

ESTIMATE SUMMARY

CONTID: C17778R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 17778R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 WILDLIFE FENCE IN EAGLE COUNTY
 TIME CHARGED: 57.0 DAYS TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE
 PERCENT TIME: 10.54 ORIG TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE

PROJECT NO: C0702-304
 I-70 Game Fence-Eagle County
 NAME OF ROAD: 070A
 PROJECT COUNTIES: EAGLE

CONTRACTOR: KIRKLAND CONSTRUCTION, L.L.L.P.
 P.O. BOX 580
 RYE CO 81069 (719)489-3385

PAY PERIOD ENDING	05/03/2017	DATE TIME STARTED	03/08/2017
DATE LET	09/01/2016	DATE WORK BEGAN	03/08/2017
DATE AWARDED	09/13/2016	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	09/28/2016	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/08/2017		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,920,778.81 PARTICIPATING	\$ 51,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,557,069.00 NON-PARTICIPATING	728,432.35	395,203.50
PERCENT COMPLETE: 26.69% TOTAL EARNINGS	779,432.35	395,203.50
FUNDS AVAILABLE: \$ 2,141,346.46 STOCKPILED MATERIALS	103,262.67	-96,729.66
	GROSS EARNINGS	882,695.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,199.05	-11,154.10
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	863,495.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	863,495.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 287,319.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			100,000.00000	0.500		50,000.00
0010	202-00008	Tree Trimming	10.000	0.000		
			HOUR	0.000	0.00	
			362.00000	0.000		0.00
0015	202-00010	Removal of Tree	25.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0020	202-01000	Removal of Fence	59,043.000	41,276.000		
			LF	0.000	0.00	
			1.50000	41,276.000		61,914.00
0025	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0030	203-01510	Backhoe	10.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01550	Dozing	10.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0040	203-01594	Combination Loader	10.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0045	203-01597	Potholing	80.000	33.000		
			HOUR	12.000	3,360.00	
			280.00000	45.000		12,600.00
0050	203-02330	Laborer	50.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0055	206-00000	Structure Excavation	127.000	0.000		
			CY	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00200	Structure Backfill (Class 2)	1,366.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0065	207-00205	Topsoil	253.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0070	208-00002	Erosion Log Type 1 (12 Inch)	1,000.000	0.000		
			LF	470.000	3,431.00	
			7.30000	470.000		3,431.00
0075	208-00021	Silt Fence (Reinforced)	500.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0085	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0105	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0110	212-00006	Seeding (Native)	1.200	0.000		
			ACRE	0.000	0.00	
			5,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	1.200	0.000		
			ACRE	0.000	0.00	
			13,100.00000	0.000		0.00
0120	213-00003	Mulching (Weed Free)	1.200	0.000		
			ACRE	0.000	0.00	
			9,500.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	240.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0130	214-00220	Deciduous Tree (2 Inch Caliper)	25.000	0.000		
			EACH	0.000	0.00	
			658.00000	0.000		0.00
0135	240-00000	Wildlife Biologist	100.000	6.500		
			HOUR	0.000	0.00	
			140.00000	6.500		910.00
0140	240-00010	Removal of Nests	100.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0145	420-00300	Geotextile (Reinforcement)	430.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0150	607-00000	Line Post	5.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0155	607-00005	End Post	37.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0160	607-00010	Corner and Line Brace Post	253.000	0.000		
			EACH	62.000	16,120.00	
			260.00000	62.000		16,120.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		51.000		
			EACH	-51.000	-5,742.60	
			112.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0160		MATERIAL ALLOWANCE 6"x12' Posts		101.200		
			EACH	-62.000	-6,981.20	
			112.60000	39.200		4,413.92
0160		MATERIAL ALLOWANCE 6"x10' Posts		23.000		
			EACH	-23.000	-1,642.20	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		9.200		
			EACH	-9.200	-1,035.92	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x10' Posts		9.750		
			EACH	-9.750	-696.15	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		9.200		
			EACH	-9.200	-1,035.92	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x10' Posts		9.750		
			EACH	-9.750	-696.15	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		82.800		
			EACH	-62.000	-6,981.20	
			112.60000	20.800		2,342.08
0160		MATERIAL ALLOWANCE Corner and Line Br Post		51.000		
			EACH	-51.000	-5,742.60	
			112.60000	0.000		0.00
0165	607-11350	Fence Deer	98,545.000	0.000		
			LF	20,262.500	182,362.50	
			9.00000	20,262.500		182,362.50
0165		MATERIAL ALLOWANCE 12 1/2 GRN Game Fence		98,545.003		
			LF	-20,262.500	-24,979.61	
			1.23280	78,282.503		96,506.67
0165		MATERIAL ALLOWANCE 9GA Wire		700.000		
			LB	-700.000	-5,381.60	
			7.68800	0.000		0.00

