061	*Mulch Tackifier	2,000.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0190	216-00201	Soil Retention Blanket (Straw-Coconut)	400.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0195	304-06000	Aggregate Base Course (Class 6)	5,613.000	0.000		
			TON	0.000	0.00	
			18.80000	0.000		0.00
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	400.000	0.000		
			TON	0.000	0.00	
			117.00000	0.000		0.00
0205	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	581.000	0.000		
			TON	0.000	0.00	
			76.00000	0.000		0.00
0210	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	290.000	0.000		
			TON	0.000	0.00	
			121.00000	0.000		0.00
0215	506-00209	Riprap (9 Inch)	4.000	0.000		
			CY	0.000	0.00	
			66.00000	0.000		0.00
0220	507-00100	Concrete Slope and Ditch Paving (Reinforced)	27.000	0.000		
			CY	0.000	0.00	
			271.00000	0.000		0.00
0225	507-00400	Bituminous Slope and Ditch Paving (Asphalt)	2,220.000	0.000		
			TON	0.000	0.00	
			89.00000	0.000		0.00
0230	507-00725	*Slope and Ditch Paving (Special)	20,707.000	0.000		
			LF	0.000	0.00	
			10.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	485.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0240	603-05018	18 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			387.00000	0.000		0.00
0245	604-00305	Inlet Type C (5 Foot)	8.000	0.000		
			EACH	0.000	0.00	
			2,897.00000	0.000		0.00
0250	604-30010	Manhole Slab Base (10 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			2,344.00000	0.000		0.00
0255	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,194.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0260	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			1,669.00000	0.000		0.00
0265	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			1,335.00000	0.000		0.00
0270	606-20014	*Tensioned Cable Barrier (TL-4)	27,770.000	0.000		
			LF	0.000	0.00	
			11.12000	0.000		0.00
0275	606-21010	*End Anchorage (Tensioned Cable Barrier)	32.000	0.000		
			EACH	0.000	0.00	
			222.00000	0.000		0.00
0280	612-00101	Delineator (Drivable Concrete Installation) (Type I)	160.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0285	612-00102	Delineator (Drivable Concrete Installation) (Type II)	105.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0290	612-00103	Delineator (Drivable Concrete Installation) (Type III)	94.000	0.000		
		EACH		0.000	0.00	
			82.00000	0.000		0.00
0295	612-00104	Delineator (Drivable Concrete Installation) (Type I)	30.000	0.000		
		EACH		0.000	0.00	
			41.00000	0.000		0.00
0300	612-00105	Delineator (Drivable Concrete Installation) (Type II)	30.000	0.000		
		EACH		0.000	0.00	
			42.00000	0.000		0.00
0305	612-00106	Delineator (Drivable Concrete Installation) (Type III)	30.000	0.000		
		EACH		0.000	0.00	
			43.00000	0.000		0.00
0310	614-01522	Steel Sign Support (2-Inch Round)(Socket)	20.000	0.000		
		EACH		0.000	0.00	
			80.00000	0.000		0.00
0315	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	27.000	0.000		
		EACH		0.000	0.00	
			211.00000	0.000		0.00
0320	614-85001	*Impact Attenuator	2.000	0.000		
		EACH		0.000	0.00	
			22,133.00000	0.000		0.00
0325	624-29012	12 Inch Drainage Pipe (Class 9)	94.000	0.000		
		LF		0.000	0.00	
			31.00000	0.000		0.00
0330	625-00000	*Construction Surveying	1.000	0.400		
		L S		0.000	0.00	
			36,433.00000	0.400		14,573.20
0335	626-00000	*Mobilization	1.000	0.000		
		L S		0.250	19,770.13	
			79,080.50000	0.250		19,770.13
0340	627-00005	*Epoxy Pavement Marking	51.000	0.000		
		GAL		0.000	0.00	
			122.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0345	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	276.000	0.000		
		SF		0.000	0.00	
			17.00000	0.000		0.00
0350	630-00000	Flagging	2,500.000	8.500		
		HOUR		7.000	161.00	
			23.00000	15.500		356.50
0355	630-00007	Traffic Control Inspection	30.000	3.000		
		DAY		17.000	1,411.00	
			83.00000	20.000		1,660.00
0360	630-00012	Traffic Control Management	75.000	17.000		
		DAY		16.000	6,672.00	
			417.00000	33.000		13,761.00
0365	630-80001	Flashing Beacon (Portable)	6.000	0.000		
		EACH		0.000	0.00	
			667.00000	0.000		0.00
0370	630-80341	Construction Traffic Sign (Panel Size A)	26.000	13.000		
		EACH		0.000	0.00	
			50.00000	13.000		650.00
0375	630-80342	Construction Traffic Sign (Panel Size B)	64.000	25.500		
		EACH		0.500	47.50	
			95.00000	26.000		2,470.00
0380	630-80343	Construction Traffic Sign (Panel Size C)	10.000	5.000		
		EACH		0.000	0.00	
			111.00000	5.000		555.00
0385	630-80355	Portable Message Sign Panel	2.000	1.000		
		EACH		0.000	0.00	
			4,005.00000	1.000		4,005.00
0390	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
		EACH		0.000	0.00	
			667.00000	1.000		667.00
0395	630-80360	Drum Channelizing Device	485.000	77.500		
		EACH		120.000	5,400.00	
			45.00000	197.500		8,887.50

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CAT NO0200 ROADWAY						
0400	630-80363	Drum Channelizing Device (With Light) (Flashing)	80.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0410	630-80380	Traffic Cone	650.000	105.000		
			EACH	0.000	0.00	
			14.00000	105.000		1,470.00
0415	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			2,781.00000	0.000		0.00
0420	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			6,119.00000	0.000		0.00
0425	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70011	F/A Partnering	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70019	F/A Asphalt Cement Cost Adjustment	13,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70021	F/A On-The-Job Trainee	2,500.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70022	F/A OJT Colorado Training Program	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0461	900-00007	Added Item (Each)/ F. T..	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
			CAT 0200	CURRENT AMT	\$ 2,030,036.18	\$ 148,221.71 \$ 191,279.21
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00011	Field Laboratory (Class 1)	1.000	0.000		
			EACH	1.000	7,509.00	
			7,509.00000	1.000		7,509.00
0470	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			556.00000	1.000		556.00
			CAT 0400	CURRENT AMT	\$ 8,065.00	\$ 7,509.00 \$ 8,065.00
PROJECT TOTAL			CURRENT AMT	\$ 2,038,101.18	\$ 155,730.71	\$ 199,344.21