

ESTIMATE SUMMARY

CONTID: C17694

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17694-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 52 SIGNAL REBUILD

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: C052A-034

SH 52 SIGNAL REBUILD

NAME OF ROAD: 052A

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING 09/07/2011

DATE TIME STARTED 04/20/2011

6309 MONARCH PARK PLACE SUITE 200

DATE LET 03/24/2011

DATE WORK BEGAN

DATE AWARDED 03/31/2011

DATE TIME STOPPED 09/07/2011

DATE CONTRACT EXECUTED 04/13/2011

DATE ACCEPTED 09/07/2011

LONGMONT CO 80503 303-530-4212

DATE NOTICE TO PROCEED 04/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 485,401.19	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 394,821.64	NON-PARTICIPATING	408,004.90	81,103.09
PERCENT COMPLETE:	84.06%	TOTAL EARNINGS	408,004.90	81,103.09
FUNDS AVAILABLE:	\$ 77,396.29	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	408,004.90	81,103.09
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-5,922.32	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	402,082.58	81,103.09
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	402,082.58	81,103.09
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 81,103.09

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17694
 PCN: 17694-BID
 PROJECT: C052A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/21/2011

11:44:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01597	*Potholing	46.000	27.000		
			HOURLY	19.000	2,926.00	
			154.00000	46.000		7,084.00
0010	208-00052	Storm Drain Inlet Protection (Type 2)	60.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0015	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOURLY	5.000	75.00	
			15.00000	5.000		75.00
0020	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	657.50	
			1,315.00000	1.000		1,315.00
0025	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0030	630-00000	*Flagging	600.000	54.500		
			HOURLY	17.500	94.50	
			5.40000	72.000		388.80
0035	630-00007	*Traffic Control Inspection	20.000	5.000		
			DAY	14.000	756.00	
			54.00000	19.000		1,026.00
0040	630-00012	*Traffic Control Management	45.000	14.000		
			DAY	22.000	12,408.00	
			564.00000	36.000		20,304.00
0045	630-00015	*Uniformed Traffic Control Coordination	16.000	0.000		
			HOURLY	9.000	585.00	
			65.00000	9.000		585.00
0050	630-80335	*Barricade (Type 3 M-A) (Temporary)	12.000	0.000		
			EACH	2.000	12.00	
			6.00000	2.000		12.00
0055	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	15.300		
			EACH	1.700	10.20	
			6.00000	17.000		102.00

CONTID: C17694
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0200 ROADWAY						
0060	630-80342	*Construction Traffic Sign (Panel Size B)	62.000	25.200		
			EACH	2.800	16.80	
			6.00000	28.000		168.00
0065	630-80344	*Construction Traffic Sign (Special)	58.000	52.200		
			SF	5.800	34.80	
			6.00000	58.000		348.00
0070	630-80360	*Drum Channelizing Device	18.000	0.000		
			EACH	18.000	36.00	
			2.00000	18.000		36.00
0075	630-80380	*Traffic Cone	60.000	0.000		
			EACH	60.000	120.00	
			2.00000	60.000		120.00
0080	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70019	F/A Asphalt Cement Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70022	F/A OJT Colorado Training Program	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70050	F/A Removal of Luminaire	1,500.000	0.000		
			F A	296.170	296.17	
			1.00000	296.170		296.17

CONTID: C17694
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0200 ROADWAY						
0115	700-70082	F/A Furnish & Install Electrical Service	4,000.000	1,703.000		
			F A	135.150	135.15	
			1.00000	1,838.150		1,838.15
0120	700-70310	F/A Landscaping	4,250.000	0.000		
			F A	4,250.000	4,250.00	
			1.00000	4,250.000		4,250.00
0125	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	109,771.00 \$	22,413.12 \$
						55,948.12
CAT NO0201 ROADWAY - MCKINLEY						
0135	202-00200	*Removal of Sidewalk	161.000	0.000		
			SY	161.000	2,030.21	
			12.61000	161.000		2,030.21
0140	202-00203	*Removal of Curb and Gutter	252.000	0.000		
			LF	252.000	1,325.52	
			5.26000	252.000		1,325.52
0145	202-00250	Removal of Pavement Marking	604.000	0.000		
			SF	604.000	1,558.32	
			2.58000	604.000		1,558.32
0150	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	2.000	36.00	
			18.00000	2.000		36.00
0155	202-00821	Removal of Sign Panel	13.000	0.000		
			EACH	13.000	124.28	
			9.56000	13.000		124.28
0160	202-00828	Removal of Traffic Signal Equipment	0.500	0.000		
			L S	0.500	1,751.50	
			3,503.00000	0.500		1,751.50
0165	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			194.00000	1.000		194.00

