

ESTIMATE SUMMARY

CONTID: C17778R

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 17778R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 WILDLIFE FENCE IN EAGLE COUNTY
 TIME CHARGED: 153.0 DAYS TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE
 PERCENT TIME: 28.28 ORIG TIME ALLOW: 8/30/2018 FIXED COMPLETION DATE

PROJECT NO: C0702-304
 I-70 Game Fence-Eagle County
 NAME OF ROAD: 070A
 PROJECT COUNTIES: EAGLE

CONTRACTOR: KIRKLAND CONSTRUCTION, L.L.L.P.
 P.O. BOX 580
 RYE CO 81069 (719)489-3385

PAY PERIOD ENDING	08/07/2017	DATE TIME STARTED	03/08/2017
DATE LET	09/01/2016	DATE WORK BEGAN	03/08/2017
DATE AWARDED	09/13/2016	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	09/28/2016	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/08/2017		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,920,778.81 PARTICIPATING	\$ 51,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,557,069.00 NON-PARTICIPATING	1,871,768.28	425,372.69
PERCENT COMPLETE: 65.83% TOTAL EARNINGS	1,922,768.28	425,372.69
FUNDS AVAILABLE: \$ 998,010.53 STOCKPILED MATERIALS	27,895.19	-32,977.40
	GROSS EARNINGS	1,950,663.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-38,356.04	-405.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,912,307.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,912,307.43
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 391,990.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.150	15,000.00	
			100,000.00000	0.900		90,000.00
0010	202-00008	Tree Trimming	10.000	0.000		
			HOUR	0.000	0.00	
			362.00000	0.000		0.00
0015	202-00010	Removal of Tree	25.000	0.000		
			EACH	0.000	0.00	
			460.00000	0.000		0.00
0020	202-01000	Removal of Fence	60,626.000	58,126.000		
			LF	2,500.000	3,750.00	
			1.50000	60,626.000		90,939.00
0025	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0030	203-01510	Backhoe	10.000	3.000		
			HOUR	3.000	435.00	
			145.00000	6.000		870.00
0035	203-01550	Dozing	10.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0040	203-01594	Combination Loader	10.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0045	203-01597	Potholing	164.500	137.000		
			HOUR	27.500	7,700.00	
			280.00000	164.500		46,060.00
0050	203-02330	Laborer	50.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0055	206-00000	Structure Excavation	127.000	64.000		
			CY	0.000	0.00	
			28.00000	64.000		1,792.00

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CAT NO0200 ROADWAY						
0060	206-00200	Structure Backfill (Class 2)	1,366.000	728.600		
			CY	478.300	31,089.50	
			65.00000	1,206.900		78,448.50
0065	207-00205	Topsoil	253.000	95.650		
			CY	50.800	1,524.00	
			30.00000	146.450		4,393.50
0070	208-00002	Erosion Log Type 1 (12 Inch)	1,000.000	849.000		
			LF	0.000	0.00	
			7.30000	849.000		6,197.70
0075	208-00021	Silt Fence (Reinforced)	500.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0085	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0105	208-00107	Removal of Trash	10.000	0.000		
			HOUR	1.000	115.00	
			115.00000	1.000		115.00
0110	212-00006	Seeding (Native)	1.200	0.840		
			ACRE	0.000	0.00	
			5,200.00000	0.840		4,368.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	1.200	0.840		
			ACRE	0.000	0.00	
			13,100.00000	0.840		11,004.00
0120	213-00003	Mulching (Weed Free)	1.200	0.840		
			ACRE	0.000	0.00	
			9,500.00000	0.840		7,980.00
0125	213-00061	Mulch Tackifier	240.000	135.000		
			LB	0.000	0.00	
			10.00000	135.000		1,350.00
0130	214-00220	Deciduous Tree (2 Inch Caliper)	25.000	0.000		
			EACH	0.000	0.00	
			658.00000	0.000		0.00
0135	240-00000	*Wildlife Biologist	100.000	6.500		
			HOUR	0.000	0.00	
			140.00000	6.500		910.00
0140	240-00010	*Removal of Nests	100.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0145	420-00300	Geotextile (Reinforcement)	430.000	221.000		
			SY	153.000	1,530.00	
			10.00000	374.000		3,740.00
0150	607-00000	Line Post	5.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0155	607-00005	End Post	37.000	1.000		
			EACH	11.000	2,200.00	
			200.00000	12.000		2,400.00
0160	607-00010	Corner and Line Brace Post	253.000	117.000		
			EACH	61.000	15,860.00	
			260.00000	178.000		46,280.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0160		MATERIAL ALLOWANCE 6"x12' Posts		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x10' Posts		0.000		
			EACH	0.000	0.00	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x10' Posts		0.000		
			EACH	0.000	0.00	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x10' Posts		0.000		
			EACH	0.000	0.00	
			71.40000	0.000		0.00
0160		MATERIAL ALLOWANCE 6"x12' Posts		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00
0160		MATERIAL ALLOWANCE Corner and Line Br Post		0.000		
			EACH	0.000	0.00	
			112.60000	0.000		0.00
0165	607-11350	Fence Deer	98,545.000	49,167.500		
			LF	26,750.000	240,750.00	
			9.00000	75,917.500		683,257.50
0165		MATERIAL ALLOWANCE 12 1/2 GRN Game Fence		49,377.506		
			LF	-26,750.000	-32,977.40	
			1.23280	22,627.506		27,895.19
0165		MATERIAL ALLOWANCE 9GA Wire		0.000		
			LB	0.000	0.00	
			7.68800	0.000		0.00

