

ESTIMATE SUMMARY

10:13:04

CONTID: C17701

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17701-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 108.0 DAYS

TIME ALLOW: 11/19/201 FIXED COMPLETION DAT

SH 82 DEER FENCING MP 10 - 16

PERCENT TIME: 68.35

ORIG TIME ALLOW: 11/19/201 FIXED COMPLETION DAT

PROJECT NO: C 0821-091

SH 82 DEER FENCING MP 10 - 16

NAME OF ROAD: 082A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

WATERFORD CORPORATION

PAY PERIOD ENDING 09/30/2010

DATE TIME STARTED 06/15/2010

404 NORTH LINK LANE

DATE LET 05/13/2010

DATE WORK BEGAN 06/23/2010

DATE AWARDED 05/19/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/16/2010

DATE ACCEPTED

FORT COLLINS CO 80524 970/482-0911

DATE NOTICE TO PROCEED 06/15/2010

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,246,204.73 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,128,603.25 NON-PARTICIPATING	795,273.75	302,893.39
PERCENT COMPLETE: 63.82% TOTAL EARNINGS	795,273.75	302,893.39
FUNDS AVAILABLE: \$ 450,930.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	795,273.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,929.05	-3,065.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	778,344.70
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	778,344.70
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 299,828.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	WILDLIFE FENCE				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.250		
			L S	0.500	2,400.00	
			4,800.00000	0.750		3,600.00
0010	202-01000	REMOVAL OF FENCE	37,000.000	12,916.000		
			LF	3,891.000	1,945.50	
			0.50000	16,807.000		8,403.50
0015	203-01500	BLADING	10.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0020	203-01550	DOZING	5.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0025	203-01597	POTHOLING	20.000	2.500		
			HOURL	8.000	1,600.00	
			200.00000	10.500		2,100.00
0030	203-02330	LABORER	20.000	0.000		
			HOURL	9.000	315.00	
			35.00000	9.000		315.00
0035	208-00002	EROSION LOG (12 INCH)	200.000	200.000		
			LF	0.000	0.00	
			6.00000	200.000		1,200.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0050	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	0.100	0.000		
			ACRE	0.000	0.00	
			3,500.00000	0.000		0.00

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CAT NO0200 WILDLIFE FENCE						
0060	304-06000	AGGREGATE BASE COURSE (CLASS 6)	144.600	74.200		
			TON	70.400	2,816.00	
			40.00000	144.600		5,784.00
0065	601-01025	CONCRETE CLASS B (MISCELLANEOUS)	90.350	41.600		
			CY	48.750	12,187.50	
			250.00000	90.350		22,587.50
0070	603-10180	18 INCH CORRUGATED STEEL PIPE	67.400	67.400		
			LF	0.000	0.00	
			35.00000	67.400		2,359.00
0075	607-00005	*END POST	71.000	20.000		
			EACH	0.000	0.00	
			275.00000	20.000		5,500.00
0080	607-00010	*CORNER AND LINE BRACE POST	182.000	45.000		
			EACH	24.000	11,400.00	
			475.00000	69.000		32,775.00
0085	607-11360	*FENCE DEER (SPECIAL)	33,228.000	8,122.000		
			LF	3,935.000	30,889.75	
			7.85000	12,057.000		94,647.45
0090	607-11530	*FENCE (SPECIAL)	8,646.000	5,635.000		
			LF	0.000	0.00	
			13.95000	5,635.000		78,608.25
0095	607-60002	GAME RAMP	8.000	0.000		
			EACH	0.000	0.00	
			6,850.00000	0.000		0.00
0100	607-60117	16 FOOT GATE (SPECIAL)	10.000	0.000		
			EACH	0.000	0.00	
			1,602.00000	0.000		0.00
0105	607-60121	20 FOOT GATE (SPECIAL)	1.000	0.000		
			EACH	0.000	0.00	
			1,827.00000	0.000		0.00
0110	607-60153	3 FOOT GATE (SPECIAL)	10.000	0.000		
			EACH	0.000	0.00	
			1,086.00000	0.000		0.00

