

ESTIMATE RUN 08/06/2010

ESTIMATE SUMMARY

06:23:05

CONTID: C17746		ESTIMATE NO: 0001		PROG	SPEC YR: 2005	
PCN: 17746-BID		COFRS REPORTING CATEGORY: 2		FACS REF NO:		

CONTRACT DESCRIPTION:	TIME CHARGED: 17.0	DAYS	TIME ALLOW:	91 WORK DAYS
I-25 THROUGH PUEBLO	PERCENT TIME: 18.68		ORIG TIME ALLOW:	85 WORK DAYS

PROJECT NO:	IM0252-406
	I-25 THROUGH PUEBLO
NAME OF ROAD:	025A
PROJECT COUNTIES:	PUEBLO

CONTRACTOR:			
LAFARGE NORTH AMERICA INC.	PAY PERIOD ENDING	07/25/2010	DATE TIME STARTED 06/28/2010
1800 N TAFT ROAD	DATE LET	04/29/2010	DATE WORK BEGAN
	DATE AWARDED	05/12/2010	DATE TIME STOPPED
	DATE CONTRACT EXECUTED	06/18/2010	DATE ACCEPTED
FORT COLLINS	DATE NOTICE TO PROCEED	06/28/2010	

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,170,027.27 PARTICIPATING	\$ 1,001,057.76	\$ 1,001,057.76
AWARD PROJECT AMT:	\$ 5,399,788.69 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.96% TOTAL EARNINGS	1,001,057.76	1,001,057.76
FUNDS AVAILABLE:	\$ 6,168,969.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,001,057.76	1,001,057.76
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-29,052.23	-29,052.23
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	972,005.53	972,005.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	972,005.53	972,005.53
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 972,005.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	806.000	0.000		
		EACH		0.000	0.00	
			4.10000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	513,564.000	0.000		
		SY		92,258.000	78,419.30	
			0.85000	92,258.000		78,419.30
0015	202-00504	*REMOVAL OF EXPANSION DEVICE	3,236.000	0.000		
		LF		0.000	0.00	
			46.50000	0.000		0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	411.000	0.000		
		CY		0.000	0.00	
			16.60000	0.000		0.00
0025	208-00002	*EROSION LOG (12 INCH)	300.000	0.000		
		LF		0.000	0.00	
			4.60000	0.000		0.00
0030	208-00011	*EROSION BALES (WEED FREE)	50.000	0.000		
		EACH		0.000	0.00	
			10.30000	0.000		0.00
0035	208-00020	*SILT FENCE	3,000.000	0.000		
		LF		0.000	0.00	
			0.80000	0.000		0.00
0040	208-00034	*GRAVEL BAG	1,000.000	0.000		
		LF		280.000	868.00	
			3.10000	280.000		868.00
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	10.000	0.000		
		EACH		0.000	0.00	
			770.00000	0.000		0.00
0050	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	5.000	0.000		
		EACH		0.000	0.00	
			1,030.00000	0.000		0.00
0055	208-00103	*REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
		HOOR		2.000	61.80	
			30.90000	2.000		61.80

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CAT NO0200 ROADWAY						
0060	208-00105	*REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	40.000	0.000		
			40.000	0.000		
			66.95000	2.000	133.90	133.90
0065	208-00205	*EROSION CONTROL SUPERVISOR	200.000	0.000		
			200.000	0.000		
			30.90000	34.000	1,050.60	1,050.60
0070	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			2.000	0.000		
			595.00000	0.000	0.00	0.00
0075	212-00032	*SOIL CONDITIONING	2.000	0.000		
			2.000	0.000		
			1,600.00000	0.000	0.00	0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	1.000	0.000		
			1.000	0.000		
			515.00000	0.000	0.00	0.00
0085	213-00061	*MULCH TACKIFIER	200.000	0.000		
			200.000	0.000		
			3.10000	0.000	0.00	0.00
0090	213-00100	*SOIL BINDER	1.000	0.000		
			1.000	0.000		
			565.00000	0.000	0.00	0.00
0095	216-00021	*SOIL RETENTION BLANKET (CLASS 1)	6,000.000	0.000		
			6,000.000	0.000		
			1.50000	0.000	0.00	0.00
0100	304-09014	AGGREGATE BASE COURSE (SPECIAL)	887.000	0.000		
			887.000	0.000		
			8.30000	0.000	0.00	0.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	450.000	0.000		
			450.000	0.000		
			102.00000	0.000	0.00	0.00
0110	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	64,971.000	0.000		
			64,971.000	0.000		
			44.00000	11,019.110	484,840.84	484,840.84
				11,019.110		

