

ESTIMATE SUMMARY

CONTID: C17788

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 17788-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 91 N. of Leadville

TIME CHARGED: 104.0 DAYS  
PERCENT TIME: 79.39

TIME ALLOW: 9/23/2011 FIXED COMPLETION DAT  
ORIG TIME ALLOW: 9/23/2011 FIXED COMPLETION DAT

PROJECT NO: STA 0911-006  
SH 91 N. of Leadville  
NAME OF ROAD: SH 91 North of Leadville  
PROJECT COUNTIES: LAKE

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC  
14802 W. 44th AVENUE

PAY PERIOD ENDING 08/27/2011 DATE TIME STARTED 05/16/2011  
DATE LET 04/07/2011 DATE WORK BEGAN 08/01/2011  
DATE AWARDED 04/13/2011 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 05/04/2011 DATE ACCEPTED  
DATE NOTICE TO PROCEED 05/16/2011

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,537,330.55 PARTICIPATING	\$ 2,423,446.53	\$ 2,406,228.62
AWARD PROJECT AMT:	\$ 4,264,379.83 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	43.77% TOTAL EARNINGS	2,423,446.53	2,406,228.62
FUNDS AVAILABLE:	\$ 3,113,884.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,423,446.53	2,406,228.62
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-63,965.70	-63,449.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,359,480.83	2,342,779.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,359,480.83	2,342,779.46
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,342,779.46

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17788  
 PCN: 17788-BID  
 PROJECT: STA 0911-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/31/2011

11:39:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			1,494.63000	0.000		0.00
0010	202-00026	Removal of Slope and Ditch Paving	5.300	0.000		
			SY	0.000	0.00	
			137.69000	0.000		0.00
0015	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			200.01000	0.000		0.00
0020	202-00201	Removal of Curb	1,560.000	0.000		
			LF	0.000	0.00	
			2.12000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,901.000	0.000		
			SY	1,133.300	4,521.87	
			3.99000	1,133.300		4,521.87
0030	202-00246	*Removal of Asphalt Mat (Planing) (Special)	3,641.000	0.000		
			SY	0.000	0.00	
			22.50000	0.000		0.00
0035	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	2.000	300.00	
			150.00000	2.000		300.00
0040	202-01130	*Removal of Guardrail Type 3	540.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	7.000	0.000		
			EACH	0.000	0.00	
			108.50000	0.000		0.00
0050	203-00000	Unclassified Excavation	38.000	0.000		
			CY	0.000	0.00	
			27.76000	0.000		0.00
0055	203-00060	Embankment Material (Complete In Place)	2.000	0.000		
			CY	0.000	0.00	
			357.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01140	Rolling	10.000	0.000		
			HOURLY		0.000	0.00
			108.11000	0.000		0.00
0065	203-01510	Backhoe	20.000	0.000		
			HOURLY		0.000	0.00
			87.52000	0.000		0.00
0070	203-01597	Potholing	10.000	0.000		
			HOURLY		0.000	0.00
			150.00000	0.000		0.00
0075	203-02330	Laborer	40.000	0.000		
			HOURLY		0.000	0.00
			47.52000	0.000		0.00
0080	208-00002	*Erosion Log (12 Inch)	200.000	0.000		
			LF	120.000	420.00	
			3.50000	120.000		420.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY		0.000	0.00
			35.00000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY		0.000	0.00
			50.00000	0.000		0.00
0095	208-00206	Erosion Control Supervisor	85.000	0.000		
			DAY	6.000	450.00	
			75.00000	6.000		450.00
0100	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	210-04030	*Modify Guardrail	3,613.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0110	210-04200	*Adjust Guardrail	1,453.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.140	0.000		
			ACRE	0.000	0.00	
			1,520.04000	0.000		0.00
0120	212-00032	*Soil Conditioning	0.140	0.000		
			ACRE	0.000	0.00	
			1,950.05000	0.000		0.00
0125	213-00004	*Mulching (Weed Free Straw)	0.140	0.000		
			ACRE	0.000	0.00	
			950.03000	0.000		0.00
0130	213-00061	*Mulch Tackifier	420.000	0.000		
			LB	0.000	0.00	
			2.85000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	2,796.000	0.000		
			TON	0.000	0.00	
			20.14000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			104.69000	0.000		0.00
0145	403-09500	Furnish Hot Mix Asphalt	0.000	0.000		
			TON	0.000	0.00	
			60.42000	0.000		0.00
0150	403-34701	*Hot Mix Asphalt (Grading SX) (75)	0.000	0.000		
			TON	0.000	0.00	
			31.95000	0.000		0.00
0155	405-00100	Heating and Remixing Treatment	0.000	0.000		
			SY	0.000	0.00	
			5.15000	0.000		0.00
0160	411-03355	Asphalt Cement Performance Grade (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			658.49000	0.000		0.00
0165	411-10255	Emulsified Asphalt (Slow-Setting)	54,679.600	0.000		
			GAL	12,394.700	32,845.96	
			2.65000	12,394.700		32,845.96

