

ESTIMATE SUMMARY

CONTID: C17770

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 17770-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 117.0 DAYS

TIME ALLOW:

185 CALENDAR DAYS

SH 85 FIBER OPTIC & SIGNAL INTERCONNECT PROJECT

PERCENT TIME: 63.24

ORIG TIME ALLOW:

180 CALENDAR DAYS

PROJECT NO: SHE 0852-104

SH 85 FIBER OPTIC & SIGNAL INTERCONNECT PROJECT

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

COLORADO BORING. CO.

3813 CANAL DR.

PAY PERIOD ENDING 11/29/2011

DATE TIME STARTED 01/10/2011

DATE LET 12/09/2010

DATE WORK BEGAN 01/10/2011

DATE AWARDED 12/21/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/30/2010

DATE ACCEPTED

FT. COLLINS

CO 80524 970-494-4449

DATE NOTICE TO PROCEED 01/10/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 901,599.40 PARTICIPATING	\$ 748,280.34	\$ 63,150.00
AWARD PROJECT AMT:	\$ 740,306.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.99% TOTAL EARNINGS	748,280.34	63,150.00
FUNDS AVAILABLE:	\$ 153,319.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	748,280.34	63,150.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,104.60	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	737,175.74	63,150.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	737,175.74	63,150.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 63,150.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	203-01500	Blading	35.000	32.060		
			HOURLY	0.000	0.00	
			95.00000	32.060		3,045.70
0010	203-01597	Potholing	375.750	375.750		
			HOURLY	0.000	0.00	
			175.00000	375.750		65,756.25
0015	208-00002	*Erosion Log (12 Inch)	1,300.000	1,120.000		
			LF	0.000	0.00	
			3.95000	1,120.000		4,424.00
0020	208-00034	*Gravel Bag	300.000	300.000		
			LF	0.000	0.00	
			4.75000	300.000		1,425.00
0025	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	0.000	0.00	
			80.00000	1.000		80.00
0030	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	50.000	34.000		
			HOURLY	0.000	0.00	
			25.00000	34.000		850.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	34.000	34.000		
			HOURLY	0.000	0.00	
			50.00000	34.000		1,700.00
0045	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			75.00000	0.000		0.00
0050	208-00107	Removal of Trash	25.000	2.000		
			HOURLY	0.000	0.00	
			25.00000	2.000		50.00
0055	208-00205	Erosion Control Supervisor	125.000	51.500		
			HOURLY	8.000	280.00	
			35.00000	59.500		2,082.50

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	8.500	4.860		
			ACRE	0.000	0.00	
			650.00000	4.860		3,159.00
0065	212-00032	*Soil Conditioning	8.500	4.860		
			ACRE	0.000	0.00	
			2,240.00000	4.860		10,886.40
0070	213-00003	*Mulching (Weed Free)	10.000	2.850		
			ACRE	0.000	0.00	
			550.00000	2.850		1,567.50
0075	213-00012	*Spray-on Mulch Blanket	2.750	0.750		
			ACRE	0.000	0.00	
			2,550.00000	0.750		1,912.50
0080	213-00061	*Mulch Tackifier	2,500.000	2,182.000		
			LB	0.000	0.00	
			4.75000	2,182.000		10,364.50
0085	604-39050	Manhole (Traffic Management System)	12.000	12.000		
			EACH	0.000	0.00	
			2,200.00000	12.000		26,400.00
0090	607-11525	Fence (Plastic)	1,500.000	1,090.000		
			LF	0.000	0.00	
			0.20000	1,090.000		218.00
0095	612-00260	Location Marker (Fiber Optic)(Dome)	10.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0100	612-00270	Location Marker (Utility)(Flat Slat)	73.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0105	613-00025	1-1/4 Inch HDPE Conduit	100.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-00026	1-1/4 Inch HDPE Conduit (Bored)	600.000	125.000		
			LF	0.000	0.00	
			10.00000	125.000		1,250.00

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CAT NO0200 ROADWAY						
0115	613-03491	*Electrical Conduit (Plastic)(Multiduct)	34,587.000	30,567.000		
			LF	0.000	0.00	
			4.95000	30,567.000		151,306.65
0120	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	33,708.000	33,708.000		
			LF	0.000	0.00	
			7.00000	33,708.000		235,956.00
0125	613-07034	*Pull Box (24"x36"x18")	70.000	70.000		
			EACH	0.000	0.00	
			750.00000	70.000		52,500.00
0130	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	608.000	0.000		
			LF	250.000	500.00	
			2.00000	250.000		500.00
0135	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.500	3,200.00	
			6,400.00000	0.500		3,200.00
0140	614-87498	*Fiber Optic Cable (Single Mode) (144 Strands)	68,800.000	0.000		
			LF	30,000.000	54,300.00	
			1.81000	30,000.000		54,300.00
0145	625-00000	Construction Surveying	1.000	0.850		
			L S	0.000	0.00	
			8,000.00000	0.850		6,800.00
0150	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			24,000.00000	1.000		24,000.00
0155	630-00000	Flagging	50.000	29.000		
			HOURL	16.000	320.00	
			20.00000	45.000		900.00
0160	630-00007	Traffic Control Inspection	10.000	1.000		
			DAY	0.000	0.00	
			24.00000	1.000		24.00
0165	630-00012	Traffic Control Management	125.000	104.000		
			DAY	7.000	4,550.00	
			650.00000	111.000		72,150.00

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CAT NO0200 ROADWAY						
0170	630-80341	Construction Traffic Sign (Panel Size A)	5.000	4.500		
			EACH	0.000	0.00	
			40.00000	4.500		180.00
0175	630-80342	Construction Traffic Sign (Panel Size B)	11.000	9.900		
			EACH	0.000	0.00	
			40.00000	9.900		396.00
0180	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.900		
			EACH	0.000	0.00	
			80.00000	0.900		72.00
0185	630-80380	Traffic Cone	100.000	90.000		
			EACH	0.000	0.00	
			2.00000	90.000		180.00
0190	700-70010	F/A Minor Contract Revisions	8,883.160	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT Colorado Training Program	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	206-00000	Structure Excavation Excavation in asphalt cuts, haul & disp.	49.000	49.000		
			CY	0.000	0.00	
			103.16000	49.000		5,054.84
0225	403-00720	Hot Mix Asphalt (Patching) (Asphalt) Patch access cuts, including prep.	10.000	10.000		
			TON	0.000	0.00	
			94.00000	10.000		940.00
0230	601-10310	Fly Ash Slurry	4.420	4.420		
			CY	0.000	0.00	
			350.00000	4.420		1,547.00

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0235	626-00000	Mobilization	0.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0240	630-80390	Channelizing Device (Special) Channelizing devices for {temp.} permanant shoulder closure.	35.000	31.500		
			EACH	0.000	0.00	
			35.00000	31.500		1,102.50
			CAT 0200	CURRENT AMT	\$ 901,599.40	\$ 63,150.00
			PROJECT TOTAL	CURRENT AMT	\$ 901,599.40	\$ 63,150.00
						\$ 748,280.34