

ESTIMATE SUMMARY

08:35:41

CONTID: C17657

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17657-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

35 WORK DAYS

SH 82 AT BRUSH CREEK SIGNAL IM

PERCENT TIME: 88.57

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: SHE0821-089

SH 82 AT BRUSH CREEK SIGNAL IM

NAME OF ROAD: 082A

PROJECT COUNTIES: PITKIN

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 09/07/2010

DATE TIME STARTED 07/26/2010

5920 LAMAR STREET

DATE LET 05/20/2010

DATE WORK BEGAN 07/26/2010

DATE AWARDED 05/25/2010

DATE TIME STOPPED 09/07/2010

DATE CONTRACT EXECUTED 06/18/2010

DATE ACCEPTED 09/07/2010

ARVADA CO 80003 303-422-7985

DATE NOTICE TO PROCEED 07/26/2010

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 244,127.56 PARTICIPATING | \$ 244,127.56 | \$ 54,501.61 |
| AWARD PROJECT AMT: | \$ 236,502.80 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 100.00% TOTAL EARNINGS | 244,127.56 | 54,501.61 |
| FUNDS AVAILABLE: | \$ 0.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 244,127.56 | 54,501.61 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -3,547.54 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 240,580.02 | 54,501.61 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 240,580.02 | 54,501.61 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 54,501.61 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17657
 PCN: 17657-BID
 PROJECT: SHE0821-089

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/10/2010

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00190 | *REMOVAL OF CONCRETE MEDIAN COVER MATERIAL | 152.200 | 152.200 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 18.00000 | 152.200 | | 2,739.60 |
| 0010 | 202-00206 | *REMOVAL OF CONCRETE CURB RAMP | 113.400 | 113.400 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 27.00000 | 113.400 | | 3,061.80 |
| 0015 | 202-00840 | REMOVAL OF TRAFFIC SIGNAL POLE | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 1,095.00 | |
| | | | 365.00000 | 3.000 | | 1,095.00 |
| 0020 | 202-00848 | REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 212.00 | |
| | | | 212.00000 | 1.000 | | 212.00 |
| 0025 | 203-01597 | POTHOLING | 20.000 | 12.000 | | |
| | | | hour | 8.000 | 1,160.00 | |
| | | | 145.00000 | 20.000 | | 2,900.00 |
| 0030 | 208-00007 | EROSION LOG (8 INCH) | 15.000 | 0.000 | | |
| | | | LF | 15.000 | 120.00 | |
| | | | 8.00000 | 15.000 | | 120.00 |
| 0035 | 208-00045 | *CONCRETE WASHOUT STRUCTURE | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 850.00000 | 1.000 | | 850.00 |
| 0040 | 208-00050 | STORM DRAIN INLET PROTECTION | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 275.00000 | 0.000 | | 0.00 |
| 0045 | 210-00867 | RESET FIRE PREEMPTION UNIT | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 690.00 | |
| | | | 345.00000 | 2.000 | | 690.00 |
| 0050 | 503-00036 | *DRILLED CAISSON (36 INCH) | 53.000 | 53.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 185.00000 | 53.000 | | 9,805.00 |
| 0055 | 608-00010 | *CONCRETE CURB RAMP | 129.500 | 48.300 | | |
| | | | SY | 81.200 | 11,774.00 | |
| | | | 145.00000 | 129.500 | | 18,777.50 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 610-00024 | *MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) | 1,313.000 | 0.000 | | |
| | | | SF | 1,313.000 | 13,130.00 | |
| | | | 10.00000 | 1,313.000 | | 13,130.00 |
| 0065 | 612-00041 | *DELINEATOR (FLEXIBLE) (TYPE I) | 12.000 | 0.000 | | |
| | | | EACH | 12.000 | 816.00 | |
| | | | 68.00000 | 12.000 | | 816.00 |
| 0070 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 949.000 | 949.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 16.00000 | 949.000 | | 15,184.00 |
| 0075 | 613-00300 | 3 INCH ELECTRICAL CONDUIT | 1,044.000 | 1,044.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 1,044.000 | | 20,880.00 |
| 0080 | 613-10000 | WIRING | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,785.00000 | 1.000 | | 2,785.00 |
| 0085 | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 385.00000 | 3.000 | | 1,155.00 |
| 0090 | 614-00011 | SIGN PANEL (CLASS I) | 57.000 | 57.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 24.00000 | 57.000 | | 1,368.00 |
| 0095 | 614-70150 | PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN) | 4.000 | 6.000 | | |
| | | | EACH | -2.000 | -970.00 | |
| | | | 485.00000 | 4.000 | | 1,940.00 |
| 0100 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 14.000 | 14.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 635.00000 | 14.000 | | 8,890.00 |
| 0105 | 614-72860 | PEDESTRIAN PUSH BUTTON | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 95.00000 | 4.000 | | 380.00 |
| 0110 | 614-72875 | LOOP DETECTOR WIRE | 962.000 | 962.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.25000 | 962.000 | | 2,164.50 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 614-72876 | TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 150.00000 | 4.000 | | 600.00 |
| 0120 | 614-81140 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,000.00000 | 1.000 | | 11,000.00 |
| 0125 | 614-81145 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,100.00000 | 1.000 | | 11,100.00 |
| 0130 | 614-81155 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,700.00000 | 1.000 | | 11,700.00 |
| 0135 | 614-86246 | CONTROLLER (TYPE 170E-HC11) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,357.00000 | 1.000 | | 19,357.00 |
| 0140 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 14,000.00000 | 1.000 | | 14,000.00 |
| 0145 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 489.00 | |
| | | | 978.00000 | 1.000 | | 978.00 |
| 0150 | 627-30411 | *PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 1,154.000 | 0.000 | | |
| | | | SF | 1,154.000 | 14,136.50 | |
| | | | 12.25000 | 1,154.000 | | 14,136.50 |
| 0155 | 630-00000 | *FLAGGING | 306.250 | 223.250 | | |
| | | | HOUR | 83.000 | 2,241.00 | |
| | | | 27.00000 | 306.250 | | 8,268.75 |
| 0160 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 19.000 | 15.000 | | |
| | | | DAY | 4.000 | 148.00 | |
| | | | 37.00000 | 19.000 | | 703.00 |
| 0165 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 24.000 | 16.000 | | |
| | | | DAY | 8.000 | 4,400.00 | |
| | | | 550.00000 | 24.000 | | 13,200.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 12.000 | 12.600 | | |
| | | | EACH | -0.600 | -7.80 | |
| | | | 13.00000 | 12.000 | | 156.00 |
| 0175 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 27.000 | 24.300 | | |
| | | | EACH | 2.700 | 35.10 | |
| | | | 13.00000 | 27.000 | | 351.00 |
| 0180 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 6.000 | 5.400 | | |
| | | | EACH | 0.600 | 7.80 | |
| | | | 13.00000 | 6.000 | | 78.00 |
| 0185 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 4.000 | 3.600 | | |
| | | | SF | 0.400 | 10.00 | |
| | | | 25.00000 | 4.000 | | 100.00 |
| 0190 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 200.00 | |
| | | | 1,000.00000 | 2.000 | | 2,000.00 |
| 0195 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 112.000 | 81.000 | | |
| | | | DAY | 31.000 | 775.00 | |
| | | | 25.00000 | 112.000 | | 2,800.00 |
| 0200 | 630-80360 | *DRUM CHANNELIZING DEVICE | 36.000 | 32.400 | | |
| | | | EACH | 3.600 | 111.60 | |
| | | | 31.00000 | 36.000 | | 1,116.00 |
| 0205 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 6.000 | 8.100 | | |
| | | | EACH | -2.100 | -65.10 | |
| | | | 31.00000 | 6.000 | | 186.00 |
| 0210 | 630-80367 | *PORTABLE TRAFFIC SPEED MONITOR | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 610.00 | |
| | | | 3,050.00000 | 2.000 | | 6,100.00 |
| 0215 | 630-80390 | *CHANNELIZING DEVICE (SPECIAL) | 174.000 | 156.600 | | |
| | | | EACH | 17.400 | 330.60 | |
| | | | 19.00000 | 174.000 | | 3,306.00 |
| 0220 | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY) | 2.000 | 1.800 | | |
| | | | EACH | 0.200 | 1,180.00 | |
| | | | 5,900.00000 | 2.000 | | 11,800.00 |

