

ESTIMATE SUMMARY

CONTID: C17778R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17778R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 WILDLIFE FENCE IN EAGLE COUNTY
 TIME CHARGED: 24.0 DAYS TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE
 PERCENT TIME: 4.44 ORIG TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE

PROJECT NO: C0702-304
 I-70 Game Fence-Eagle County
 NAME OF ROAD: 070A
 PROJECT COUNTIES: EAGLE

CONTRACTOR: KIRKLAND CONSTRUCTION, L.L.L.P.
 P.O. BOX 580
 RYE CO 81069 (719)489-3385

PAY PERIOD ENDING	03/31/2017	DATE TIME STARTED	03/08/2017
DATE LET	09/01/2016	DATE WORK BEGAN	03/08/2017
DATE AWARDED	09/13/2016	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	09/28/2016	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/08/2017		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,922,359.31 PARTICIPATING	\$ 51,000.00	\$ 51,000.00
AWARD PROJECT AMT: \$ 2,557,069.00 NON-PARTICIPATING	333,228.85	333,228.85
PERCENT COMPLETE: 13.15% TOTAL EARNINGS	384,228.85	384,228.85
FUNDS AVAILABLE: \$ 2,538,130.46 STOCKPILED MATERIALS	199,992.33	0.00
	GROSS EARNINGS	584,221.18
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,044.95	-8,044.95
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	576,176.23
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	576,176.23
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 376,183.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.500	50,000.00	
			100,000.00000	0.500		50,000.00
0010	202-00008	Tree Trimming	10.000	0.000		
			HOUR	0.000	0.00	
			362.00000	0.000		0.00
0015	202-00010	Removal of Tree	25.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0020	202-01000	Removal of Fence	59,043.000	0.000		
			LF	41,276.000	61,914.00	
			1.50000	41,276.000		61,914.00
0025	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0030	203-01510	Backhoe	10.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01550	Dozing	10.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0040	203-01594	Combination Loader	10.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0045	203-01597	Potholing	80.000	0.000		
			HOUR	33.000	9,240.00	
			280.00000	33.000		9,240.00
0050	203-02330	Laborer	50.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0055	206-00000	Structure Excavation	127.000	0.000		
			CY	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00200	Structure Backfill (Class 2)	1,366.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0065	207-00205	Topsoil	253.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	1,000.000	0.000		
			LF	0.000	0.00	
			7.30000	0.000		0.00
0075	208-00021	Silt Fence (Reinforced)	500.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0085	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0105	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0110	212-00006	Seeding (Native)	1.200	0.000		
			ACRE	0.000	0.00	
			5,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	1.200	0.000		
			ACRE	0.000	0.00	
			13,100.00000	0.000		0.00
0120	213-00003	Mulching (Weed Free)	1.200	0.000		
			ACRE	0.000	0.00	
			9,500.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	240.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0130	214-00220	Deciduous Tree (2 Inch Caliper)	25.000	0.000		
			EACH	0.000	0.00	
			658.00000	0.000		0.00
0135	240-00000	Wildlife Biologist	100.000	0.000		
			HOUR	6.500	910.00	
			140.00000	6.500		910.00
0140	240-00010	Removal of Nests	100.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0145	420-00300	Geotextile (Reinforcement)	430.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0150	607-00000	Line Post	5.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0155	607-00005	End Post	37.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0160	607-00010	Corner and Line Brace Post	253.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		51.000		
			EACH	0.000	0.00	
			112.60000	51.000		5,742.60

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CAT NO0200 ROADWAY						
0160		MATERIAL ALLOWANCE 6"x12' Posts		101.200		
			EACH	0.000	0.00	
			112.60000	101.200		11,395.12
0160		MATERIAL ALLOWANCE 6"x10' Posts		23.000		
			EACH	0.000	0.00	
			71.40000	23.000		1,642.20
0160		MATERIAL ALLOWANCE 6"x12' Posts		9.200		
			EACH	0.000	0.00	
			112.60000	9.200		1,035.92
0160		MATERIAL ALLOWANCE 6"x10' Posts		9.750		
			EACH	0.000	0.00	
			71.40000	9.750		696.15
0160		MATERIAL ALLOWANCE 6"x12' Posts		9.200		
			EACH	0.000	0.00	
			112.60000	9.200		1,035.92
0160		MATERIAL ALLOWANCE 6"x10' Posts		9.750		
			EACH	0.000	0.00	
			71.40000	9.750		696.15
0160		MATERIAL ALLOWANCE 6"x12' Posts		82.800		
			EACH	0.000	0.00	
			112.60000	82.800		9,323.28
0160		MATERIAL ALLOWANCE Corner and Line Br Post		51.000		
			EACH	0.000	0.00	
			112.60000	51.000		5,742.60
0165	607-11350	Fence Deer	98,545.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0165		MATERIAL ALLOWANCE 12 1/2 GRN Game Fence		98,545.003		
			LF	0.000	0.00	
			1.23280	98,545.003		121,486.28
0165		MATERIAL ALLOWANCE 9GA Wire		700.000		
			LB	0.000	0.00	
			7.68800	700.000		5,381.60