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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE Staples Double Barbee 1 3/4 MFG		250.000		
			LB	-250.000	-281.10	
			1.12440	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		9,487.993		
			LF	-9,487.993	-9,470.25	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	-8,703.996	-8,687.72	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	-8,703.996	-8,687.72	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		8,703.996		
			LF	-8,703.996	-8,687.72	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0170	607-11352	Fence Deer (Wire Mesh)		200.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0175	607-11354	Fence Deer (Wooden Stays)		300.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0180	607-11525	Fence (Plastic)		500.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0185	607-56001	Fence (Animal Protection)		314.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0190	607-60002	Game Ramp		23.000		
			EACH	11.000	121,000.00	
			11,000.00000	15.000		165,000.00

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CAT NO0200 ROADWAY						
0195	614-00012	Sign Panel (Class II)	88.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			307.00000	0.000		0.00
0205	625-00000	Construction Surveying	1.000	0.355		
			L S	0.150	4,500.00	
			30,000.00000	0.505		15,150.00
0210	625-00001	Construction Surveying (Hourly)	130.000	0.000		
			HOUR	10.000	1,600.00	
			160.00000	10.000		1,600.00
0215	626-00000	Mobilization	1.000	0.496		
			L S	0.100	23,400.00	
			234,000.00000	0.596		139,464.00
0220	626-01104	Public Information Services (Tier IV)	1.000	0.110		
			L S	0.000	0.00	
			50,000.00000	0.110		5,500.00
0225	629-01001	Survey Monument (Type 1)	20.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0230	629-01002	Survey Monument (Type 2)	146.000	4.000		
			EACH	0.000	0.00	
			160.00000	4.000		640.00
0235	629-01110	Locate Monuments	608.000	70.400		
			HOUR	39.000	6,240.00	
			160.00000	109.400		17,504.00
0240	630-00000	Flagging	800.000	141.800		
			HOUR	349.000	12,913.00	
			37.00000	490.800		18,159.60
0245	630-00007	Traffic Control Inspection	92.000	12.000		
			DAY	12.000	1,920.00	
			160.00000	24.000		3,840.00

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CAT NO0200 ROADWAY						
0250	630-00012	Traffic Control Management	230.000	8.000		
			DAY	16.000	16,000.00	
			1,000.00000	24.000		24,000.00
0255	630-80341	Construction Traffic Sign (Panel Size A)	16.000	7.000		
			EACH	1.000	122.00	
			122.00000	8.000		976.00
0260	630-80342	Construction Traffic Sign (Panel Size B)	44.000	12.500		
			EACH	1.000	185.00	
			185.00000	13.500		2,497.50
0265	630-80343	Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	2.000	500.00	
			250.00000	4.000		1,000.00
0270	630-80344	Construction Traffic Sign (Special)	57.500	28.750		
			SF	0.000	0.00	
			37.00000	28.750		1,063.75
0275	630-80348	Construction Information Sign	16.000	8.000		
			EACH	0.000	0.00	
			125.00000	8.000		1,000.00
0280	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0285	630-80359	Portable Message Sign Panel	322.000	13.000		
			DAY	3.000	150.00	
			50.00000	16.000		800.00
0290	630-80360	Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	630-80367	Portable Traffic Speed Monitor	1.000	0.000		
			EACH	0.000	0.00	
			8,200.00000	0.000		0.00
0300	630-80370	Concrete Barrier (Temporary)	50.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	630-80380	Traffic Cone	500.000	75.000		
			EACH	0.000	0.00	
			20.00000	75.000		1,500.00
0310	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0315	630-85041	Mobile Attenuator	30.000	0.000		
			DAY	0.000	0.00	
			1,000.00000	0.000		0.00
0320	700-70010	F/A Minor Contract Revisions	124,355.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70011	F/A Partnering	1,400.000	0.000		
			F A	1,400.000	1,400.00	
			1.00000	1,400.000		1,400.00
0330	700-70016	F/A Fuel Cost Adjustment	14,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A Railroad Flagging	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0344	700-70002	F/A ANTICIPATED CMO	205,629.810	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,869,778.81 \$	298,473.84 \$ 831,695.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	Field Office (Class 2) (Special)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
			CAT 0400	CURRENT AMT	\$ 51,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,920,778.81	\$ 298,473.84
					\$ 882,695.02	