

ESTIMATE SUMMARY

07:51:19

CONTID: C17669

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17669-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: BRIDGE OVER TURKEY CREEK (FASTER)
 TIME CHARGED: 33.0 DAYS TIME ALLOW: 100 WORK DAYS
 PERCENT TIME: 33.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: FBR 069A-026
 BRIDGE OVER TURKEY CREEK (FASTER)
 NAME OF ROAD: 069A
 PROJECT COUNTIES: HUERFANO

CONTRACTOR: THE WALSENBURG SAND AND GRAVEL COMPANY
 P.O. DRAWER 352
 WALSENBURG CO 81089 719-738-1883
 PAY PERIOD ENDING 08/20/2010 DATE TIME STARTED 06/22/2010
 DATE LET 03/18/2010 DATE WORK BEGAN
 DATE AWARDED 03/24/2010 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/27/2010 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/22/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,973,436.50 PARTICIPATING	\$ 483,124.25	\$ 346,574.90
AWARD PROJECT AMT:	\$ 1,837,111.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.48% TOTAL EARNINGS	483,124.25	346,574.90
FUNDS AVAILABLE:	\$ 1,490,312.25 STOCKPILED MATERIALS	151,128.00	151,128.00
	GROSS EARNINGS	634,252.25	497,702.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,543.73	-9,422.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	621,708.52	488,280.65
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	621,708.52	488,280.65
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 488,280.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	5.800	5.800		
			ACRE	0.000	0.00	
			1,200.00000	5.800		6,960.00
0010	202-00010	REMOVAL OF TREE	15.000	15.000		
			EACH	0.000	0.00	
			500.00000	15.000		7,500.00
0015	202-00090	*REMOVAL OF DELINEATOR	21.000	0.000		
			EACH	0.000	0.00	
			6.50000	0.000		0.00
0020	202-00810	REMOVAL OF GROUND SIGN	8.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0025	202-01000	*REMOVAL OF FENCE	3,088.000	2,025.000		
			LF	0.000	0.00	
			0.65000	2,025.000		1,316.25
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	225.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0035	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0040	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	56.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0045	202-07000	OBLITERATE OLD ROAD	1.000	0.000		
			L S	0.000	0.00	
			25,000.00000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	35,862.000	5,967.400		
			CY	15,791.600	102,645.40	
			6.50000	21,759.000		141,433.50
0055	203-00062	EMBANKMENT MATERIAL (COMPLETE IN PLACE) (SPECIAL)	7,031.000	0.000		
			CY	0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	50.000	0.000		
			HOURLY	0.000	0.00	
			75.00000	0.000		0.00
0065	203-01622	SWEEPING (WITH PICKUP BROOM)	40.000	0.000		
			HOURLY	4.000	260.00	
			65.00000	4.000		260.00
0070	207-00205	TOPSOIL	2,500.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0075	208-00002	*EROSION LOG (12 INCH)	600.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0080	208-00011	*EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0085	208-00020	*SILT FENCE	5,600.000	2,000.000		
			LF	0.000	0.00	
			1.10000	2,000.000		2,200.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0095	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0100	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	80.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0105	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	80.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0110	208-00205	EROSION CONTROL SUPERVISOR	250.000	18.000		
			HOURLY	20.000	600.00	
			30.00000	38.000		1,140.00

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	10.000	0.000		
			ACRE	0.000	0.00	
			320.00000	0.000		0.00
0120	212-00032	*SOIL CONDITIONING	10.000	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0125	213-00002	*MULCHING (WEED FREE HAY)	10.000	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0130	213-00061	*MULCH TACKIFIER	2,000.000	0.000		
			LB	0.000	0.00	
			1.55000	0.000		0.00
0135	213-00100	*SOIL BINDER	2.000	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0140	214-00215	DECIDUOUS TREE (1.5 INCH CALIPER)	10.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0145	214-00350	DECIDUOUS SHRUB (5 GALLON CONTAINER)	14.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0150	214-01010	BRUSH LAYER CUTTING	170.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0155	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	2,300.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0160	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,156.000	0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00
0165	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	2,440.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0175	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,218.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0180	420-00112	GEOTEXTILE (DRAINAGE) (CLASS 1)	1,309.000	0.000		
			SY	390.000	780.00	
			2.00000	390.000		780.00
0185	506-00212	RIPRAP (12 INCH)	655.000	0.000		
			CY	327.500	39,300.00	
			120.00000	327.500		39,300.00
0190	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	300.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0195	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0205	607-00010	*CORNER AND LINE BRACE POST	18.000	10.000		
			EACH	0.000	0.00	
			250.00000	10.000		2,500.00
0210	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,261.000	0.000		
			LF	2,025.000	2,632.50	
			1.30000	2,025.000		2,632.50
0215	607-11580	*FENCE (TEMPORARY)	500.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0220	607-60116	*16 FOOT GATE	3.000	0.000		
			EACH	1.000	510.00	
			510.00000	1.000		510.00

