

ESTIMATE SUMMARY

14:54:57

CONTID: C17779

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17779-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

35 WORK DAYS

SH 392/WCR 35 INT. IMPROVEMENT

PERCENT TIME: 94.29

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: SHE3921-012

SH 392/WCR 35 INT. IMPROVEMENT

NAME OF ROAD: 392B

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

DON KEHN CONSTRUCTION COMPANY

PAY PERIOD ENDING 01/20/2011

DATE TIME STARTED 09/22/2010

6550 SO. COUNTY ROAD 5

DATE LET 08/26/2010

DATE WORK BEGAN

DATE AWARDED 08/30/2010

DATE TIME STOPPED 12/02/2010

DATE CONTRACT EXECUTED 09/17/2010

DATE ACCEPTED 12/02/2010

FORT COLLINS CO 80528 970-226-4111

DATE NOTICE TO PROCEED 09/22/2010

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 325,179.66 PARTICIPATING	\$ 325,179.66	\$ 192,552.59
AWARD PROJECT AMT:	\$ 299,738.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	325,179.66	192,552.59
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	325,179.66	192,552.59
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,496.07	-976.26
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	320,683.59	191,576.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	320,683.59	191,576.33
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 191,576.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17779
 PCN: 17779-BID
 PROJECT: SHE3921-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 01/25/2011

14:54:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00035	REMOVAL OF PIPE		161.000	114.000		
			LF		47.000	634.50	
				13.50000	161.000		2,173.50
0010	202-00220	*REMOVAL OF ASPHALT MAT		489.000	299.000		
			SY		190.000	2,850.00	
				15.00000	489.000		7,335.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)		611.000	0.000		
			SY		611.000	305.50	
				0.50000	611.000		305.50
0020	202-00250	REMOVAL OF PAVEMENT MARKING		0.000	0.000		
			SF		0.000	0.00	
				2.30000	0.000		0.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)		2,440.000	1,312.000		
			CY		1,128.000	20,586.00	
				18.25000	2,440.000		44,530.00
0030	203-01100	PROOF ROLLING		0.000	0.000		
			hour		0.000	0.00	
				80.00000	0.000		0.00
0035	203-01500	BLADING		8.000	0.000		
			hour		8.000	640.00	
				80.00000	8.000		640.00
0040	203-01597	POTHOLING		89.000	49.000		
			hour		40.000	6,400.00	
				160.00000	89.000		14,240.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)		0.000	0.000		
			CY		0.000	0.00	
				12.00000	0.000		0.00
0050	208-00002	EROSION LOG (12 INCH)		200.000	80.000		
			LF		120.000	426.00	
				3.55000	200.000		710.00
0055	208-00003	EROSION LOG (18 INCH)		630.000	520.000		
			LF		110.000	550.00	
				5.00000	630.000		3,150.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0060	208-00034	GRAVEL BAG	30.000	0.000		
			LF	30.000	120.00	
			4.00000	30.000		120.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0075	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	0.000	0.000		
			hour	0.000	0.00	
			33.00000	0.000		0.00
0080	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	0.000	0.000		
			hour	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	5.000	0.000		
			hour	5.000	220.00	
			44.00000	5.000		220.00
0090	210-00810	*RESET GROUND SIGN	7.000	2.000		
			EACH	5.000	1,650.00	
			330.00000	7.000		2,310.00
0091	210-01000	RESET FENCE MCR	96.000	0.000		
			LF	96.000	1,200.00	
			12.50000	96.000		1,200.00
0092	210-01005	RESET FENCE POST MCR	9.000	0.000		
			EACH	9.000	234.00	
			26.00000	9.000		234.00
0095	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			acre	1.000	1,050.00	
			1,050.00000	1.000		1,050.00
0100	212-00032	*SOIL CONDITIONING	0.000	0.000		
			acre	0.000	0.00	
			1,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	213-00002	*MULCHING (WEED FREE HAY)	1.000	0.000		
			ACRE	1.000	1,050.00	
			1,050.00000	1.000		1,050.00
0110	213-00061	*MULCH TACKIFIER	100.000	0.000		
			LB	100.000	700.00	
			7.00000	100.000		700.00
0111	216-00042	SOIL RETENTION BLANKET (BIODEGRADABLE STRAW/COCONUT) MCR	482.000	0.000		
			SY	482.000	1,195.36	
			2.48000	482.000		1,195.36
0115	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,104.470	605.090		
			TON	499.380	7,241.01	
			14.50000	1,104.470		16,014.82
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	58.550	11.580		
			TON	46.970	4,931.85	
			105.00000	58.550		6,147.75
0125	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,833.900	487.620		
			TON	1,346.280	81,449.94	
			60.50000	1,833.900		110,950.95
0128	506-00209	RIPRAP (9 INCH) MCR	3.000	0.000		
			CY	3.000	314.01	
			104.67000	3.000		314.01
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	18.000	0.000		
			EACH	18.000	468.00	
			26.00000	18.000		468.00
0135	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	4.000	0.000		
			EACH	4.000	152.00	
			38.00000	4.000		152.00
0140	614-00011	*SIGN PANEL (CLASS I)	12.500	0.000		
			SF	12.500	250.00	
			20.00000	12.500		250.00
0145	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST & SOCKET)	24.000	0.000		
			LF	24.000	1,008.00	
			42.00000	24.000		1,008.00

