

ESTIMATE SUMMARY

13:06:18

CONTID: C17700

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17700-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

65 WORK DAYS

COLFAX:SABLE TO AIRPORT BLVD.

PERCENT TIME: 58.46

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: NH0404-049

COLFAX:SABLE TO AIRPORT BLVD.

NAME OF ROAD: 040C

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 08/25/2011

DATE TIME STARTED 06/20/2011

1800 N TAFT ROAD

DATE LET 05/12/2011

DATE WORK BEGAN

DATE AWARDED 05/24/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/20/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/20/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,524,709.74 PARTICIPATING	\$ 322,436.25	\$ 322,436.25
AWARD PROJECT AMT:	\$ 1,135,892.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.15% TOTAL EARNINGS	322,436.25	322,436.25
FUNDS AVAILABLE:	\$ 1,202,273.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	322,436.25	322,436.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,305.69	-9,305.69
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	313,130.56	313,130.56
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	313,130.56	313,130.56
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 313,130.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH0404-049

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00195	*Removal of Median Cover		70.000	0.000		
			SY		14.000	187.60	
				13.40000	14.000		187.60
0010	202-00200	*Removal of Sidewalk		27.000	0.000		
			SY		27.000	1,115.10	
				41.30000	27.000		1,115.10
0015	202-00202	*Removal of Gutter		15.000	0.000		
			LF		0.000	0.00	
				31.00000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter		978.000	0.000		
			LF		978.000	8,068.50	
				8.25000	978.000		8,068.50
0025	202-00206	*Removal of Concrete Curb Ramp		144.000	0.000		
			SY		144.000	2,232.00	
				15.50000	144.000		2,232.00
0030	202-00210	*Removal of Concrete Pavement		126.000	0.000		
			SY		126.000	2,595.60	
				20.60000	126.000		2,595.60
0035	202-00220	*Removal of Asphalt Mat		288.000	0.000		
			SY		288.000	3,571.20	
				12.40000	288.000		3,571.20
0040	202-00240	*Removal of Asphalt Mat (Planing)		65,446.000	0.000		
			SY		52,357.000	52,357.00	
				1.00000	52,357.000		52,357.00
0045	202-00246	*Removal of Asphalt Mat (Planing) (Special)		194.000	0.000		
			SY		173.000	2,992.90	
				17.30000	173.000		2,992.90
0050	202-00425	*Removal of Bridge Railing		99.000	0.000		
			LF		0.000	0.00	
				15.30000	0.000		0.00
0055	202-01130	*Removal of Guardrail Type 3		80.000	0.000		
			LF		0.000	0.00	
				7.50000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-04005	Clean Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0065	203-00000	*Unclassified Excavation	60.000	0.000		
			CY	43.000	1,376.00	
			32.00000	43.000		1,376.00
0070	203-01597	*Potholing	20.000	0.000		
			HOURL	2.000	360.00	
			180.00000	2.000		360.00
0075	208-00034	*Gravel Bag	250.000	0.000		
			LF	212.000	1,102.40	
			5.20000	212.000		1,102.40
0080	208-00045	*Concrete Washout Structure	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0085	208-00051	*Storm Drain Inlet Protection (Type 1)	140.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0090	208-00052	*Storm Drain Inlet Protection (Type 2)	12.000	0.000		
			LF	12.000	75.00	
			6.25000	12.000		75.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			36.50000	0.000		0.00
0100	208-00106	*Sweeping (Sediment Removal)	6.000	0.000		
			HOURL	6.000	1,332.00	
			222.00000	6.000		1,332.00
0105	208-00107	*Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			36.50000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	150.000	0.000		
			HOURL	30.000	2,346.00	
			78.20000	30.000		2,346.00

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	10.000	0.000		
			EACH	5.000	2,750.00	
			550.00000	5.000		2,750.00
0120	210-04050	Adjust Valve Box	13.000	0.000		
			EACH	13.000	3,120.00	
			240.00000	13.000		3,120.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	529.000	0.000		
			TON	152.480	13,723.20	
			90.00000	152.480		13,723.20
0130	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	9,931.000	0.000		
			TON	1,013.660	63,151.02	
			62.30000	1,013.660		63,151.02
0135	411-10255	Emulsified Asphalt (Slow-Setting)	6,545.000	0.000		
			GAL	269.000	586.42	
			2.18000	269.000		586.42
0140	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	231.000	0.000		
			SY	231.000	16,701.30	
			72.30000	231.000		16,701.30
0145	515-00120	*Waterproofing (Membrane)	194.000	0.000		
			SY	173.000	4,013.60	
			23.20000	173.000		4,013.60
0150	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			4,430.00000	0.000		0.00
0155	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	0.000	0.00	
			1,619.00000	0.000		0.00
0160	606-11010	*Bridge Rail Type 10R	104.000	0.000		
			LF	0.000	0.00	
			166.00000	0.000		0.00
0165	608-00000	*Concrete Sidewalk	47.000	0.000		
			SY	47.000	2,425.20	
			51.60000	47.000		2,425.20