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CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	11,654.000	0.000		
		TON		0.000	0.00	
		56.70000		0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,678.000	0.000		
		GAL		11,484.000	35,600.40	
		3.10000		11,484.000		35,600.40
0125	420-00201	*GEOTEXTILE (WEED BARRIER) (SPECIAL)	400.000	0.000		
		SY		0.000	0.00	
		2.80000		0.000		0.00
0130	518-01001	*BRIDGE EXPANSION JOINT (ASPHALTIC PLUG)	2,550.000	0.000		
		LF		0.000	0.00	
		108.00000		0.000		0.00
0135	518-02100	*POLYMER MORTAR END DAM	74.000	0.000		
		CF		0.000	0.00	
		490.00000		0.000		0.00
0140	518-03000	*SAWING AND SEALING BRIDGE JOINT	1,381.000	0.000		
		LF		0.000	0.00	
		10.85000		0.000		0.00
0145	518-03100	*RAPID CURE SILICONE JOINT SEAL	168.000	0.000		
		LF		0.000	0.00	
		46.50000		0.000		0.00
0150	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	107.000	0.000		
		LF		0.000	0.00	
		46.20000		0.000		0.00
0155	604-00305	*INLET TYPE C (5 FOOT)	3.000	0.000		
		EACH		0.000	0.00	
		4,975.00000		0.000		0.00
0160	612-00001	*DELINEATOR (TYPE I)	406.000	0.000		
		EACH		0.000	0.00	
		11.85000		0.000		0.00
0165	612-00002	*DELINEATOR (TYPE II)	270.000	0.000		
		EACH		0.000	0.00	
		12.80000		0.000		0.00

CONTID: C17746
PCN: 17746-BID
PROJECT: IM0252-406

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
ESTIMATE RUN 08/06/2010
06:23:05

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CAT NO0200 ROADWAY						
0170	612-00003	*DELINEATOR (TYPE III)	130.000	0.000		
		EACH		0.000	0.00	
			13.70000	0.000		0.00
0175	612-00075	*REFLECTOR STRIP (6 INCH)	3,672.000	0.000		
		EACH		0.000	0.00	
			14.80000	0.000		0.00
0180	614-00011	*SIGN PANEL (CLASS I)	36.000	0.000		
		SF		0.000	0.00	
			12.25000	0.000		0.00
0185	614-01572	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	23.000	0.000		
		LF		0.000	0.00	
			19.40000	0.000		0.00
0190	614-80385	*RUMBLE STRIP	41,514.000	0.000		
		LF		0.000	0.00	
			0.16000	0.000		0.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
		L S		0.100	660.00	
			6,600.00000	0.100		660.00
0200	626-00000	*MOBILIZATION	1.000	0.000		
		L S		0.500	26,400.00	
			52,800.00000	0.500		26,400.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
		L S		0.235	799.00	
			3,400.00000	0.235		799.00
0210	627-00005	*EPOXY PAVEMENT MARKING	799.000	0.000		
		GAL		0.000	0.00	
			126.50000	0.000		0.00
0215	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	9,438.000	0.000		
		SF		0.000	0.00	
			9.10000	0.000		0.00
0220	630-00000	*FLAGGING	485.000	0.000		
		HOURL		485.000	11,834.00	
			24.40000	485.000		11,834.00

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CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	0.000		
		DAY		10.000	1,525.00	
			152.50000	10.000		1,525.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	0.000		
		DAY		18.000	14,670.00	
			815.00000	18.000		14,670.00
0235	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	85.000	0.000		
		HOURL		0.000	0.00	
			1.00000	0.000		0.00
0240	630-80002	*FLASHING BEACON (SOLAR)	16.000	0.000		
		EACH		4.000	812.00	
			203.00000	4.000		812.00
0245	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	0.000		
		EACH		0.500	25.43	
			50.85000	0.500		25.43
0250	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	0.000		
		EACH		13.000	661.05	
			50.85000	13.000		661.05
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	0.000		
		EACH		29.500	2,399.83	
			81.35000	29.500		2,399.82
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	0.000		
		EACH		15.000	1,372.50	
			91.50000	15.000		1,372.50
0265	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
		EACH		2.000	10,170.00	
			5,085.00000	2.000		10,170.00
0270	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
		EACH		1.000	1,020.00	
			1,020.00000	1.000		1,020.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.000		
		EACH		0.000	0.00	
			20.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	16.000	0.000		
			EACH	0.000	0.00	
			25.40000	0.000		0.00
0285	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	150.000	2,287.50	
			15.25000	150.000		2,287.50
0290	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	4.000	0.000		
			EACH	1.500	10,650.00	
			7,100.00000	1.500		10,650.00
0295	700-70002	F/A ANTICIPATED CMO	121,017.760	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	260,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	295,567.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	358,222.000	0.000		
			F A	-25,751.520	-25,751.52	
			1.00000	-25,751.520		-25,751.52
0325	700-70021	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	190,000.000	0.000		
		F A		14,110.260	14,110.26	
			1.00000	14,110.260		14,110.26
0340	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70031	F/A INTERIM SURFACE REPAIR	150,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70034	F/A UNIFORMED TRAFFIC CONTROL	55,250.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0480	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) CHANGE ORDER #2	6,913.000	0.000		
		SY		6,913.000	58,069.20	
			8.40000	6,913.000		58,069.20
0485	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) CHANGE ORDER #2 - MAINTENANCE PATCH CORRECTION	2,356.100	0.000		
		TON		2,356.100	223,122.67	
			94.70000	2,356.100		223,122.67
0490	626-00100	MOBILIZATION (WITHOUT AUTOPAY) CHANGE ORDER #2 - MAINTENANCE PATCH CORRECTION	1.000	0.000		
		L S		1.000	6,250.00	
			6,250.00000	1.000		6,250.00
0495	900-00006	ADDED ITEM (DOLLAR)/ WORK TIME VIOLATIONS	0.000	0.000		
		DOL		-4,650.000	-4,650.00	
			1.00000	-4,650.000		-4,650.00
			CAT 0200	CURRENT AMT \$ 6,881,423.17 \$	957,411.76 \$	957,411.76
CAT NO0201 SAFETY ITEMS						
0360	202-00090	*REMOVAL OF DELINEATOR	12.000	0.000		
		EACH		0.000	0.00	
			4.10000	0.000		0.00