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|---|-----------|--|--|---|--------------------------|----------------------|------------|
| CAT NO0200 ROADWAY | | | | | | | |
| 0225 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0230 | 700-70011 | F/A PARTNERING | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0235 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0240 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0255 | 202-00203 | REMOVAL OF CURB AND GUTTER | 51.000 | 0.000 | | | |
| | | | LF | 51.000 | 273.87 | | |
| | | | 5.37000 | 51.000 | | 273.87 | |
| 0260 | 609-21010 | CURB AND GUTTER TYPE 2 (SECTION I-B) SH82 ISLAND APPROACH NOSES: CURB SHALL BE RAMPED DOWN (2 FT) | 51.000 | 0.000 | | | |
| | | | LF | 51.000 | 524.28 | | |
| | | | 10.28000 | 51.000 | | 524.28 | |
| 0265 | 607-11525 | FENCE (PLASTIC) | 400.000 | 0.000 | | | |
| | | | LF | 400.000 | 848.00 | | |
| | | | 2.12000 | 400.000 | | 848.00 | |
| 0270 | 614-00026 | SIGN PANEL (CLASS I) (INSTALL ONLY) | 4.000 | 0.000 | | | |
| | | | EACH | 4.000 | 226.76 | | |
| | | | 56.69000 | 4.000 | | 226.76 | |
| | | | CAT 0200 | CURRENT AMT \$ | 243,852.56 \$ | 54,501.61 \$ | 243,852.56 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0250 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 275.00000 | 1.000 | | 275.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 275.00 \$ | 0.00 \$ | 275.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 244,127.56 \$ | 54,501.61 \$ | 244,127.56 | |