

ESTIMATE SUMMARY

06:45:22

CONTID: C17700

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17700-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

65 WORK DAYS

COLFAX:SABLE TO AIRPORT BLVD.

PERCENT TIME: 84.62

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: NH0404-049

COLFAX:SABLE TO AIRPORT BLVD.

NAME OF ROAD: 040C

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 09/25/2011

DATE TIME STARTED 06/20/2011

1800 N TAFT ROAD

DATE LET 05/12/2011

DATE WORK BEGAN 06/20/2011

DATE AWARDED 05/24/2011

DATE TIME STOPPED 10/07/2011

DATE CONTRACT EXECUTED 06/20/2011

DATE ACCEPTED 10/07/2011

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 06/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,532,564.14	PARTICIPATING	\$ 1,033,173.57	\$ 710,737.32
AWARD PROJECT AMT:	\$ 1,135,892.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.41%	TOTAL EARNINGS	1,033,173.57	710,737.32
FUNDS AVAILABLE:	\$ 499,390.57	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,033,173.57	710,737.32
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-17,038.39	-7,732.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,016,135.18	703,004.62
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,016,135.18	703,004.62
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 703,004.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17700-BID
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00195	*Removal of Median Cover		14.000	14.000		
			SY		0.000	0.00	
				13.40000	14.000		187.60
0010	202-00200	*Removal of Sidewalk		27.000	27.000		
			SY		0.000	0.00	
				41.30000	27.000		1,115.10
0015	202-00202	*Removal of Gutter		0.000	0.000		
			LF		0.000	0.00	
				31.00000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter		978.000	978.000		
			LF		0.000	0.00	
				8.25000	978.000		8,068.50
0025	202-00206	*Removal of Concrete Curb Ramp		144.000	144.000		
			SY		0.000	0.00	
				15.50000	144.000		2,232.00
0030	202-00210	*Removal of Concrete Pavement		126.000	126.000		
			SY		0.000	0.00	
				20.60000	126.000		2,595.60
0035	202-00220	*Removal of Asphalt Mat		358.000	288.000		
			SY		70.000	868.00	
				12.40000	358.000		4,439.20
0040	202-00240	*Removal of Asphalt Mat (Planing)		67,402.000	52,357.000		
			SY		15,045.000	15,045.00	
				1.00000	67,402.000		67,402.00
0045	202-00246	*Removal of Asphalt Mat (Planing) (Special)		173.000	173.000		
			SY		0.000	0.00	
				17.30000	173.000		2,992.90
0050	202-00425	*Removal of Bridge Railing		140.000	0.000		
			LF		140.000	2,142.00	
				15.30000	140.000		2,142.00
0055	202-01130	*Removal of Guardrail Type 3		103.000	0.000		
			LF		103.000	772.50	
				7.50000	103.000		772.50

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CAT NO0200 ROADWAY						
0060	202-04005	Clean Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0065	203-00000	*Unclassified Excavation	43.000	43.000		
			CY	0.000	0.00	
			32.00000	43.000		1,376.00
0070	203-01597	*Potholing	2.000	2.000		
			HOOR	0.000	0.00	
			180.00000	2.000		360.00
0075	208-00034	*Gravel Bag	250.000	212.000		
			LF	0.000	0.00	
			5.20000	212.000		1,102.40
0080	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0085	208-00051	*Storm Drain Inlet Protection (Type 1)	0.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0090	208-00052	*Storm Drain Inlet Protection (Type 2)	12.000	12.000		
			LF	0.000	0.00	
			6.25000	12.000		75.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	2.000	0.000		
			HOOR	2.000	73.00	
			36.50000	2.000		73.00
0100	208-00106	*Sweeping (Sediment Removal)	45.500	6.000		
			HOOR	39.500	8,769.00	
			222.00000	45.500		10,101.00
0105	208-00107	*Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			36.50000	0.000		0.00
0110	208-00205	*Erosion Control Supervisor	50.000	30.000		
			HOOR	13.000	1,016.60	
			78.20000	43.000		3,362.60

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	10.000	5.000		
			EACH	5.000	2,750.00	
			550.00000	10.000		5,500.00
0120	210-04050	Adjust Valve Box	19.000	13.000		
			EACH	6.000	1,440.00	
			240.00000	19.000		4,560.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	529.000	152.480		
			TON	15.500	1,395.00	
			90.00000	167.980		15,118.20
0130	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	9,931.000	1,013.660		
			TON	8,310.280	517,730.44	
			62.30000	9,323.940		580,881.46
0135	411-10255	Emulsified Asphalt (Slow-Setting)	6,545.000	269.000		
			GAL	2,718.000	5,925.24	
			2.18000	2,987.000		6,511.66
0140	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	231.000	231.000		
			SY	0.000	0.00	
			72.30000	231.000		16,701.30
0145	515-00120	*Waterproofing (Membrane)	173.000	173.000		
			SY	0.000	0.00	
			23.20000	173.000		4,013.60
0150	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	17,720.00	
			4,430.00000	4.000		17,720.00
0155	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	4.000	6,476.00	
			1,619.00000	4.000		6,476.00
0160	606-11010	*Bridge Rail Type 10R	108.000	0.000		
			LF	108.000	17,928.00	
			166.00000	108.000		17,928.00
0165	608-00000	*Concrete Sidewalk	47.000	47.000		
			SY	0.000	0.00	
			51.60000	47.000		2,425.20

