

ESTIMATE SUMMARY

CONTID: C17702

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 17702-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 141.0 DAYS

TIME ALLOW: 1/16/2011 FIXED COMPLETION DAT

SH 82 SHALE BLUFFS ROCKFALL PREVENTION

PERCENT TIME: 93.38

ORIG TIME ALLOW: 11/12/201 FIXED COMPLETION DAT

PROJECT NO: C 0821-090

SH 82 SHALE BLUFFS ROCKFALL PREVENTION

NAME OF ROAD: 082A

PROJECT COUNTIES: PITKIN

CONTRACTOR:

ROCK SOLID SOLUTIONS CORPORATION

PAY PERIOD ENDING 01/29/2011

DATE TIME STARTED 08/19/2010

195 LODGEPOLE CIRCLE

DATE LET 07/15/2010

DATE WORK BEGAN 08/19/2010

DATE AWARDED 07/27/2010

DATE TIME STOPPED 01/06/2011

DATE CONTRACT EXECUTED 08/19/2010

DATE ACCEPTED 01/06/2011

PARACHUTE CO 81635 970-903-3028

DATE NOTICE TO PROCEED 08/19/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,239,772.82	PARTICIPATING	\$ 1,150.00	\$ 0.00
AWARD PROJECT AMT:	\$ 767,243.50	NON-PARTICIPATING	1,238,318.95	2,704.21
PERCENT COMPLETE:	99.98%	TOTAL EARNINGS	1,239,468.95	2,704.21
FUNDS AVAILABLE:	\$ 303.87	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,239,468.95	2,704.21
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,508.65	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,227,960.30	2,704.21
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,227,960.30	2,704.21
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 2,704.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17702
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 PROJECT: C 0821-090

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01510	BACKHOE	70.000	70.000		
			HOOR	0.000	0.00	
			143.00000	70.000		10,010.00
0010	203-01582	TRUCK (DUMP)	149.000	149.000		
			HOOR	0.000	0.00	
			90.00000	149.000		13,410.00
0015	203-01594	COMBINATION LOADER	0.000	0.000		
			HOOR	0.000	0.00	
			85.00000	0.000		0.00
0020	203-02300	ROCK SCALER	108.000	108.000		
			HOOR	0.000	0.00	
			55.00000	108.000		5,940.00
0025	203-02330	LABORER	16.000	16.000		
			HOOR	0.000	0.00	
			35.00000	16.000		560.00
0030	208-00002	EROSION LOG (12 INCH)	60.000	60.000		
			LF	0.000	0.00	
			6.25000	60.000		375.00
0035	210-00520	*REBUILD PORTIONS OF PRESENT STRUCTURE	17.000	17.000		
			SY	0.000	0.00	
			185.00000	17.000		3,145.00
0040	211-01300	ROCK ANCHOR	197.000	197.000		
			EACH	0.000	0.00	
			225.00000	197.000		44,325.00
0045	607-55031	MESH POST (SPECIAL)	47.000	47.000		
			EACH	0.000	0.00	
			1,340.00000	47.000		62,980.00
0050	607-55101	*CABLE NET (1/2 INCH)	76,500.000	76,500.000		
			SF	0.000	0.00	
			9.88000	76,500.000		755,820.00
0050		MATERIAL ALLOWANCE CABLE NET		0.000		
			SF	0.000	0.00	
			7.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE CABLE NET		0.000		
			SF	0.000	0.00	
			7.75000	0.000		0.00
0055	618-09040	ANCHOR TEST	6.000	6.000		
			EACH	0.000	0.00	
			800.00000	6.000		4,800.00
0060	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			64,000.00000	1.000		64,000.00
0065	630-00000	*FLAGGING	582.000	577.500		
			HOURL	4.500	130.50	
			29.00000	582.000		16,878.00
0070	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	33.000		
			DAY	0.000	0.00	
			259.00000	33.000		8,547.00
0075	630-00012	*TRAFFIC CONTROL MANAGEMENT	74.000	72.000		
			DAY	2.000	922.00	
			461.00000	74.000		34,114.00
0080	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	1.800		
			EACH	0.200	8.00	
			40.00000	2.000		80.00
0085	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	25.200		
			EACH	2.800	137.20	
			49.00000	28.000		1,372.00
0090	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	12.600		
			EACH	1.400	68.60	
			49.00000	14.000		686.00
0095	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	41.000	36.900		
			SF	4.100	86.10	
			21.00000	41.000		861.00
0100	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.100	260.60	
			2,606.00000	1.000		2,606.00

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CAT NO0200 ROADWAY						
0105	630-80360	*DRUM CHANNELIZING DEVICE	10.000	9.000		
			EACH	1.000	8.80	
			8.80000	10.000		88.00
0110	630-80380	*TRAFFIC CONE	131.000	117.900		
			EACH	13.100	14.41	
			1.10000	131.000		144.10
0115	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.900		
			EACH	0.100	638.00	
			6,380.00000	1.000		6,380.00
0120	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70080	F/A FURNISH OFFICE SPACE	6,200.000	5,896.130		
			F A	0.000	0.00	
			1.00000	5,896.130		5,896.13
0160	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) CO-002	1.000	0.900		
			EACH	0.100	430.00	
			4,300.00000	1.000		4,300.00
0165	626-00100	MOBILIZATION (WITHOUT AUTOPAY) CO-002 A-1 TRAFFIC CONTROL	1.000	1.000		
			L S	0.000	0.00	
			500.00000	1.000		500.00

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CAT NO0200 ROADWAY						
0170	900-00012	ADDED ITEM (FOOT)/ CO-002 ADDITIONAL TEMPORARY ROCKFALL PROTECTION	100.000	100.000		
			LF	0.000	0.00	
			75.00000	100.000		7,500.00
0175	700-70035	F/A CO-002 ADDITIONAL EQUIPMENT COST DIFFERENCE	32,901.720	32,901.720		
			F A	0.000	0.00	
			1.00000	32,901.720		32,901.72
0180	607-55100	WIRE MESH CO-003	79,000.000	79,000.000		
			SF	0.000	0.00	
			1.90000	79,000.000		150,100.00
0180		MATERIAL ALLOWANCE WIRE MESH		0.000		
			SF	0.000	0.00	
			0.63609	0.000		0.00
0180		MATERIAL ALLOWANCE WIRE MESH		0.000		
			SF	0.000	0.00	
			0.59524	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,238,622.82 \$	2,704.21 \$ 1,238,318.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			575.00000	2.000		1,150.00
			CAT 0400	CURRENT AMT	\$ 1,150.00 \$	0.00 \$ 1,150.00
PROJECT TOTAL			CURRENT AMT	\$ 1,239,772.82 \$	2,704.21 \$	1,239,468.95