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CAT NO0200 ROADWAY						
0150	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)(SLIPBASE)	7.000	0.000		
		EACH		7.000	3,500.00	
			500.00000	7.000		3,500.00
0155	624-20015	15 INCH DRAINAGE PIPE (CLASS 0)	52.000	52.000		
		LF		0.000	0.00	
			28.00000	52.000		1,456.00
0160	624-20024	24 INCH DRAINAGE PIPE (CLASS 0)	169.000	85.000		
		LF		84.000	3,066.00	
			36.50000	169.000		6,168.50
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
		L S		0.500	7,850.00	
			15,700.00000	1.000		15,700.00
0166	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL SURVEYING	9.000	9.000		
		HOUR		0.000	0.00	
			100.00000	9.000		900.00
0170	626-00000	*MOBILIZATION	1.000	0.600		
		L S		0.400	10,200.00	
			25,500.00000	1.000		25,500.00
0175	627-00005	*EPOXY PAVEMENT MARKING	34.000	0.000		
		GAL		34.000	4,250.00	
			125.00000	34.000		4,250.00
0180	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	20.000	0.000		
		GAL		20.000	700.00	
			35.00000	20.000		700.00
0185	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000	0.000		
		SF		107.000	1,658.50	
			15.50000	107.000		1,658.50
0190	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	96.000	0.000		
		SF		96.000	1,152.00	
			12.00000	96.000		1,152.00
0195	629-01210	*ADJUST MONUMENT BOX	1.000	0.000		
		EACH		1.000	250.00	
			250.00000	1.000		250.00

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CAT NO0200 ROADWAY						
0200	630-00000	*FLAGGING	822.500	312.500		
			HOOR	510.000	12,240.00	
			24.00000	822.500		19,740.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	8.000		
			DAY	27.000	1,755.00	
			65.00000	35.000		2,275.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	34.000	14.000		
			DAY	20.000	10,500.00	
			525.00000	34.000		17,850.00
0215	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	1.000	280.00	
			280.00000	2.000		560.00
0216	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) MCR	1.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00
0217	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY) MCR	2.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	3.000		
			EACH	9.000	297.00	
			33.00000	12.000		396.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	23.000		
			EACH	44.000	2,640.00	
			60.00000	67.000		4,020.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	104.000	52.000		
			SF	52.000	457.60	
			8.80000	104.000		915.20
0235	630-80355	*PORTABLE MESSAGE SIGN PANEL	14.000	7.000		
			EACH	7.000	4,550.00	
			650.00000	14.000		9,100.00
0240	630-80360	*DRUM CHANNELIZING DEVICE	100.000	36.500		
			EACH	63.500	1,047.75	
			16.50000	100.000		1,650.00

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CAT NO0200 ROADWAY						
0241	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) MCR	12.000	0.000		
			EACH	12.000	264.00	
			22.00000	12.000		264.00
0245	630-80380	*TRAFFIC CONE	59.000	14.500		
			EACH	44.500	267.00	
			6.00000	59.000		354.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-6,960.680	0.000		
			F A	-6,960.680	-6,960.68	
			1.00000	-6,960.680		-6,960.68
0265	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	-3,312.750	0.000		
			F A	-3,312.750	-3,312.75	
			1.00000	-3,312.750		-3,312.75
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0296	900-00006	ADDED ITEM (DOLLAR)/ LIEN FOR NCTC	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			<hr/>			
			CAT 0200	CURRENT AMT \$	324,829.66 \$	192,552.59 \$ 324,829.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
			<hr/>			
			CAT 0400	CURRENT AMT \$	350.00 \$	0.00 \$ 350.00
			PROJECT TOTAL	CURRENT AMT \$	325,179.66 \$	192,552.59 \$ 325,179.66