

ESTIMATE SUMMARY

13:09:36

CONTID: C17779

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17779-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

30 WORK DAYS

SH 392/WCR 35 INT. IMPROVEMENT

PERCENT TIME: 46.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: SHE3921-012

SH 392/WCR 35 INT. IMPROVEMENT

NAME OF ROAD: 392B

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

DON KEHN CONSTRUCTION COMPANY

PAY PERIOD ENDING 10/15/2010

DATE TIME STARTED 09/22/2010

6550 SO. COUNTY ROAD 5

DATE LET 08/26/2010

DATE WORK BEGAN

DATE AWARDED 08/30/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/17/2010

DATE ACCEPTED

FORT COLLINS CO 80528 970-226-4111

DATE NOTICE TO PROCEED 09/22/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 337,920.95 PARTICIPATING	\$ 132,627.07	\$ 132,627.07
AWARD PROJECT AMT:	\$ 299,738.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	39.25% TOTAL EARNINGS	132,627.07	132,627.07
FUNDS AVAILABLE:	\$ 205,293.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	132,627.07	132,627.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,519.81	-3,519.81
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	129,107.26	129,107.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	129,107.26	129,107.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 129,107.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE3921-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 11/23/2010

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO 0200 ROADWAY							
0005	202-00035	REMOVAL OF PIPE		129.000	0.000		
			LF		114.000	1,539.00	
				13.50000	114.000		1,539.00
0010	202-00220	*REMOVAL OF ASPHALT MAT		299.000	0.000		
			SY		299.000	4,485.00	
				15.00000	299.000		4,485.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)		4,507.000	0.000		
			SY		0.000	0.00	
				0.50000	0.000		0.00
0020	202-00250	REMOVAL OF PAVEMENT MARKING		0.000	0.000		
			SF		0.000	0.00	
				2.30000	0.000		0.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)		2,611.000	0.000		
			CY		1,312.000	23,944.00	
				18.25000	1,312.000		23,944.00
0030	203-01100	PROOF ROLLING		0.000	0.000		
			hour		0.000	0.00	
				80.00000	0.000		0.00
0035	203-01500	BLADING		14.000	0.000		
			hour		0.000	0.00	
				80.00000	0.000		0.00
0040	203-01597	POTHOLING		49.000	0.000		
			hour		49.000	7,840.00	
				160.00000	49.000		7,840.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)		172.000	0.000		
			CY		0.000	0.00	
				12.00000	0.000		0.00
0050	208-00002	EROSION LOG (12 INCH)		200.000	0.000		
			LF		80.000	284.00	
				3.55000	80.000		284.00
0055	208-00003	EROSION LOG (18 INCH)		625.000	0.000		
			LF		520.000	2,600.00	
				5.00000	520.000		2,600.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0060	208-00034	GRAVEL BAG	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0075	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			HOURL	0.000	0.00	
			33.00000	0.000		0.00
0080	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	40.000	0.000		
			HOURL	0.000	0.00	
			44.00000	0.000		0.00
0090	210-00810	*RESET GROUND SIGN	7.000	0.000		
			EACH	2.000	660.00	
			330.00000	2.000		660.00
0095	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,050.00000	0.000		0.00
0100	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0105	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.000	0.00	
			1,050.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06000	AGGREGATE BASE COURSE (CLASS 6)	823.000	0.000		
			TON	605.090	8,773.81	
			14.50000	605.090		8,773.81
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	11.580	1,215.90	
			105.00000	11.580		1,215.90
0125	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,628.000	0.000		
			TON	487.620	29,501.01	
			60.50000	487.620		29,501.01
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	18.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0135	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0140	614-00011	*SIGN PANEL (CLASS I)	12.500	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0145	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST & SOCKET)	24.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0150	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)(SLIPBASE)	7.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0155	624-20015	15 INCH DRAINAGE PIPE (CLASS 0)	52.000	0.000		
			LF	52.000	1,456.00	
			28.00000	52.000		1,456.00
0160	624-20024	24 INCH DRAINAGE PIPE (CLASS 0)	169.000	0.000		
			LF	85.000	3,102.50	
			36.50000	85.000		3,102.50
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	7,850.00	
			15,700.00000	0.500		7,850.00

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CAT NO0200 ROADWAY						
0166	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL SURVEYING	9.000	0.000		
			100.00000	9.000	900.00	900.00
0170	626-00000	*MOBILIZATION	1.000	0.000		
			25,500.00000	0.600	15,300.00	15,300.00
0175	627-00005	*EPOXY PAVEMENT MARKING	32.000	0.000		
			125.00000	0.000	0.00	0.00
0180	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	14.000	0.000		
			35.00000	0.000	0.00	0.00
0185	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000	0.000		
			15.50000	0.000	0.00	0.00
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	96.000	0.000		
			12.00000	0.000	0.00	0.00
0195	629-01210	*ADJUST MONUMENT BOX	1.000	0.000		
			250.00000	0.000	0.00	0.00
0200	630-00000	*FLAGGING	1,000.000	0.000		
			24.00000	312.500	7,500.00	7,500.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	13.000	0.000		
			65.00000	8.000	520.00	520.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			525.00000	14.000	7,350.00	7,350.00
0215	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			280.00000	1.000	280.00	280.00

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CAT NO0200 ROADWAY						
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	0.000		
			EACH	3.000	99.00	
			33.00000	3.000		99.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	46.000	0.000		
			EACH	23.000	1,380.00	
			60.00000	23.000		1,380.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	104.000	0.000		
			SF	52.000	457.60	
			8.80000	52.000		457.60
0235	630-80355	*PORTABLE MESSAGE SIGN PANEL	14.000	0.000		
			EACH	7.000	4,550.00	
			650.00000	7.000		4,550.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	73.000	0.000		
			EACH	36.500	602.25	
			16.50000	36.500		602.25
0245	630-80380	*TRAFFIC CONE	29.000	0.000		
			EACH	14.500	87.00	
			6.00000	14.500		87.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	337,570.95 \$	132,277.07 \$
						132,277.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
			CAT 0400	CURRENT AMT \$	350.00 \$	350.00 \$
						350.00
PROJECT TOTAL			CURRENT AMT \$	337,920.95 \$	132,627.07 \$	132,627.07