

ESTIMATE SUMMARY

CONTID: C17664

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17664-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

70 WORK DAYS

ITS C470 (I25-SANTA FE)AND REG

PERCENT TIME: 27.14

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: ITS4701-121

ITS C470 (I25-SANTA FE)AND REG

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 6

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 08/04/2011

DATE TIME STARTED 05/09/2011

5920 LAMAR STREET

DATE LET 01/20/2011

DATE WORK BEGAN

DATE AWARDED 02/10/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/22/2011

DATE ACCEPTED

ARVADA CO 80003 303-422-7985

DATE NOTICE TO PROCEED 05/09/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,049,562.50	PARTICIPATING	\$ 65,645.80	\$ 65,645.80
AWARD PROJECT AMT:	\$ 981,412.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.25%	TOTAL EARNINGS	65,645.80	65,645.80
FUNDS AVAILABLE:	\$ 983,916.70	STOCKPILED MATERIALS	40,800.00	0.00
		GROSS EARNINGS	106,445.80	65,645.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,880.30	-1,880.30
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	104,565.50	63,765.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	104,565.50	63,765.50
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 63,765.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17664
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 PROJECT: ITS4701-121

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/04/2011

17:44:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	300.000	0.000		
			HOURLY	33.500	2,680.00	
			80.00000	33.500		2,680.00
0010	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			HOURLY	0.000	0.00	
			160.00000	0.000		0.00
0015	208-00005	Erosion Log	300.000	0.000		
			LF	0.000	0.00	
			3.35000	0.000		0.00
0020	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			0.70000	0.000		0.00
0025	208-00034	Gravel Bag	1,000.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0030	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			192.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY	0.000	0.00	
			32.00000	0.000		0.00
0040	208-00205	Erosion Control Supervisor	70.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0045	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	100.000	0.000		
			SY	0.000	0.00	
			6.15000	0.000		0.00
0050	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			384.00000	0.000		0.00
0055	503-00048	*Drilled Caisson (48 Inch)	30.000	0.000		
			LF	0.000	0.00	
			538.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	150.000	0.000		
			LF	0.000	0.00	
			18.35000	0.000		0.00
0065	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			878.00000	0.000		0.00
0070	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			2,225.00000	0.000		0.00
0075	607-11580	Fence (Temporary)	100.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0080	612-00260	Location Marker (Fiber Optic)(Dome)	46.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0085	613-00206	*2 Inch Electrical Conduit (Bored)	6,050.000	0.000		
			LF	2,649.000	33,642.30	
			12.70000	2,649.000		33,642.30
0090	613-01200	2 Inch Electrical Conduit (Plastic)	3,035.000	0.000		
			LF	200.000	880.00	
			4.40000	200.000		880.00
0095	613-07023	Pull Box (24"x36"x24")	46.000	0.000		
			EACH	0.000	0.00	
			855.00000	0.000		0.00
0100	613-50105	Lighting Control Center (Pedestal Only)	12.000	0.000		
			EACH	0.000	0.00	
			1,571.00000	0.000		0.00
0105	614-10147	Variable Message Sign LED (Overhead)	1.000	0.000		
			EACH	0.000	0.00	
			124,498.00000	0.000		0.00
0110	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			35,315.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-72831	Communications Cabinet (Type 1)	18.000	0.000		
			EACH	0.000	0.00	
			4,391.00000	0.000		0.00
0115		MATERIAL ALLOWANCE Clary UPS		18.000		
			EACH	0.000	0.00	
			2,040.00000	18.000		36,720.00
0120	614-72832	Communications Cabinet (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			4,620.00000	0.000		0.00
0120		MATERIAL ALLOWANCE Clary UPS		2.000		
			EACH	0.000	0.00	
			2,040.00000	2.000		4,080.00
0125	614-72855	Traffic Signal Controller Cabinet	6.000	0.000		
			EACH	0.000	0.00	
			1,647.00000	0.000		0.00
0130	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	9.000	0.000		
			EACH	0.000	0.00	
			8,609.00000	0.000		0.00
0135	614-80010	Travel Time Indicator	15.000	0.000		
			EACH	0.000	0.00	
			6,225.00000	0.000		0.00
0140	614-86004	Spread Spectrum Radio (Install Only)	6.000	0.000		
			EACH	0.000	0.00	
			434.00000	0.000		0.00
0145	614-86007	Serial to IP Converter	3.000	0.000		
			EACH	0.000	0.00	
			1,826.00000	0.000		0.00
0150	614-86105	Telemetry (Field)	5.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0155	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	12,000.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	614-87020	Optical Transceiver	40.000	0.000		
			EACH	0.000	0.00	
			2,480.00000	0.000		0.00
0165	614-87310	Traffic Management System Building Equipment	1.000	0.000		
			L S	0.000	0.00	
			10,642.00000	0.000		0.00
0170	614-87320	Closed Circuit Television	16.000	0.000		
			EACH	0.000	0.00	
			3,667.00000	0.000		0.00
0175	614-87325	Closed Circuit Television Pole	21.000	0.000		
			EACH	8.000	16,768.00	
			2,096.00000	8.000		16,768.00
0180	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	2,000.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0185	614-87660	Video Decoder	3.000	0.000		
			EACH	0.000	0.00	
			3,791.00000	0.000		0.00
0190	614-87661	Video Encoder	2.000	0.000		
			EACH	0.000	0.00	
			3,791.00000	0.000		0.00
0195	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	2,969.00	
			11,876.00000	0.250		2,969.00
0200	630-00000	*Flagging	100.000	0.000		
			HOURLY	25.000	625.00	
			25.00000	25.000		625.00
0205	630-00007	*Traffic Control Inspection	4.000	0.000		
			DAY	0.000	0.00	
			307.00000	0.000		0.00
0210	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	13.000	7,332.00	
			564.00000	13.000		7,332.00

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CAT NO0200 ROADWAY						
0215	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	0.000		
			EACH	9.500	95.00	
			10.00000	9.500		95.00
0220	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	0.000		
			EACH	4.500	45.00	
			10.00000	4.500		45.00
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	384.50	
			769.00000	0.500		384.50
0230	630-80359	*Portable Message Sign Panel	3.000	0.000		
			DAY	0.000	0.00	
			192.00000	0.000		0.00
0235	630-80380	*Traffic Cone	300.000	0.000		
			EACH	50.000	225.00	
			4.50000	50.000		225.00
0240	630-85041	*Mobile Attenuator	5.000	0.000		
			DAY	0.000	0.00	
			256.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70022	F/A OJT Colorado Training Program	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70023	F/A On-The-Job Trainee	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70082	F/A Furnish & Install Electrical Service	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,049,562.50 \$	65,645.80 \$ 106,445.80
			PROJECT TOTAL	CURRENT AMT	\$ 1,049,562.50 \$	65,645.80 \$ 106,445.80