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CAT NO0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	144.000	0.000		
			SY	144.000	8,179.20	
			56.80000	144.000		8,179.20
0175	608-00015	*Truncated Domes	304.000	0.000		
			SF	130.000	5,096.00	
			39.20000	130.000		5,096.00
0180	609-21020	*Curb and Gutter Type 2 (Section II-B)	922.000	0.000		
			LF	922.000	14,291.00	
			15.50000	922.000		14,291.00
0185	609-24002	*Gutter Type 2 (2 Foot)	48.000	0.000		
			LF	48.000	1,982.40	
			41.30000	48.000		1,982.40
0190	613-07000	*Pull Box (Special)	4.000	0.000		
			EACH	1.000	810.00	
			810.00000	1.000		810.00
0195	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,048.00000	0.000		0.00
0200	614-72875	*Loop Detector Wire	2,184.000	0.000		
			LF	860.000	4,214.00	
			4.90000	860.000		4,214.00
0205	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	12,246.60	
			20,411.00000	0.600		12,246.60
0210	627-00005	*Epoxy Pavement Marking	91.000	0.000		
			GAL	0.000	0.00	
			88.80000	0.000		0.00
0215	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	278.000	0.000		
			GAL	69.000	2,808.30	
			40.70000	69.000		2,808.30
0220	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,833.000	0.000		
			SF	0.000	0.00	
			12.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	214.000	0.000		
		SF		0.000	0.00	
			12.50000	0.000		0.00
0230	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,400.000	0.000		
		SF		0.000	0.00	
			6.25000	0.000		0.00
0235	630-00000	*Flagging	1,760.000	0.000		
		HOURL		1,122.000	23,337.60	
			20.80000	1,122.000		23,337.60
0240	630-00003	*Uniformed Traffic Control	256.000	0.000		
		HOURL		175.000	10,920.00	
			62.40000	175.000		10,920.00
0245	630-00007	*Traffic Control Inspection	30.000	0.000		
		DAY		13.000	743.60	
			57.20000	13.000		743.60
0250	630-00012	*Traffic Control Management	65.000	0.000		
		DAY		30.000	10,920.00	
			364.00000	30.000		10,920.00
0255	630-80001	*Flashing Beacon (Portable)	8.000	0.000		
		EACH		4.000	2,080.00	
			520.00000	4.000		2,080.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	0.000		
		EACH		13.000	405.60	
			31.20000	13.000		405.60
0265	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	0.000		
		EACH		20.500	639.60	
			31.20000	20.500		639.60
0270	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
		EACH		2.500	78.00	
			31.20000	2.500		78.00
0275	630-80344	*Construction Traffic Sign (Special)	160.000	0.000		
		SF		0.000	0.00	
			18.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,120.00	
			3,120.00000	1.000		3,120.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	2.000	1,560.00	
			780.00000	2.000		1,560.00
0290	630-80360	*Drum Channelizing Device	175.000	0.000		
			EACH	29.500	613.60	
			20.80000	29.500		613.60
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	0.000		
			EACH	0.000	0.00	
			67.60000	0.000		0.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	8.000	0.000		
			EACH	0.000	0.00	
			67.60000	0.000		0.00
0305	630-80370	*Concrete Barrier (Temporary)	100.000	0.000		
			LF	40.000	1,540.00	
			38.50000	40.000		1,540.00
0310	630-80380	*Traffic Cone	500.000	0.000		
			EACH	180.500	1,317.65	
			7.30000	180.500		1,317.65
0315	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.500	1,716.50	
			3,433.00000	0.500		1,716.50
0318	700-70034	F/A Price Adjustment for Violation of Working Time Limitations	0.000	0.000		
			F A	-4,450.000	-4,450.00	
			1.00000	-4,450.000		-4,450.00
0320	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	-149.730	-149.73	
			1.00000	-149.730		-149.73
0335	700-70018	F/A Roadway Smoothness Incentive	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	120,000.000	0.000		
			F A	-730.150	-730.15	
			1.00000	-730.150		-730.15
0345	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	202-00450	Removal of Portions of Present Structure (Class 1) Emergency Bridge Deck Repair	24.000	0.000		
			SY	24.000	8,503.44	
			354.31000	24.000		8,503.44
CAT 0200			CURRENT AMT	\$ 1,500,848.74 \$	298,575.25 \$	298,575.25

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	17,000.00	
			17,000.00000	1.000		17,000.00
0380	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0385	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	861.00	
			861.00000	1.000		861.00
		CAT 0400	CURRENT AMT	\$ 23,861.00	\$ 23,861.00	\$ 23,861.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,524,709.74	\$ 322,436.25	\$ 322,436.25