

ESTIMATE SUMMARY

07:28:51

CONTID: C17791

ESTIMATE NO: 0014 FINL

SPEC YR: 2005

PCN: 17791-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
SH85:ITS IMPROVEMENTS

TIME CHARGED: 210.0 DAYS TIME ALLOW: 210 WORK DAYS
PERCENT TIME: 100.00 ORIG TIME ALLOW: 210 WORK DAYS

PROJECT NO: ES6 0853-079
SH85:ITS IMPROVEMENTS
NAME OF ROAD: 085C
PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

AEGIS SECURITY INSURANCE COMPANY
135 COTTONWOOD AVENUE

PAY PERIOD ENDING	11/20/2012	DATE TIME STARTED	11/01/2010
DATE LET	09/09/2010	DATE WORK BEGAN	11/01/2010
DATE AWARDED	09/15/2010	DATE TIME STOPPED	05/22/2012
DATE CONTRACT EXECUTED	10/22/2010	DATE ACCEPTED	05/22/2012
DATE NOTICE TO PROCEED	11/01/2010		

HARTLAND WI 53029

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,100,390.40	PARTICIPATING	\$ 982,118.70	\$ 2,001.00
AWARD PROJECT AMT:	\$ 978,397.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.25%	TOTAL EARNINGS	982,118.70	2,001.00
FUNDS AVAILABLE:	\$ 118,271.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	982,118.70	2,001.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	14,675.96
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	982,118.70	16,676.96
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	982,118.70	16,676.96
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 16,676.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: ES6 0853-079

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

ESTIMATE RUN 11/20/2012

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CAT NO0200 ROADWAY						
0005	208-00005	Erosion Log	200.000	200.000		
			LF	0.000	0.00	
			2.50000	200.000		500.00
0010	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0015	208-00050	Storm Drain Inlet Protection	10.000	10.000		
			EACH	0.000	0.00	
			22.00000	10.000		220.00
0020	208-00205	Erosion Control Supervisor	40.000	20.000		
			HOUR	20.000	800.00	
			40.00000	40.000		1,600.00
0025	217-00010	Pre-Emergent Herbicide	60.000	51.111		
			SY	0.000	0.00	
			8.60000	51.111		439.55
0030	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	15.000	8.400		
			TON	0.000	0.00	
			280.00000	8.400		2,352.00
0035	503-00048	*Drilled Caisson (48 Inch)	62.000	62.000		
			LF	0.000	0.00	
			525.00000	62.000		32,550.00
0040	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	175.000	175.000		
			LF	0.000	0.00	
			15.00000	175.000		2,625.00
0045	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			685.00000	1.000		685.00
0050	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			1,635.00000	1.000		1,635.00
0055	613-00206	2 Inch Electrical Conduit (Bored)	28,000.000	27,840.000		
			LF	160.000	840.00	
			5.25000	28,000.000		147,000.00

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CAT NO0200 ROADWAY						
0060	613-00306	3 Inch Electrical Conduit (Bored)	1,840.000	1,840.000		
			LF	0.000	0.00	
			6.50000	1,840.000		11,960.00
0065	613-01200	2 Inch Electrical Conduit (Plastic)	36,000.000	28,375.000		
			LF	0.000	0.00	
			4.25000	28,375.000		120,593.75
0070	613-07000	Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0075	613-07023	Pull Box (24"x36"x24")	58.000	58.000		
			EACH	0.000	0.00	
			700.00000	58.000		40,600.00
0080	613-07040	Pull Box (30"x48"x24")	11.000	11.000		
			EACH	0.000	0.00	
			875.00000	11.000		9,625.00
0085	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0090	613-50105	Lighting Control Center (Pedestal Only)	3.000	3.000		
			EACH	0.000	0.00	
			3,100.00000	3.000		9,300.00
0095	614-10147	Variable Message Sign LED (Overhead)	2.000	2.000		
			EACH	0.000	0.00	
			110,700.00000	2.000		221,400.00
0100	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	2.000	2.000		
			EACH	0.000	0.00	
			32,200.00000	2.000		64,400.00
0105	614-72875	Loop Detector Wire	1,260.000	1,260.000		
			LF	0.000	0.00	
			4.10000	1,260.000		5,166.00
0110	614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	4.000	4.000		
			EACH	0.000	0.00	
			501.00000	4.000		2,004.00

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CAT NO0200 ROADWAY						
0115	614-86250	Ramp Metering Controller	2.000	2.000		
			EACH	0.000	0.00	
			8,700.00000	2.000		17,400.00
0120	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	3,047.000	3,047.000		
			LF	0.000	0.00	
			1.70000	3,047.000		5,179.90
0125	614-87020	Optical Transceiver	9.000	9.000		
			EACH	0.000	0.00	
			1,080.00000	9.000		9,720.00
0130	614-87028	Video Optical Transceiver	12.000	12.000		
			EACH	0.000	0.00	
			1,996.00000	12.000		23,952.00
0135	614-87320	Closed Circuit Television	8.000	8.000		
			EACH	0.000	0.00	
			2,911.00000	8.000		23,288.00
0140	614-87350	*Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			3,662.00000	1.000		3,662.00
0145	614-87496	*Fiber Optic Cable (Single Mode) (96 Strands)	60,800.000	60,800.000		
			LF	0.000	0.00	
			1.33000	60,800.000		80,864.00
0150	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			53,000.00000	1.000		53,000.00
0155	630-00012	*Traffic Control Management	210.000	144.000		
			DAY	1.000	361.00	
			361.00000	145.000		52,345.00
0160	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	12.000		
			EACH	0.000	0.00	
			11.00000	12.000		132.00
0165	630-80342	*Construction Traffic Sign (Panel Size B)	21.000	21.000		
			EACH	0.000	0.00	
			11.00000	21.000		231.00

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CAT NO0200 ROADWAY						
0170	630-80344	*Construction Traffic Sign (Special)	555.500	555.500		
			SF	0.000	0.00	
			11.00000	555.500		6,110.50
0175	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			105.00000	1.000		105.00
0180	630-80380	*Traffic Cone	200.000	200.000		
			EACH	0.000	0.00	
			1.10000	200.000		220.00
0185	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.200	1.200		
			EACH	0.000	0.00	
			6,750.00000	1.200		8,100.00
0190	700-70010	F/A Minor Contract Revisions	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A Fuel Cost Adjustment	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70023	F/A On-The-Job Trainee	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70034	F/A Obtain Power	20,000.000	6,954.000		
			F A	0.000	0.00	
			1.00000	6,954.000		6,954.00
0220	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,100,390.40	\$ 2,001.00	\$ 982,118.70
			PROJECT TOTAL	CURRENT AMT	\$ 1,100,390.40	\$ 2,001.00	\$ 982,118.70