

ESTIMATE SUMMARY

11:32:46

CONTID: C17675

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 17675-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 125.0 DAYS

TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

US 24 AND SH 67 FASTER BRIDGES

PERCENT TIME: 83.33

ORIG TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

PROJECT NO: FBR0242-047

US 24 AND SH 67 FASTER BRIDGES

NAME OF ROAD:

PROJECT COUNTIES: TELLER

CONTRACTOR:

SEMA CONSTRUCTION, INC.

PAY PERIOD ENDING 12/06/2010

DATE TIME STARTED 08/04/2010

7353 S. EAGLE STREET

DATE LET 07/08/2010

DATE WORK BEGAN

DATE AWARDED 07/23/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/04/2010

DATE ACCEPTED

CENTENNIAL CO 80112-42:303/627-2600

DATE NOTICE TO PROCEED 08/04/2010

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,715,290.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,006,630.00 NON-PARTICIPATING	2,040,726.92	621,264.98
PERCENT COMPLETE: 75.16% TOTAL EARNINGS	2,040,726.92	621,264.98
FUNDS AVAILABLE: \$ 674,563.08 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,040,726.92
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-30,099.45	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,010,627.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,010,627.47
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 621,264.98</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17675  
 PCN: 17675-BID  
 PROJECT: FBR0242-047

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 12/07/2010

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CAT NO0300 STRUCTURES						
0005	631-00100	HIGHWAY DESIGN & CONSTRUCTION	0.000	0.000		
			L S	0.000	0.00	
			1,961,700.00000	0.000		0.00
0006	900-00006	*ADDED ITEM (DOLLAR)/ CHANGE BASIS OF PAYMENT	1,961,700.000	1,199,100.590		
			DOL	621,264.980	621,264.98	
			1.00000	1,820,365.570		1,820,365.57
0010	700-70010	F/A MINOR CONTRACT REVISIONS	349,449.630	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0015	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0020	700-70014	F/A INCENTIVE (EARLY COMPLETION)	145,000.000	145,000.000		
			F A	0.000	0.00	
			1.00000	145,000.000		145,000.00
0025	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0040	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0050	700-70031	F/A INTERIM SURFACE REPAIR	92,906.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0055	700-70380	F/A EROSION CONTROL	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0060	700-70034	F/A TRAFFIC CONTROL	7,358.360	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	626-00000	MOBILIZATION TRAFFIC CONTROL CASCADE	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0095	630-00000	FLAGGING TRAFFIC CONTROL CASCADE	114.000	114.000		
			HOURL	0.000	0.00	
			22.00000	114.000		2,508.00
0100	630-00007	TRAFFIC CONTROL INSPECTION TRAFFIC CONTROL CASCADE	2.000	2.000		
			DAY	0.000	0.00	
			55.00000	2.000		110.00
0105	630-00012	TRAFFIC CONTROL MANAGEMENT TRAFFIC CONTROL CASCADE	10.000	10.000		
			DAY	0.000	0.00	
			475.00000	10.000		4,750.00
0110	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) TRAFFIC CONTROL CASCADE	10.000	5.000		
			EACH	0.000	0.00	
			170.00000	5.000		850.00
0115	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) TRAFFIC CONTROL CASCADE	27.000	13.500		
			EACH	0.000	0.00	
			15.00000	13.500		202.50
0120	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) TRAFFIC CONTROL CASCADE	57.000	28.500		
			EACH	0.000	0.00	
			15.00000	28.500		427.50
0125	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) TRAFFIC CONTROL CASCADE	3.000	1.500		
			EACH	0.000	0.00	
			188.00000	1.500		282.00
0130	630-80360	DRUM CHANNELIZING DEVICE TRAFFIC CONTROL CASCADE	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0300 STRUCTURES							
0135	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) TRAFFIC CONTROL CASCADE	24.000	12.000			
			EACH	0.000	0.00		
			15.00000	12.000		180.00	
0140	630-80380	TRAFFIC CONE TRAFFIC CONTROL CASCADE	563.000	281.500			
			EACH	0.000	0.00		
			1.00000	281.500		281.50	
0145	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONTROL CASCADE	1.000	1.000			
			L S	0.000	0.00		
			4,393.44000	1.000		4,393.44	
0150	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) FASTER SIGNS	164.000	82.000			
			SF	0.000	0.00		
			21.30000	82.000		1,746.60	
0156	900-00014	ADDED ITEM (LUMP SUM)/ MCR 2 NETWORK EQUIPMENT	1.000	1.000			
			L S	0.000	0.00		
			550.37000	1.000		550.37	
0160	202-00240	REMOVAL OF ASPHALT MAT (PLANING) MCR 3 - ASPHALT REPAIR	800.000	622.000			
			SY	0.000	0.00		
			10.67000	622.000		6,636.74	
0165	403-34821	HOT MIX ASPHALT (GRADING SX) (100) (PG 58-28) MCR 3 - ASPHALT REPAIR	90.000	68.420			
			TON	0.000	0.00		
			89.75000	68.420		6,140.70	
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) MCR 3 - ASPHALT REPAIR	80.000	62.000			
			GAL	0.000	0.00		
			6.00000	62.000		372.00	
			CAT 0300	CURRENT AMT	\$ 2,670,360.00	\$ 621,264.98	\$ 1,995,796.92
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0070	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			28,900.00000	1.000		28,900.00	
0075	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,200.00000	1.000		14,200.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0080	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			610.00000	3.000		1,830.00
0155	900-00014	ADDED ITEM (LUMP SUM)/ MCR 2 - NETWORK EQUIPMENT	0.000	0.000		
			L S	0.000	0.00	
			550.37000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 44,930.00	\$ 44,930.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,715,290.00	\$ 621,264.98 \$ 2,040,726.92