

ESTIMATE SUMMARY

13:25:21

CONTID: C17683

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17683-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 112.0 DAYS

TIME ALLOW: 9/3/2010

FIXED COMPLETION DAT

SH 24 BATTLE MOUNTAIN CHIPSEAL

PERCENT TIME: 92.56

ORIG TIME ALLOW: 9/3/2010

FIXED COMPLETION DAT

PROJECT NO: STA 0241-054

SH 24 BATTLE MOUNTAIN CHIPSEAL

NAME OF ROAD: 024A

PROJECT COUNTIES: EAGLE

LAKE

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNT

PAY PERIOD ENDING

08/25/2010

DATE TIME STARTED 05/06/2010

2273 RIVER ROAD

DATE LET

04/01/2010

DATE WORK BEGAN

DATE AWARDED

04/07/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/05/2010

DATE ACCEPTED

GRAND JUNCTION

CO 81505

970/243-4900

DATE NOTICE TO PROCEED

05/06/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 895,350.25 PARTICIPATING	\$ 560,581.66	\$ 560,581.66
AWARD PROJECT AMT:	\$ 849,450.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.61% TOTAL EARNINGS	560,581.66	560,581.66
FUNDS AVAILABLE:	\$ 334,768.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	560,581.66	560,581.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,741.75	-12,741.75
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	547,839.91	547,839.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	547,839.91	547,839.91
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 547,839.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17683
 PCN: 17683-BID
 PROJECT: STA 0241-054

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/30/2010

13:25:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	40.000	0.000		
			TON	0.000	0.00	
			33.00000	0.000		0.00
0010	409-01015	COVER COAT MATERIAL (TYPE I)	349,360.000	0.000		
			SY	275,612.000	303,173.20	
			1.10000	275,612.000		303,173.20
0015	411-10216	EMULSIFIED ASPHALT (CRS-2P)	160,705.000	0.000		
			GAL	107,232.000	198,379.20	
			1.85000	107,232.000		198,379.20
0020	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	42,000.00	
			42,000.00000	1.000		42,000.00
0025	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	750.00	
			1,500.00000	0.500		750.00
0030	627-00005	*EPOXY PAVEMENT MARKING	1,327.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0035	630-00000	*FLAGGING	2,200.000	0.000		
			HOURL	359.500	3,595.00	
			10.00000	359.500		3,595.00
0040	630-00001	*PILOT CAR OPERATION	360.000	0.000		
			HOURL	61.000	1,525.00	
			25.00000	61.000		1,525.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	14.000	0.000		
			DAY	14.000	2,800.00	
			200.00000	14.000		2,800.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	5.000	1,000.00	
			200.00000	5.000		1,000.00
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	70.000	0.000		
			EACH	12.500	687.50	
			55.00000	12.500		687.50

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	120.000	0.000		
			EACH	13.500	742.50	
			55.00000	13.500		742.50
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	150.00	
			75.00000	2.000		150.00
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	16.000	400.00	
			25.00000	16.000		400.00
0075	630-80355	*PORTABLE MESSAGE SIGN PANEL	5.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0080	630-80380	*TRAFFIC CONE	1,000.000	0.000		
			EACH	40.000	40.00	
			1.00000	40.000		40.00
0085	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0090	700-70010	F/A MINOR CONTRACT REVISIONS	27,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	1,250.000	1,250.00	
			1.00000	1,250.000		1,250.00
0100	700-70016	F/A FUEL COST ADJUSTMENT	8,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0125	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 409 COVER COAT MATERIAL (TYPE 1).	0.000	0.000		
			DOL	-4,910.740	-4,910.74	
			1.00000	-4,910.740		-4,910.74
			CAT 0200	CURRENT AMT \$	880,850.25 \$	553,581.66 \$ 553,581.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0115	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0120	620-00011	FIELD LABORATORY (CLASS 1) FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	14,500.00 \$	7,000.00 \$ 7,000.00
			PROJECT TOTAL	CURRENT AMT \$	895,350.25 \$	560,581.66 \$ 560,581.66