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CAT NO0200 WILDLIFE FENCE						
0115	611-00013	*12 FOOT DEER GUARD	3.000	0.800		
			EACH	2.200	37,290.00	
			16,950.00000	3.000		50,850.00
0120	611-00017	*16 FOOT DEER GUARD	3.000	2.000		
			EACH	1.000	22,250.00	
			22,250.00000	3.000		66,750.00
0125	611-00019	*18 FOOT DEER GUARD	1.000	0.000		
			EACH	1.000	24,500.00	
			24,500.00000	1.000		24,500.00
0130	611-00025	*24 FOOT DEER GUARD	1.000	0.000		
			EACH	1.000	31,000.00	
			31,000.00000	1.000		31,000.00
0135	611-00029	*28 FT DEER GUARD	2.000	0.800		
			EACH	1.200	42,300.00	
			35,250.00000	2.000		70,500.00
0140	611-00033	*32 FOOT DEER GUARD	0.000	0.000		
			EACH	0.000	0.00	
			40,750.00000	0.000		0.00
0145	625-00000	*CONSTRUCTION SURVEYING	1.000	0.850		
			L S	0.150	578.34	
			3,855.60000	1.000		3,855.60
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	20,172.00	
			50,430.00000	1.000		50,430.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			1,500.00000	0.500		750.00
0160	629-01001	*SURVEY MONUMENT (TYPE 1)	31.000	0.000		
			EACH	0.000	0.00	
			249.90000	0.000		0.00
0165	629-01002	*SURVEY MONUMENT (TYPE 2)	5.000	0.000		
			EACH	0.000	0.00	
			383.25000	0.000		0.00

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CAT NO0200 WILDLIFE FENCE						
0170	629-01110	*LOCATE MONUMENTS	327.000	196.000		
			HOURLY	47.000	4,700.00	
			100.00000	243.000		24,300.00
0175	630-00000	*FLAGGING	1,000.000	244.750		
			HOURLY	173.250	3,820.16	
			22.05000	418.000		9,216.90
0180	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	28.000		
			DAY	9.000	2,079.00	
			231.00000	37.000		8,547.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	18.000		
			DAY	22.000	8,316.00	
			378.00000	40.000		15,120.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	12.000		
			EACH	0.000	0.00	
			10.50000	12.000		126.00
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000	10.500		
			EACH	0.000	0.00	
			10.50000	10.500		110.25
0205	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,365.00000	1.000		1,365.00
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	69.000	27.500		
			EACH	7.000	294.00	
			42.00000	34.500		1,449.00
0220	630-80370	CONCRETE BARRIER (TEMPORARY)	770.000	384.000		
			LF	0.000	0.00	
			9.44000	384.000		3,624.96

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CAT NO0200 WILDLIFE FENCE						
0225	630-80380	*TRAFFIC CONE	144.000	72.000		
			EACH	0.000	0.00	
			2.10000	72.000		151.20
0230	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	611-00057	56 FOOT DEER GUARD CMO NO. 2	1.000	1.000		
			EACH	0.000	0.00	
			74,788.00000	1.000		74,788.00
0265	900-00007	ADDED ITEM (EACH)/ 40 FOOT DEER GUARD / CMO NO. 2	1.000	1.000		
			EACH	0.000	0.00	
			53,420.00000	1.000		53,420.00
0270	625-00001	CONSTRUCTION SURVEYING (HOURLY) MCR LI #1	10.000	10.000		
			HOURLY	0.000	0.00	
			110.00000	10.000		1,100.00
0275	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) CO #4 - ADD FASTER SIGNS	54.500	0.000		
			SF	27.250	595.14	
			21.84000	27.250		595.14
0280	900-00014	ADDED ITEM (LUMP SUM)/ MCR LI #2 MUDSLIDE REPAIR WORK	1.000	0.000		
			L S	1.000	18,345.00	
			18,345.00000	1.000		18,345.00

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CAT NO0200 WILDLIFE FENCE						
0285	900-00007	ADDED ITEM (EACH)/ MCR LI #3, 13 FOOT DEER GUARD	1.000	0.000		
			EACH	1.000	23,100.00	
			23,100.00000	1.000		23,100.00
CAT 0200 CURRENT AMT \$ 1,244,304.73 \$ 302,893.39 \$ 793,373.75						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00
CAT 0400 CURRENT AMT \$ 1,900.00 \$ 0.00 \$ 1,900.00						
PROJECT TOTAL CURRENT AMT \$ 1,246,204.73 \$ 302,893.39 \$ 795,273.75						