CONTID: C17694
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0201 ROADWAY - MCKINLEY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	5.000	0.000		
			TON	3.000	894.00	
			298.00000	3.000		894.00
0175	503-00018	*Drilled Caisson (18 Inch)	8.000	8.000		
			LF	0.000	0.00	
			103.00000	8.000		824.00
0180	503-00042	*Drilled Caisson (42 Inch)	34.000	17.000		
			LF	0.000	0.00	
			233.00000	17.000		3,961.00
0185	608-00000	*Concrete Sidewalk	86.000	0.000		
			SY	86.000	2,666.00	
			31.00000	86.000		2,666.00
0190	608-00010	*Concrete Curb Ramp	76.000	0.000		
			SY	76.000	5,890.00	
			77.50000	76.000		5,890.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	252.000	0.000		
			LF	252.000	3,528.00	
			14.00000	252.000		3,528.00
0200	613-00201	*2 Inch Electrical Conduit (Jacked)	399.000	399.000		
			LF	0.000	0.00	
			11.00000	399.000		4,389.00
0205	613-00301	*3 Inch Electrical Conduit (Jacked)	436.000	436.000		
			LF	0.000	0.00	
			12.89000	436.000		5,620.04
0210	613-01200	2 Inch Electrical Conduit (Plastic)	310.000	39.000		
			LF	0.000	0.00	
			9.50000	39.000		370.50
0215	613-01300	3 Inch Electrical Conduit (Plastic)	41.000	41.000		
			LF	0.000	0.00	
			20.09000	41.000		823.69
0220	613-10000	*Wiring	0.500	0.500		
			L S	0.000	0.00	
			8,924.00000	0.500		4,462.00

CONTID: C17694
 PCN: 17694-BID
 PROJECT: C052A-034

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0201 ROADWAY - MCKINLEY						
0225	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	4.000		
			EACH	0.000	0.00	
			246.00000	4.000		984.00
0230	614-00011	Sign Panel (Class I)	372.000	186.000		
			SF	0.000	0.00	
			15.00000	186.000		2,790.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			460.00000	8.000		3,680.00
0240	614-70336	Traffic Signal Face (12-12-12)	10.000	10.000		
			EACH	0.000	0.00	
			451.00000	10.000		4,510.00
0245	614-70560	Traffic Signal Face (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			931.00000	2.000		1,862.00
0250	614-72860	Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			130.00000	8.000		1,040.00
0255	614-72866	Fire Preemption Unit and Timer	1.000	1.000		
			EACH	0.000	0.00	
			2,900.00000	1.000		2,900.00
0260	614-72886	Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			5,414.00000	4.000		21,656.00
0265	614-81250	*Traffic Signal-Light Pole Steel (2-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			24,555.00000	2.000		49,110.00
0270	614-84000	Traffic Signal Pedestal Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			703.00000	2.000		1,406.00
0275	614-86105	Telemetry (Field)	1.000	1.000		
			EACH	0.000	0.00	
			1,887.00000	1.000		1,887.00

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CAT NO0201 ROADWAY - MCKINLEY							
0280	614-86246	Controller (Type 170E-HC11)	1.000	1.000			
			EACH	0.000	0.00		
			19,845.00000	1.000		19,845.00	
0285	614-86800	Uninterrupted Power Supply	1.000	1.000			
			EACH	0.000	0.00		
			6,153.00000	1.000		6,153.00	
0290	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	31.000	0.000			
			SF	0.000	0.00		
			15.12000	0.000		0.00	
0295	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	622.000	0.000			
			SF	622.000	6,717.60		
			10.80000	622.000		6,717.60	
			CAT 0201	CURRENT AMT \$	175,378.88 \$	26,521.43 \$	164,988.66
CAT NO0202 ROADWAY - DENVER							
0300	202-00200	*Removal of Sidewalk	131.000	0.000			
			SY	100.000	1,261.00		
			12.61000	100.000		1,261.00	
0305	202-00203	*Removal of Curb and Gutter	272.000	0.000			
			LF	199.000	1,046.74		
			5.26000	199.000		1,046.74	
0310	202-00250	Removal of Pavement Marking	622.000	0.000			
			SF	622.000	1,604.76		
			2.58000	622.000		1,604.76	
0315	202-00810	Removal of Ground Sign	2.000	0.000			
			EACH	2.000	36.00		
			18.00000	2.000		36.00	
0320	202-00821	Removal of Sign Panel	15.000	0.000			
			EACH	15.000	143.40		
			9.56000	15.000		143.40	
0325	202-00828	Removal of Traffic Signal Equipment	0.500	0.000			
			L S	0.500	1,751.50		
			3,503.00000	0.500		1,751.50	

