

ESTIMATE SUMMARY

10:57:33

CONTID: C17788

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 17788-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 91 N. of Leadville

TIME CHARGED: 74.0 DAYS TIME ALLOW: 9/23/2011 FIXED COMPLETION DAT
PERCENT TIME: 56.49 ORIG TIME ALLOW: 9/23/2011 FIXED COMPLETION DAT

PROJECT NO: STA 0911-006
 SH 91 N. of Leadville
NAME OF ROAD: SH 91 North of Leadville
PROJECT COUNTIES: LAKE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC
14802 W. 44th AVENUE

PAY PERIOD ENDING 07/28/2011 DATE TIME STARTED 05/16/2011
DATE LET 04/07/2011 DATE WORK BEGAN
DATE AWARDED 04/13/2011 DATE TIME STOPPED
DATE CONTRACT EXECUTED 05/04/2011 DATE ACCEPTED
DATE NOTICE TO PROCEED 05/16/2011

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,537,330.55 PARTICIPATING	\$ 17,217.91	\$ 17,217.91
AWARD PROJECT AMT:	\$ 4,264,379.83 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.31% TOTAL EARNINGS	17,217.91	17,217.91
FUNDS AVAILABLE:	\$ 5,520,112.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	17,217.91	17,217.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-516.54	-516.54
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	16,701.37	16,701.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	16,701.37	16,701.37
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 16,701.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 17788-BID
 PROJECT: STA 0911-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/28/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			1,494.63000	0.000		0.00
0010	202-00026	Removal of Slope and Ditch Paving	5.300	0.000		
			SY	0.000	0.00	
			137.69000	0.000		0.00
0015	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			200.01000	0.000		0.00
0020	202-00201	Removal of Curb	1,560.000	0.000		
			LF	0.000	0.00	
			2.12000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,901.000	0.000		
			SY	0.000	0.00	
			3.99000	0.000		0.00
0030	202-00246	*Removal of Asphalt Mat (Planing) (Special)	3,641.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0040	202-01130	*Removal of Guardrail Type 3	540.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	7.000	0.000		
			EACH	0.000	0.00	
			108.50000	0.000		0.00
0050	203-00000	Unclassified Excavation	38.000	0.000		
			CY	0.000	0.00	
			27.76000	0.000		0.00
0055	203-00060	Embankment Material (Complete In Place)	2.000	0.000		
			CY	0.000	0.00	
			357.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01140	Rolling	10.000	0.000		
			HOURLY		0.000	0.00
			108.11000	0.000		0.00
0065	203-01510	Backhoe	20.000	0.000		
			HOURLY		0.000	0.00
			87.52000	0.000		0.00
0070	203-01597	Potholing	10.000	0.000		
			HOURLY		0.000	0.00
			150.00000	0.000		0.00
0075	203-02330	Laborer	40.000	0.000		
			HOURLY		0.000	0.00
			47.52000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	200.000	0.000		
			LF		0.000	0.00
			3.50000	0.000		0.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY		0.000	0.00
			35.00000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY		0.000	0.00
			50.00000	0.000		0.00
0095	208-00206	Erosion Control Supervisor	85.000	0.000		
			DAY		0.000	0.00
			75.00000	0.000		0.00
0100	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH		0.000	0.00
			100.00000	0.000		0.00
0105	210-04030	*Modify Guardrail	3,613.000	0.000		
			LF		0.000	0.00
			3.75000	0.000		0.00
0110	210-04200	*Adjust Guardrail	1,453.000	0.000		
			LF		0.000	0.00
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.140	0.000		
			ACRE	0.000	0.00	
			1,520.04000	0.000		0.00
0120	212-00032	*Soil Conditioning	0.140	0.000		
			ACRE	0.000	0.00	
			1,950.05000	0.000		0.00
0125	213-00004	*Mulching (Weed Free Straw)	0.140	0.000		
			ACRE	0.000	0.00	
			950.03000	0.000		0.00
0130	213-00061	*Mulch Tackifier	420.000	0.000		
			LB	0.000	0.00	
			2.85000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	2,796.000	0.000		
			TON	0.000	0.00	
			20.14000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			104.69000	0.000		0.00
0145	403-09500	Furnish Hot Mix Asphalt	0.000	0.000		
			TON	0.000	0.00	
			60.42000	0.000		0.00
0150	403-34701	*Hot Mix Asphalt (Grading SX) (75)	0.000	0.000		
			TON	0.000	0.00	
			31.95000	0.000		0.00
0155	405-00100	Heating and Remixing Treatment	0.000	0.000		
			SY	0.000	0.00	
			5.15000	0.000		0.00
0160	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			658.49000	0.000		0.00
