

ESTIMATE SUMMARY

09:34:14

CONTID: C17702

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17702-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 82 SHALE BLUFFS ROCKFALL PREVENTION
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 12/7/2010 FIXED COMPLETION DAT
 PERCENT TIME: 36.94 ORIG TIME ALLOW: 11/12/201 FIXED COMPLETION DAT

PROJECT NO: C 0821-090
 SH 82 SHALE BLUFFS ROCKFALL PREVENTION
 NAME OF ROAD: 082A
 PROJECT COUNTIES: PITKIN

CONTRACTOR: ROCK SOLID SOLUTIONS CORPORATION
 195 LODGEPOLE CIRCLE
 PAY PERIOD ENDING 09/28/2010 DATE TIME STARTED 08/19/2010
 DATE LET 07/15/2010 DATE WORK BEGAN 08/19/2010
 DATE AWARDED 07/27/2010 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/19/2010 DATE ACCEPTED
 PARACHUTE CO 81635 970-903-3028 DATE NOTICE TO PROCEED 08/19/2010

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,169,389.00 PARTICIPATING	\$ 1,150.00	\$ 1,150.00
AWARD PROJECT AMT: \$ 767,243.50 NON-PARTICIPATING	56,949.15	56,949.15
PERCENT COMPLETE: 4.97% TOTAL EARNINGS	58,099.15	58,099.15
FUNDS AVAILABLE: \$ 1,111,289.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	58,099.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,247.97	-1,247.97
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	56,851.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	56,851.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 56,851.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C 0821-090

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/30/2010

09:34:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO 0200 ROADWAY							
0005	203-01510	BACKHOE	40.000		0.000		
			143.00000		0.000	0.00	0.00
0010	203-01582	TRUCK (DUMP)	80.000		0.000		
			90.00000		0.000	0.00	0.00
0015	203-01594	COMBINATION LOADER	40.000		0.000		
			85.00000		0.000	0.00	0.00
0020	203-02300	ROCK SCALER	120.000		0.000		
			55.00000		21.000	1,155.00	1,155.00
0025	203-02330	LABORER	40.000		0.000		
			35.00000		8.000	280.00	280.00
0030	208-00002	EROSION LOG (12 INCH)	60.000		0.000		
			6.25000		60.000	375.00	375.00
0035	210-00520	REBUILD PORTIONS OF PRESENT STRUCTURE	50.000		0.000		
			185.00000		0.000	0.00	0.00
0040	211-01300	ROCK ANCHOR	167.000		0.000		
			225.00000		44.000	9,900.00	9,900.00
0045	607-55031	MESH POST (SPECIAL)	48.000		0.000		
			1,340.00000		0.000	0.00	0.00
0050	607-55101	CABLE NET (1/2 INCH)	71,100.000		0.000		
			9.88000		0.000	0.00	0.00
0055	618-09040	ANCHOR TEST	6.000		0.000		
			800.00000		6.000	4,800.00	4,800.00

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CAT NO0200 ROADWAY						
0060	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.250	16,000.00	
			64,000.00000	0.250		16,000.00
0065	630-00000	FLAGGING	750.000	0.000		
			HOUR	121.500	3,523.50	
			29.00000	121.500		3,523.50
0070	630-00007	TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	0.000	0.00	
			259.00000	0.000		0.00
0075	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	11.000	5,071.00	
			461.00000	11.000		5,071.00
0080	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.500	20.00	
			40.00000	0.500		20.00
0085	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	6.500	318.50	
			49.00000	6.500		318.50
0090	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	0.000		
			EACH	7.000	343.00	
			49.00000	7.000		343.00
0095	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	41.000	0.000		
			SF	20.500	430.50	
			21.00000	20.500		430.50
0100	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.500	1,303.00	
			2,606.00000	0.500		1,303.00
0105	630-80360	DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	5.000	44.00	
			8.80000	5.000		44.00
0110	630-80380	TRAFFIC CONE	100.000	0.000		
			EACH	41.500	45.65	
			1.10000	41.500		45.65

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CAT NO0200 ROADWAY						
0115	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.500	3,190.00	
			6,380.00000	0.500		3,190.00
0120	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70080	F/A FURNISH OFFICE SPACE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) CO-002	1.000	0.000		
			EACH	0.500	2,150.00	
			4,300.00000	0.500		2,150.00
0165	626-00100	MOBILIZATION (WITHOUT AUTOPAY) CO-002 A-1 TRAFFIC CONTROL	1.000	0.000		
			L S	1.000	500.00	
			500.00000	1.000		500.00
0170	900-00012	ADDED ITEM (FOOT)/ CO-002 ADDITIONAL TEMPORARY ROCKFALL PROTECTION	100.000	0.000		
			LF	100.000	7,500.00	
			75.00000	100.000		7,500.00

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CAT NO0200 ROADWAY						
0175	700-70035	F/A CO-002 ADDITIONAL EQUIPMENT COST DIFFERENCE	31,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,168,239.00 \$	56,949.15 \$ 56,949.15
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	1,150.00	
			575.00000	2.000		1,150.00
			CAT 0400	CURRENT AMT \$	1,150.00 \$	1,150.00 \$ 1,150.00
			PROJECT TOTAL	CURRENT AMT \$	1,169,389.00 \$	58,099.15 \$ 58,099.15