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CAT NO0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	144.000	144.000		
			SY	0.000	0.00	
			56.80000	144.000		8,179.20
0175	608-00015	*Truncated Domes	130.000	130.000		
			SF	0.000	0.00	
			39.20000	130.000		5,096.00
0180	609-21020	*Curb and Gutter Type 2 (Section II-B)	922.000	922.000		
			LF	0.000	0.00	
			15.50000	922.000		14,291.00
0185	609-24002	*Gutter Type 2 (2 Foot)	48.000	48.000		
			LF	0.000	0.00	
			41.30000	48.000		1,982.40
0190	613-07000	*Pull Box (Special)	1.000	1.000		
			EACH	0.000	0.00	
			810.00000	1.000		810.00
0195	613-10000	*Wiring	1.000	0.000		
			L S	1.000	1,048.00	
			1,048.00000	1.000		1,048.00
0200	614-72875	*Loop Detector Wire	1,376.000	860.000		
			LF	516.000	2,528.40	
			4.90000	1,376.000		6,742.40
0205	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	8,164.40	
			20,411.00000	1.000		20,411.00
0210	627-00005	*Epoxy Pavement Marking	91.000	0.000		
			GAL	57.000	5,061.60	
			88.80000	57.000		5,061.60
0215	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	278.000	69.000		
			GAL	64.000	2,604.80	
			40.70000	133.000		5,413.10
0220	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,833.000	0.000		
			SF	1,481.000	18,512.50	
			12.50000	1,481.000		18,512.50

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CAT NO0200 ROADWAY						
0225	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	738.000	0.000		
			SF	738.000	9,225.00	
			12.50000	738.000		9,225.00
0230	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,400.000	0.000		
			SF	1,992.000	12,450.00	
			6.25000	1,992.000		12,450.00
0235	630-00000	*Flagging	1,868.750	1,122.000		
			HOOR	746.750	15,532.40	
			20.80000	1,868.750		38,870.00
0240	630-00003	*Uniformed Traffic Control	359.000	175.000		
			HOOR	184.000	11,481.60	
			62.40000	359.000		22,401.60
0245	630-00007	*Traffic Control Inspection	30.000	13.000		
			DAY	10.000	572.00	
			57.20000	23.000		1,315.60
0250	630-00012	*Traffic Control Management	65.000	30.000		
			DAY	16.000	5,824.00	
			364.00000	46.000		16,744.00
0255	630-80001	*Flashing Beacon (Portable)	8.000	4.000		
			EACH	4.000	2,080.00	
			520.00000	8.000		4,160.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	60.000	13.000		
			EACH	47.000	1,466.40	
			31.20000	60.000		1,872.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	20.500		
			EACH	30.500	951.60	
			31.20000	51.000		1,591.20
0270	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	2.500		
			EACH	2.500	78.00	
			31.20000	5.000		156.00
0275	630-80344	*Construction Traffic Sign (Special)	160.000	0.000		
			SF	56.000	1,047.20	
			18.70000	56.000		1,047.20

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	3,120.00	
			3,120.00000	2.000		6,240.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	2.000		
			EACH	4.000	3,120.00	
			780.00000	6.000		4,680.00
0290	630-80360	*Drum Channelizing Device	175.000	29.500		
			EACH	35.500	738.40	
			20.80000	65.000		1,352.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	0.000		
			EACH	12.000	811.20	
			67.60000	12.000		811.20
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	8.000	0.000		
			EACH	0.000	0.00	
			67.60000	0.000		0.00
0305	630-80370	*Concrete Barrier (Temporary)	200.000	40.000		
			LF	160.000	6,160.00	
			38.50000	200.000		7,700.00
0310	630-80380	*Traffic Cone	611.000	180.500		
			EACH	430.500	3,142.65	
			7.30000	611.000		4,460.30
0315	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.500	1,716.50	
			3,433.00000	1.000		3,433.00
0318	700-70034	F/A Price Adjustment for Violation of Working Time Limitations	0.000	-4,450.000		
			F A	0.000	0.00	
			1.00000	-4,450.000		-4,450.00
0320	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A Asphalt Pavement Incentive	40,000.000	0.000		
			F A	12,133.900	12,133.90	
			1.00000	12,133.900		12,133.90

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CAT NO0200 ROADWAY						
0330	700-70016	F/A Fuel Cost Adjustment	5,000.000	-149.730		
			F A	-1,101.180	-1,101.18	
			1.00000	-1,250.910		-1,250.91
0335	700-70018	F/A Roadway Smoothness Incentive	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	120,000.000	-730.150		
			F A	-17,782.830	-17,782.83	
			1.00000	-18,512.980		-18,512.98
0345	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	202-00450	Removal of Portions of Present Structure (Class 1) Emergency Bridge Deck Repair	24.000	24.000		
			SY	0.000	0.00	
			354.31000	24.000		8,503.44
CAT 0200			CURRENT AMT	\$ 1,508,703.14	\$ 710,737.32	\$ 1,009,312.57

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,000.00000	1.000		17,000.00
0380	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0385	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			861.00000	1.000		861.00
			CAT 0400	CURRENT AMT	\$ 23,861.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,532,564.14	\$ 710,737.32
						\$ 1,033,173.57