CONTID: C17746
PCN: 17746-BID
PROJECT: IM0252-406

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
ESTIMATE RUN 08/06/2010
06:23:05

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CAT NO0201 SAFETY ITEMS						
0365	202-00203	REMOVAL OF CURB AND GUTTER	275.000	0.000		
		LF		0.000	0.00	
			2.45000	0.000		0.00
0370	202-00220	REMOVAL OF ASPHALT MAT	388.000	0.000		
		SY		0.000	0.00	
			7.70000	0.000		0.00
0375	202-01000	REMOVAL OF FENCE	1,545.000	0.000		
		LF		0.000	0.00	
			1.10000	0.000		0.00
0380	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	100.000	0.000		
		LF		0.000	0.00	
			22.40000	0.000		0.00
0385	202-01140	REMOVAL OF GUARDRAIL TYPE 4	5,600.000	0.000		
		LF		1,520.000	7,752.00	
			5.10000	1,520.000		7,752.00
0390	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
		EACH		0.000	0.00	
			106.00000	0.000		0.00
0395	210-00750	*RESET LIGHT STANDARD	1.000	0.000		
		EACH		0.000	0.00	
			3,000.00000	0.000		0.00
0400	210-00810	*RESET GROUND SIGN	1.000	0.000		
		EACH		0.000	0.00	
			305.00000	0.000		0.00
0405	304-06000	AGGREGATE BASE COURSE (CLASS 6)	417.000	0.000		
		TON		0.000	0.00	
			19.30000	0.000		0.00
0410	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	119.000	0.000		
		TON		0.000	0.00	
			56.70000	0.000		0.00
0415	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,400.000	0.000		
		LF		0.000	0.00	
			12.40000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0420	606-00501	PRECAST GUARDRAIL (INSTALL ONLY)	2,000.000	0.000		
		LF		1,520.000	24,624.00	
			16.20000	1,520.000		24,624.00
0425	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	3,600.000	0.000		
		LF		0.000	0.00	
			42.30000	0.000		0.00
0430	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
		EACH		0.000	0.00	
			625.00000	0.000		0.00
0435	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
		EACH		0.000	0.00	
			6,000.00000	0.000		0.00
0440	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
		EACH		0.000	0.00	
			6,555.00000	0.000		0.00
0445	607-00005	END POST	4.000	0.000		
		EACH		0.000	0.00	
			255.00000	0.000		0.00
0450	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	127.000	0.000		
		LF		0.000	0.00	
			13.30000	0.000		0.00
0455	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	175.000	0.000		
		LF		0.000	0.00	
			14.30000	0.000		0.00
0460	612-00001	*DELINEATOR (TYPE I)	9.000	0.000		
		EACH		0.000	0.00	
			11.85000	0.000		0.00
0465	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
		EACH		0.000	0.00	
			13.70000	0.000		0.00
CAT 0201			CURRENT AMT	\$ 275,194.10	\$ 32,376.00	\$ 32,376.00

CONTID:	C17746	COLORADO DEPARTMENT OF TRANSPORTATION	Page 11
PCN:	17746-BID		ESTIMATE RUN 08/06/2010
PROJECT:	IM0252-406	ESTIMATE NO: 0001	06:23:05

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	10,200.00	
			10,200.00000	1.000		10,200.00
0475	620-00020	SANITARY FACILITY	3.000	0.000		
			EACH	1.000	1,070.00	
			1,070.00000	1.000		1,070.00
CAT 0400 CURRENT AMT				\$ 13,410.00	\$ 11,270.00	\$ 11,270.00
PROJECT TOTAL CURRENT AMT				\$ 7,170,027.27	\$ 1,001,057.76	\$ 1,001,057.76