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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE Staples Double Barbee 1 3/4 MFG		250.000		
			LB	0.000	0.00	
			1.12440	250.000		281.10
0165		MATERIAL ALLOWANCE 5"x12' Posts		9,487.993		
			LF	0.000	0.00	
			0.99813	9,487.993		9,470.25
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	0.000	0.00	
			0.99813	8,703.996		8,687.72
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	0.000	0.00	
			0.99813	8,703.996		8,687.72
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	0.000	0.00	
			0.99813	8,703.996		8,687.72
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0170	607-11352	Fence Deer (Wire Mesh)		200.000	0.000	
			LF	0.000	0.00	
			7.50000	0.000		0.00
0175	607-11354	Fence Deer (Wooden Stays)		300.000	0.000	
			LF	0.000	0.00	
			15.00000	0.000		0.00
0180	607-11525	Fence (Plastic)		500.000	0.000	
			LF	0.000	0.00	
			5.00000	0.000		0.00
0185	607-56001	Fence (Animal Protection)		314.000	0.000	
			LF	0.000	0.00	
			8.25000	0.000		0.00
0190	607-60002	Game Ramp		23.000	0.000	
			EACH	4.000	44,000.00	
			11,000.00000	4.000		44,000.00

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CAT NO0200 ROADWAY						
0195	614-00012	Sign Panel (Class II)	88.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			307.00000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.000		
			L S	0.355	10,650.00	
			30,000.00000	0.355		10,650.00
0210	625-00001	Construction Surveying (Hourly)	130.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0215	626-00000	Mobilization	1.000	0.000		
			L S	0.496	116,064.00	
			234,000.00000	0.496		116,064.00
0220	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.110	5,500.00	
			50,000.00000	0.110		5,500.00
0225	629-01001	Survey Monument (Type 1)	20.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0230	629-01002	Survey Monument (Type 2)	146.000	0.000		
			EACH	4.000	640.00	
			160.00000	4.000		640.00
0235	629-01110	Locate Monuments	608.000	0.000		
			HOUR	70.400	11,264.00	
			160.00000	70.400		11,264.00
0240	630-00000	Flagging	800.000	0.000		
			HOUR	141.800	5,246.60	
			37.00000	141.800		5,246.60
0245	630-00007	Traffic Control Inspection	92.000	0.000		
			DAY	12.000	1,920.00	
			160.00000	12.000		1,920.00

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CAT NO0200 ROADWAY						
0250	630-00012	Traffic Control Management	230.000	0.000		
			DAY	8.000	8,000.00	
			1,000.00000	8.000		8,000.00
0255	630-80341	Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	7.000	854.00	
			122.00000	7.000		854.00
0260	630-80342	Construction Traffic Sign (Panel Size B)	44.000	0.000		
			EACH	12.500	2,312.50	
			185.00000	12.500		2,312.50
0265	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0270	630-80344	Construction Traffic Sign (Special)	57.500	0.000		
			SF	28.750	1,063.75	
			37.00000	28.750		1,063.75
0275	630-80348	Construction Information Sign	16.000	0.000		
			EACH	8.000	1,000.00	
			125.00000	8.000		1,000.00
0280	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0285	630-80359	Portable Message Sign Panel	322.000	0.000		
			DAY	13.000	650.00	
			50.00000	13.000		650.00
0290	630-80360	Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	630-80367	Portable Traffic Speed Monitor	1.000	0.000		
			EACH	0.000	0.00	
			8,200.00000	0.000		0.00
0300	630-80370	Concrete Barrier (Temporary)	50.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	630-80380	Traffic Cone	500.000	0.000		
			EACH	75.000	1,500.00	
			20.00000	75.000		1,500.00
0310	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0315	630-85041	Mobile Attenuator	30.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0320	700-70010	F/A Minor Contract Revisions	125,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70011	F/A Partnering	2,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	14,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70021	F/A On-The-Job Trainee	680.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A Railroad Flagging	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0344	700-70002	F/A ANTICIPATED CMO	205,629.810	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,871,359.31 \$	333,228.85 \$
						533,221.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	Field Office (Class 2) (Special)	1.000	0.000		
			EACH	1.000	35,000.00	
			35,000.00000	1.000		35,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	16,000.00		
			16,000.00000	1.000		16,000.00	
					51,000.00 \$	51,000.00 \$	51,000.00
CAT 0400			CURRENT AMT	\$	51,000.00 \$	51,000.00	
PROJECT TOTAL			CURRENT AMT	\$	2,922,359.31 \$	384,228.85 \$	584,221.18