0165	411-10255	Emulsified Asphalt (Slow-Setting)	54,679.600	0.000		
			GAL	0.000	0.00	
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-90010	Asphalt Rejuvenating Agent	0.000	0.000		
			GAL	0.000	0.00	
			3.75000	0.000		0.00
0175	420-00113	Geotextile (Drainage) (Class 2)	54.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0180	506-00212	Riprap (12 Inch)	36.000	0.000		
			CY	0.000	0.00	
			96.10000	0.000		0.00
0185	506-00218	Riprap (18 Inch)	11.000	0.000		
			CY	0.000	0.00	
			103.20000	0.000		0.00
0190	507-00400	Bituminous Slope and Ditch Paving (Asphalt)	4.000	0.000		
			TON	0.000	0.00	
			257.44000	0.000		0.00
0195	603-30018	18 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			400.01000	0.000		0.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (7 Foot Posts)	540.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0205	606-02003	*End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			1,908.05000	0.000		0.00
0210	609-60011	Curb Type 6 (Section M)	1,560.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0215	614-00012	*Sign Panel (Class II)	56.250	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0220	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	72.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	6.000	0.000		
			EACH	0.000	0.00	
			200.01000	0.000		0.00
0230	614-80006	Surface Condition Analyzer	3.000	0.000		
			EACH	0.000	0.00	
			5,000.14000	0.000		0.00
0235	614-80385	*Rumble Strip	66,000.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0240	615-00030	Embankment Protector Type 3	2.000	0.000		
			EACH	0.000	0.00	
			1,500.04000	0.000		0.00
0245	615-00050	Embankment Protector Type 5	2.000	0.000		
			EACH	0.000	0.00	
			2,000.06000	0.000		0.00
0250	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			119,000.00000	0.000		0.00
0255	626-01000	Public Information Services	1.000	0.000		
			L S	0.330	1,650.05	
			5,000.14000	0.330		1,650.05
0260	627-00001	*Pavement Marking Paint	1,805.000	0.000		
			GAL	0.000	0.00	
			27.00000	0.000		0.00
0265	627-00003	*Thermoplastic Pavement Marking (Inlaid)	53.500	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0270	627-00005	*Epoxy Pavement Marking	746.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0275	630-00000	*Flagging	4,000.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00001	*Pilot Car Operation	100.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	34.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0290	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	0.000	0.00	
			550.02000	0.000		0.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	0.500	7.50	
			15.00000	0.500		7.50
0300	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	0.000		
			EACH	3.000	60.00	
			20.00000	3.000		60.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	1,000.03	
			1,000.03000	1.000		1,000.03
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			3,000.08000	0.000		0.00
0320	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			3,000.08000	0.000		0.00
0325	630-80390	*Channelizing Device (Special)	500.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0330	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	2,500.000	0.000		
			F A	2,500.000	2,500.00	
			1.00000	2,500.000		2,500.00
0345	700-70012	F/A Asphalt Pavement Incentive	330,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	640,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT Colorado Training Program	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	202-00220	*Removal of Asphalt Mat CO 2 VECP	234,696.000	0.000		
			SY	0.000	0.00	
			1.15000	0.000		0.00
0390	403-34701	Hot Mix Asphalt (Grading SX) (75) CO 2 VECP	27,069.000	0.000		
			TON	0.000	0.00	
			29.74000	0.000		0.00
0395	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) CO 2 VECP	25,816.560	0.000		
			TON	0.000	0.00	
			52.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	411-03355	Asphalt Cement Performance Grade (PG 58-34) CO 2 VECP	1,678.000	0.000		
		TON		0.000	0.00	
			600.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,522,830.15	\$ 5,217.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		1.000	12,000.33	
			12,000.33000	1.000		12,000.33
0380	620-00020	Sanitary Facility	1.000	0.000		
		EACH		0.000	0.00	
			2,500.07000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 14,500.40	\$ 12,000.33
			PROJECT TOTAL	CURRENT AMT	\$ 5,537,330.55	\$ 17,217.91