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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE Staples Double Barbee 1 3/4 MFG		0.000		
			LB	0.000	0.00	
			1.12440	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0165		MATERIAL ALLOWANCE 5"x12' Posts		0.000		
			LF	0.000	0.00	
			0.99813	0.000		0.00
0170	607-11352	Fence Deer (Wire Mesh)	900.000	884.000		
			LF	0.000	0.00	
			7.50000	884.000		6,630.00
0175	607-11354	Fence Deer (Wooden Stays)	300.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0180	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0185	607-56001	Fence (Animal Protection)	314.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0190	607-60002	Game Ramp	27.500	23.250		
			EACH	4.250	46,750.00	
			11,000.00000	27.500		302,500.00

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CAT NO0200 ROADWAY						
0195	614-00012	*Sign Panel (Class II)	88.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			307.00000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.755		
			L S	0.150	4,500.00	
			30,000.00000	0.905		27,150.00
0210	625-00001	*Construction Surveying (Hourly)	130.000	25.000		
			HOUR	0.000	0.00	
			160.00000	25.000		4,000.00
0215	626-00000	*Mobilization	1.000	0.993		
			L S	0.000	0.00	
			234,000.00000	0.993		232,362.00
0220	626-01104	*Public Information Services (Tier IV)	1.000	0.440		
			L S	0.110	5,500.00	
			50,000.00000	0.550		27,500.00
0225	629-01001	*Survey Monument (Type 1)	20.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0230	629-01002	*Survey Monument (Type 2)	146.000	4.000		
			EACH	5.000	800.00	
			160.00000	9.000		1,440.00
0235	629-01110	*Locate Monuments	608.000	252.400		
			HOUR	48.000	7,680.00	
			160.00000	300.400		48,064.00
0240	630-00000	*Flagging	1,200.000	785.550		
			HOUR	298.000	11,026.00	
			37.00000	1,083.550		40,091.35
0245	630-00007	*Traffic Control Inspection	92.000	47.000		
			DAY	26.000	4,160.00	
			160.00000	73.000		11,680.00

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CAT NO0200 ROADWAY						
0250	630-00012	*Traffic Control Management	230.000	51.000		
			DAY	25.000	25,000.00	
			1,000.00000	76.000		76,000.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	8.000		
			EACH	0.000	0.00	
			122.00000	8.000		976.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	13.500		
			EACH	0.000	0.00	
			185.00000	13.500		2,497.50
0265	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	0.000	0.00	
			250.00000	4.000		1,000.00
0270	630-80344	*Construction Traffic Sign (Special)	57.500	28.750		
			SF	0.000	0.00	
			37.00000	28.750		1,063.75
0275	630-80348	*Construction Information Sign	16.000	8.000		
			EACH	0.000	0.00	
			125.00000	8.000		1,000.00
0280	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0285	630-80359	*Portable Message Sign Panel	322.000	16.000		
			DAY	0.000	0.00	
			50.00000	16.000		800.00
0290	630-80360	*Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	630-80367	*Portable Traffic Speed Monitor	1.000	0.000		
			EACH	0.000	0.00	
			8,200.00000	0.000		0.00
0300	630-80370	Concrete Barrier (Temporary)	50.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0305	630-80380	*Traffic Cone	500.000	75.000			
			EACH	0.000	0.00		
			20.00000	75.000		1,500.00	
0310	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000			
			EACH	0.000	0.00		
			4,200.00000	0.000		0.00	
0315	630-85041	*Mobile Attenuator	30.000	0.000			
			DAY	0.000	0.00		
			1,000.00000	0.000		0.00	
0320	700-70010	F/A Minor Contract Revisions	30,771.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70011	F/A Partnering	1,400.000	1,400.000			
			F A	0.000	0.00		
			1.00000	1,400.000		1,400.00	
0330	700-70016	F/A Fuel Cost Adjustment	14,500.000	5.290			
			F A	3.190	3.19		
			1.00000	8.480		8.48	
0335	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70034	F/A Railroad Flagging	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0344	700-70002	F/A ANTICIPATED CMO	205,629.810	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,869,778.81	\$ 392,395.29	\$ 1,899,663.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0345	620-00002	Field Office (Class 2) (Special)	1.000	1.000			
			EACH	0.000	0.00		
			35,000.00000	1.000		35,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
			CAT 0400	CURRENT AMT	\$ 51,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,920,778.81	\$ 392,395.29
						\$ 1,950,663.47