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	25.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0230	612-00002	*DELINEATOR (TYPE II)	17.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0235	612-00003	DELINEATOR (TYPE III)	6.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0240	614-00011	SIGN PANEL (CLASS I)	3.750	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0245	614-01503	STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	1.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000	0.440		
			L S	0.220	2,860.00	
			13,000.00000	0.660		8,580.00
0255	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	32,500.00	
			130,000.00000	0.500		65,000.00
0260	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0265	627-00005	*EPOXY PAVEMENT MARKING	36.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0270	630-00000	*FLAGGING	1,800.000	0.000		
			HOURL	0.000	0.00	
			20.00000	0.000		0.00
0275	630-00007	*TRAFFIC CONTROL INSPECTION	100.000	22.000		
			DAY	29.000	2,755.00	
			95.00000	51.000		4,845.00

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CAT NO0200 ROADWAY						
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	4.000		
			DAY	1.000	475.00	
			475.00000	5.000		2,375.00
0285	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			210.00000	2.000		420.00
0290	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	1.000		
			EACH	0.000	0.00	
			21.00000	1.000		21.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	3.000		
			EACH	0.000	0.00	
			32.00000	3.000		96.00
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	1.000		
			EACH	0.000	0.00	
			42.00000	1.000		42.00
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	16.000		
			SF	0.000	0.00	
			16.00000	16.000		256.00
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,200.00000	1.000		3,200.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	15.000	165.00	
			11.00000	15.000		165.00
0325	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	3,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	10,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDED SURVEY WORK	35.500	0.000		
			hour	35.500	3,550.00	
			100.00000	35.500		3,550.00
CAT 0200			CURRENT AMT	\$ 1,227,077.50 \$	189,032.90 \$	297,582.25

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CAT NO0300 STRUCTURES						
0380	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0385	206-00000	STRUCTURE EXCAVATION	83.000	0.000		
			CY	41.500	415.00	
			10.00000	41.500		415.00
0390	206-00100	STRUCTURE BACKFILL (CLASS 1)	616.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0395	206-00200	STRUCTURE BACKFILL (CLASS 2)	151.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0400	503-00030	*DRILLED CAISSON (30 INCH)	432.000	0.000		
			LF	432.000	88,560.00	
			205.00000	432.000		88,560.00
0405	509-00001	*STRUCTURAL STEEL (GALVANIZED)	7,925.000	0.000		
			LB	7,925.000	44,380.00	
			5.60000	7,925.000		44,380.00
0410	512-00103	*BEARING DEVICE (TYPE III) (SPECIAL) (FIXED)	6.000	0.000		
			EACH	0.000	0.00	
			7,250.00000	0.000		0.00
0415	515-00120	*WATERPROOFING (MEMBRANE)	661.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0420	518-03000	*SAWING AND SEALING BRIDGE JOINT	80.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0425	601-03040	*CONCRETE CLASS D (BRIDGE)	311.000	0.000		
			CY	37.000	12,950.00	
			350.00000	37.000		12,950.00
0430	602-00020	*REINFORCING STEEL (EPOXY COATED)	63,455.000	0.000		
			LB	11,237.000	11,237.00	
			1.00000	11,237.000		11,237.00

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CAT NO0300 STRUCTURES						
0435	606-11030	*BRIDGE RAIL TYPE 10M	296.000	0.000		
			LF	0.000	0.00	
			120.00000	0.000		0.00
0440	618-01994	*PRESTRESSED CONCRETE BOX (DEPTH 32" THROUGH 48")	4,494.000	0.000		
			SF	0.000	0.00	
			50.50000	0.000		0.00
0440		MATERIAL ALLOWANCE GIRDERS		0.000		
			SF	2,992.634	151,128.00	
			50.50000	2,992.634		151,128.02
0445	618-05025	*PRESTRESSED CONCRETE UNIT (SPECIAL) (PRECAST CAP)	272.400	0.000		
			SF	0.000	0.00	
			155.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	718,359.00 \$	308,670.00 \$
						308,670.02
CAT NO0400 CONSTRUCTION ENGINEERING						
0450	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0455	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0460	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	28,000.00 \$	0.00 \$
						28,000.00
PROJECT TOTAL			CURRENT AMT \$	1,973,436.50 \$	497,702.90 \$	634,252.27