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CAT NO0200 ROADWAY						
0170	411-90010	Asphalt Rejuvenating Agent	0.000	0.000		
			GAL	0.000	0.00	
			3.75000	0.000		0.00
0175	420-00113	Geotextile (Drainage) (Class 2)	54.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0180	506-00212	Riprap (12 Inch)	36.000	0.000		
			CY	0.000	0.00	
			96.10000	0.000		0.00
0185	506-00218	Riprap (18 Inch)	11.000	0.000		
			CY	0.000	0.00	
			103.20000	0.000		0.00
0190	507-00400	Bituminous Slope and Ditch Paving (Asphalt)	4.000	0.000		
			TON	0.000	0.00	
			257.44000	0.000		0.00
0195	603-30018	18 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			400.01000	0.000		0.00
0200	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (7 Foot Posts)	540.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0205	606-02003	*End Anchorage (Nonflared)	7.000	0.000		
			EACH	0.000	0.00	
			1,908.05000	0.000		0.00
0210	609-60011	Curb Type 6 (Section M)	1,560.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0215	614-00012	*Sign Panel (Class II)	56.250	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0220	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	72.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	6.000	0.000		
			EACH	0.000	0.00	
			200.01000	0.000		0.00
0230	614-80006	Surface Condition Analyzer	3.000	0.000		
			EACH	0.000	0.00	
			5,000.14000	0.000		0.00
0235	614-80385	*Rumble Strip	66,000.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0240	615-00030	Embankment Protector Type 3	2.000	0.000		
			EACH	0.000	0.00	
			1,500.04000	0.000		0.00
0245	615-00050	Embankment Protector Type 5	2.000	0.000		
			EACH	0.000	0.00	
			2,000.06000	0.000		0.00
0250	626-00000	*Mobilization	1.000	0.000		
			L S	1.000	119,000.00	
			119,000.00000	1.000		119,000.00
0255	626-01000	Public Information Services	1.000	0.330		
			L S	0.330	1,650.05	
			5,000.14000	0.660		3,300.09
0260	627-00001	*Pavement Marking Paint	1,805.000	0.000		
			GAL	972.750	26,264.25	
			27.00000	972.750		26,264.25
0265	627-00003	*Thermoplastic Pavement Marking (Inlaid)	53.500	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0270	627-00005	*Epoxy Pavement Marking	746.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0275	630-00000	*Flagging	4,000.000	0.000		
			HOOR	1,163.000	23,260.00	
			20.00000	1,163.000		23,260.00

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CAT NO0200 ROADWAY						
0280	630-00001	*Pilot Car Operation	100.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0285	630-00007	*Traffic Control Inspection	34.000	0.000		
			DAY	10.000	1,000.00	
			100.00000	10.000		1,000.00
0290	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	17.000	9,350.34	
			550.02000	17.000		9,350.34
0295	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.500		
			EACH	7.500	112.50	
			15.00000	8.000		120.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	3.000		
			EACH	15.500	310.00	
			20.00000	18.500		370.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	3.000	90.00	
			30.00000	3.000		90.00
0310	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			1,000.03000	1.000		1,000.03
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	1,500.04	
			3,000.08000	0.500		1,500.04
0320	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	1.000	3,000.08	
			3,000.08000	1.000		3,000.08
0325	630-80390	*Channelizing Device (Special)	500.000	0.000		
			EACH	6.000	210.00	
			35.00000	6.000		210.00
0330	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.500	1,750.05	
			3,500.10000	0.500		1,750.05

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CAT NO0200 ROADWAY						
0335	700-70010	F/A Minor Contract Revisions	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	2,500.000	2,500.000		
			F A	0.000	0.00	
			1.00000	2,500.000		2,500.00
0345	700-70012	F/A Asphalt Pavement Incentive	330,000.000	0.000		
			F A	80,471.010	80,471.01	
			1.00000	80,471.010		80,471.01
0350	700-70016	F/A Fuel Cost Adjustment	70,000.000	0.000		
			F A	3,660.150	3,660.15	
			1.00000	3,660.150		3,660.15
0355	700-70019	F/A Asphalt Cement Cost Adjustment	640,000.000	0.000		
			F A	40,917.900	40,917.90	
			1.00000	40,917.900		40,917.90
0360	700-70022	F/A OJT Colorado Training Program	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	202-00220	*Removal of Asphalt Mat CO 2 VECP	234,696.000	0.000		
			SY	196,304.740	225,750.45	
			1.15000	196,304.740		225,750.45
0390	403-34701	Hot Mix Asphalt (Grading SX) (75) CO 2 VECP	27,069.000	0.000		
			TON	10,220.810	303,966.89	
			29.74000	10,220.810		303,966.89
0395	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28) CO 2 VECP	25,816.560	0.000		
			TON	22,029.840	1,159,871.08	
			52.65000	22,029.840		1,159,871.08



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CAT NO0200 ROADWAY						
0400	411-03355	Asphalt Cement Performance Grade (PG 58-34) CO 2 VECP	1,678.000	0.000		
			TON	609.260	365,556.00	
			600.00000	609.260		365,556.00
			CAT 0200	CURRENT AMT	\$ 5,522,830.15	\$ 2,406,228.62 \$ 2,411,446.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.33000	1.000		12,000.33
0380	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			2,500.07000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 14,500.40	\$ 0.00 \$ 12,000.33
PROJECT TOTAL			CURRENT AMT	\$ 5,537,330.55	\$ 2,406,228.62	\$ 2,423,446.52