

ESTIMATE SUMMARY

07:56:01

CONTID: C17698

ESTIMATE NO: 0011 FINL

SPEC YR: 2005

PCN: 17698-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 478.0 DAYS

TIME ALLOW: 11/30/201 FIXED COMPLETION DAT

RUN-OF-ROAD ACCIDENT PREVENTION PROJECT

PERCENT TIME: 373.44

ORIG TIME ALLOW: 11/30/201 FIXED COMPLETION DAT

PROJECT NO: SHE R100-175

RUN OF THE ROAD CRASH PREVENTION PROJECT

NAME OF ROAD: Interstate 70

PROJECT COUNTIES: PARK, REGION 1

JEFFERSON, REGION 1

DOUGLAS, REGION 1

OTHERS

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING 01/13/2012

DATE TIME STARTED 07/26/2010

5750 W. AIRPORT ROAD

DATE LET 06/17/2010

DATE WORK BEGAN 09/16/2010

DATE AWARDED 07/07/2010

DATE TIME STOPPED 11/15/2011

DATE CONTRACT EXECUTED 07/23/2010

DATE ACCEPTED 11/15/2011

SEDALIA CO 80135 303/791-3759

DATE NOTICE TO PROCEED 07/26/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,313,415.16	PARTICIPATING	\$ 1,066,619.91	\$ 0.00
AWARD PROJECT AMT:	\$ 934,987.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.21%	TOTAL EARNINGS	1,066,619.91	0.00
FUNDS AVAILABLE:	\$ 246,795.25	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,066,619.91	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	14,024.81
		SECURITIES ENCUMBERED	0.00	-14,024.81
		NET EARNINGS	1,066,619.91	0.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,066,619.91	0.00
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 0.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00037	*Removal of End Section	8.000	8.000		
			EACH	0.000	0.00	
			150.00000	8.000		1,200.00
0010	202-00090	*Removal of Delineator	50.000	35.000		
			EACH	0.000	0.00	
			20.00000	35.000		700.00
0015	203-00060	Embankment Material (Complete In Place)	805.000	312.300		
			CY	0.000	0.00	
			40.00000	312.300		12,492.00
0020	203-01597	Potholing	20.000	17.500		
			HOURL	0.000	0.00	
			210.00000	17.500		3,675.00
0025	208-00005	Erosion Log	300.000	50.000		
			LF	0.000	0.00	
			3.00000	50.000		150.00
0030	208-00034	Gravel Bag	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			26.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0045	210-00810	*Reset Ground Sign	7.000	7.000		
			EACH	0.000	0.00	
			250.00000	7.000		1,750.00
0050	212-00006	Seeding (Native)	0.500	0.450		
			ACRE	0.000	0.00	
			4,000.00000	0.450		1,800.00
0055	212-00032	Soil Conditioning	0.500	0.450		
			ACRE	0.000	0.00	
			4,500.00000	0.450		2,025.00

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CAT NO0200 ROADWAY						
0060	213-00002	Mulching (Weed Free Hay)	4.500	0.450		
			ACRE	0.000	0.00	
			3,000.00000	0.450		1,350.00
0065	213-00061	Mulch Tackifier	140.000	90.000		
			LB	0.000	0.00	
			4.50000	90.000		405.00
0070	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	605.000	605.000		
			TON	0.000	0.00	
			140.00000	605.000		84,700.00
0075	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,654.590	1,654.590		
			TON	0.000	0.00	
			99.00000	1,654.590		163,804.41
0080	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,752.500	5,752.500		
			LF	0.000	0.00	
			13.00000	5,752.500		74,782.50
0085	606-02003	*End Anchorage (Nonflared)	7.000	6.000		
			EACH	0.000	0.00	
			1,800.00000	6.000		10,800.00
0090	606-02005	*End Anchorage (Flared)	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0095	606-20010	*Tensioned Cable Barrier	2,115.000	2,115.000		
			LF	0.000	0.00	
			17.00000	2,115.000		35,955.00
0100	606-21010	*End Anchorage (Tensioned Cable Barrier)	4.000	4.000		
			EACH	0.000	0.00	
			4,250.00000	4.000		17,000.00
0105	612-00001	*Delineator (Type I)	75.000	75.000		
			EACH	0.000	0.00	
			25.00000	75.000		1,875.00
0110	612-01080	*Barrier Striping (6 Inch)	4,080.000	4,080.000		
			LF	0.000	0.00	
			2.10000	4,080.000		8,568.00