CONTID: C17694
 PCN: 17694-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0202 ROADWAY - DENVER						
0330	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			194.00000	1.000		194.00
0335	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	1.000	86.00	
			86.00000	1.000		86.00
0340	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	2.000	66.00	
			33.00000	2.000		66.00
0345	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	8.000	0.000		
			TON	5.000	1,490.00	
			298.00000	5.000		1,490.00
0350	503-00036	*Drilled Caisson (36 Inch)	75.000	75.000		
			LF	0.000	0.00	
			201.00000	75.000		15,075.00
0355	507-00000	*Concrete Slope and Ditch Paving	1.000	0.000		
			CY	1.000	1,610.00	
			1,610.00000	1.000		1,610.00
0360	608-00000	*Concrete Sidewalk	65.000	0.000		
			SY	33.000	1,023.00	
			31.00000	33.000		1,023.00
0365	608-00010	*Concrete Curb Ramp	37.000	0.000		
			SY	37.000	2,867.50	
			77.50000	37.000		2,867.50
0370	609-21020	*Curb and Gutter Type 2 (Section II-B)	181.000	0.000		
			LF	109.000	1,526.00	
			14.00000	109.000		1,526.00
0375	609-22021	*Curb, Gutter and Sidewalk Type 2 (Section MS)	164.000	0.000		
			LF	164.000	4,920.00	
			30.00000	164.000		4,920.00
0380	613-00201	*2 Inch Electrical Conduit (Jacked)	646.000	646.000		
			LF	0.000	0.00	
			11.00000	646.000		7,106.00

CONTID: C17694
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0202 ROADWAY - DENVER						
0385	613-00301	*3 Inch Electrical Conduit (Jacked)	432.000	432.000		
			LF	0.000	0.00	
			12.89000	432.000		5,568.48
0390	613-01200	2 Inch Electrical Conduit (Plastic)	320.000	39.000		
			LF	0.000	0.00	
			9.50000	39.000		370.50
0395	613-01300	3 Inch Electrical Conduit (Plastic)	40.000	40.000		
			LF	0.000	0.00	
			20.09000	40.000		803.60
0400	613-10000	*Wiring	0.500	0.500		
			L S	0.000	0.00	
			8,924.00000	0.500		4,462.00
0405	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	4.000		
			EACH	0.000	0.00	
			246.00000	4.000		984.00
0410	614-00011	Sign Panel (Class I)	352.000	176.000		
			SF	0.000	0.00	
			15.00000	176.000		2,640.00
0415	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			460.00000	8.000		3,680.00
0420	614-70336	Traffic Signal Face (12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			451.00000	8.000		3,608.00
0425	614-70560	Traffic Signal Face (12-12-12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			931.00000	8.000		7,448.00
0430	614-72860	Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			130.00000	8.000		1,040.00
0435	614-72866	Fire Preemption Unit and Timer	2.000	1.000		
			EACH	1.000	2,900.00	
			2,900.00000	2.000		5,800.00

CONTID: C17694
 PCN: 17694-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10
 ESTIMATE RUN 09/21/2011
 11:44:32

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CAT NO0202 ROADWAY - DENVER							
0440	614-72886	Intersection Detection System (Camera)	4.000	4.000			
			EACH	0.000	0.00		
			5,414.00000	4.000		21,656.00	
0445	614-81130	*Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	1.000			
			EACH	0.000	0.00		
			12,369.00000	1.000		12,369.00	
0450	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	3.000	3.000			
			EACH	0.000	0.00		
			12,370.00000	3.000		37,110.00	
0455	614-86105	Telemetry (Field)	1.000	1.000			
			EACH	0.000	0.00		
			1,887.00000	1.000		1,887.00	
0460	614-86246	Controller (Type 170E-HC11)	1.000	1.000			
			EACH	0.000	0.00		
			19,845.00000	1.000		19,845.00	
0465	614-86800	Uninterrupted Power Supply	1.000	1.000			
			EACH	0.000	0.00		
			6,153.00000	1.000		6,153.00	
0470	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	437.000	0.000			
			SF	172.000	2,600.64		
			15.12000	172.000		2,600.64	
0475	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	670.000	0.000			
			SF	670.000	7,236.00		
			10.80000	670.000		7,236.00	
			CAT 0202	CURRENT AMT \$	200,053.31 \$	32,168.54 \$	187,068.12
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0480	620-00020	Sanitary Facility	1.000	0.000			
			EACH	0.000	0.00		
			198.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	198.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	485,401.19 \$	81,103.09 \$	408,004.90