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CAT NO0200 ROADWAY						
0115	613-00200	*2 Inch Electrical Conduit	2,390.000	2,390.000		
			LF	0.000	0.00	
			26.50000	2,390.000		63,335.00
0120	613-00306	*3 Inch Electrical Conduit (Bored)	600.000	185.000		
			LF	0.000	0.00	
			54.00000	185.000		9,990.00
0125	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0130	613-50375	*Solar Collection System	3.000	3.000		
			EACH	0.000	0.00	
			15,000.00000	3.000		45,000.00
0135	614-00012	*Sign Panel (Class II)	475.000	475.000		
			SF	0.000	0.00	
			23.00000	475.000		10,925.00
0140	614-01554	*Steel Sign Post (4 Inch Round) (Slipbase)	189.000	189.000		
			LF	0.000	0.00	
			135.00000	189.000		25,515.00
0145	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	330.000	228.000		
			LF	0.000	0.00	
			30.00000	228.000		6,840.00
0150	614-10148	*Variable Message Sign LED (Speed Radar)	8.000	8.000		
			EACH	0.000	0.00	
			21,000.00000	8.000		168,000.00
0155	614-80385	*Rumble Strip	235,220.000	232,331.000		
			LF	0.000	0.00	
			0.25000	232,331.000		58,082.75
0160	614-87407	Fiber Optic Cable (Multi Mode) (6 Strands)	860.000	860.000		
			LF	0.000	0.00	
			8.00000	860.000		6,880.00
0165	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			85,000.00000	1.000		85,000.00

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CAT NO0200 ROADWAY						
0170	627-00005	*Epoxy Pavement Marking	950.000	950.000		
			GAL	0.000	0.00	
			55.00000	950.000		52,250.00
0175	630-00000	*Flagging	841.000	841.000		
			HOUR	0.000	0.00	
			26.00000	841.000		21,866.00
0180	630-00007	*Traffic Control Inspection	20.000	3.000		
			DAY	0.000	0.00	
			130.00000	3.000		390.00
0185	630-00012	*Traffic Control Management	78.000	78.000		
			DAY	0.000	0.00	
			525.00000	78.000		40,950.00
0190	630-80341	Construction Traffic Sign (Panel Size A)	8.000	2.000		
			EACH	0.000	0.00	
			15.00000	2.000		30.00
0195	630-80342	Construction Traffic Sign (Panel Size B)	50.000	50.000		
			EACH	0.000	0.00	
			15.00000	50.000		750.00
0200	630-80343	Construction Traffic Sign (Panel Size C)	40.000	40.000		
			EACH	0.000	0.00	
			15.00000	40.000		600.00
0205	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			EACH	0.000	0.00	
			315.00000	1.000		315.00
0210	630-80359	Portable Message Sign Panel	16.500	16.500		
			DAY	0.000	0.00	
			120.00000	16.500		1,980.00
0215	630-80380	Traffic Cone	201.000	201.000		
			EACH	0.000	0.00	
			5.00000	201.000		1,005.00
0220	630-85010	Impact Attenuator (Temporary)	3.000	2.000		
			EACH	0.000	0.00	
			15,000.00000	2.000		30,000.00

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CAT NO0200 ROADWAY							
0225	700-70010	F/A Minor Contract Revisions	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70022	F/A OJT Colorado Training Program	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70074	F/A Obtain Power from	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	210-00820	Res Var Mesg Sign	1.000	1.000			
			EACH	0.000	0.00		
			2,550.00000	1.000		2,550.00	
0260	614-10148	VMS LED (Speed Radar) Material only	1.000	1.000			
			EACH	0.000	0.00		
			5,334.25000	1.000		5,334.25	
			CAT 0200	CURRENT AMT	\$ 1,313,415.16	\$ 0.00	\$ 1,066,619.91
			PROJECT TOTAL	CURRENT AMT	\$ 1,313,415.16	\$ 0.00	\$ 1,066,619.91