

ESTIMATE SUMMARY

11:12:56

 CONTID: C17798 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 17798-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: US 6 CLEAR CREEK CANYON RESURF
 TIME CHARGED: 24.5 DAYS TIME ALLOW: 20 WORK DAYS
 PERCENT TIME: 122.50 ORIG TIME ALLOW: 20 WORK DAYS

PROJECT NO: STA006A-045
 US 6 CLEAR CREEK CANYON RESURF
 NAME OF ROAD:
 PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 (303)273-9382
 PAY PERIOD ENDING 09/17/2015 DATE TIME STARTED 07/19/2015
 DATE LET 04/16/2015 DATE WORK BEGAN 07/19/2015
 DATE AWARDED 04/29/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/20/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/19/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,502,703.93 PARTICIPATING	\$ 1,341,950.68	\$ 260,785.68
AWARD PROJECT AMT: \$ 1,521,672.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 89.30% TOTAL EARNINGS	1,341,950.68	260,785.68
FUNDS AVAILABLE: \$ 160,753.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	260,785.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,825.08	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,319,125.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,319,125.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 260,785.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C17798
 PCN: 17798-BID
 PROJECT: STA006A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0005	202-00090	*Removal of Delineator	25.000	0.000		
			EACH	4.000	60.40	
			15.10000	4.000		60.40
0010	202-00240	*Removal of Asphalt Mat (Planing)	58,000.000	58,000.000		
			SY	0.000	0.00	
			2.65000	58,000.000		153,700.00
0015	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0020	202-04002	*Clean Culvert	14.000	13.000		
			EACH	1.000	1,205.00	
			1,205.00000	14.000		16,870.00
0025	203-00000	Unclassified Excavation	206.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0030	203-01500	Blading	27.000	27.000		
			hour	0.000	0.00	
			150.00000	27.000		4,050.00
0035	203-01582	Truck (Dump)	20.000	20.000		
			hour	0.000	0.00	
			85.00000	20.000		1,700.00
0040	203-01594	Combination Loader	10.000	0.000		
			hour	0.000	0.00	
			225.00000	0.000		0.00
0045	203-01597	Potholing	10.000	10.000		
			hour	0.000	0.00	
			300.00000	10.000		3,000.00
0050	203-02330	Laborer	10.000	0.000		
			hour	0.000	0.00	
			65.00000	0.000		0.00
0055	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C17798
 PCN: 17798-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0060	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	25.000	25.000		
			HOURL	0.000	0.00	
			70.00000	25.000		1,750.00
0070	208-00105	*Removal and Disposal of Sediment (Equipment)	25.000	25.000		
			HOURL	0.000	0.00	
			130.00000	25.000		3,250.00
0075	208-00206	*Erosion Control Supervisor	5.000	0.000		
			DAY	2.000	810.00	
			405.00000	2.000		810.00
0080	210-01130	*Reset Guardrail Type 3	550.000	0.000		
			LF	550.000	29,150.00	
			53.00000	550.000		29,150.00
0085	210-01200	*Reset End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			2,750.00000	0.000		0.00
0090	210-04200	*Adjust Guardrail	5,255.000	0.000		
			LF	5,255.000	120,865.00	
			23.00000	5,255.000		120,865.00
0095	240-00010	*Removal of Nests	40.000	0.000		
			HOURL	0.000	0.00	
			79.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	227.000	0.000		
			TON	226.610	19,261.85	
			85.00000	226.610		19,261.85
0105	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	76.520	10.000		
			TON	66.520	12,306.20	
			185.00000	76.520		14,156.20
0110	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	7,932.000	7,900.000		
			TON	31.930	2,797.07	
			87.60000	7,931.930		694,837.07

CONTID: C17798
 PCN: 17798-BID
 PROJECT: STA006A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	3,150.000	3,400.000		
			GAL	-251.000	-753.00	
			3.00000	3,149.000		9,447.00
0120	606-01390	*End Anchorage Type 3K	0.000	0.000		
			EACH	0.000	0.00	
			3,400.00000	0.000		0.00
0125	612-00041	*Delineator (Flexible) (Type I)	141.000	0.000		
			EACH	141.000	9,200.25	
			65.25000	141.000		9,200.25
0130	612-00042	*Delineator (Flexible) (Type II)	9.000	0.000		
			EACH	9.000	605.25	
			67.25000	9.000		605.25
0135	612-00043	*Delineator (Flexible) (Type III)	19.000	0.000		
			EACH	19.000	1,315.75	
			69.25000	19.000		1,315.75
0140	614-00012	*Sign Panel (Class II)	16.000	0.000		
			SF	16.000	401.60	
			25.10000	16.000		401.60
0145	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	1.000	0.000		
			EACH	1.000	653.00	
			653.00000	1.000		653.00
0150	614-80391	*Rumble Strip (Grinding)(Asphalt)	9,600.000	9,600.000		
			LF	0.000	0.00	
			0.35000	9,600.000		3,360.00
0155	625-00000	*Construction Surveying	0.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			132,750.00000	1.000		132,750.00
0165	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00

CONTID: C17798
 PCN: 17798-BID
 PROJECT: STA006A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0170	627-00005	*Epoxy Pavement Marking	257.000	0.000		
			GAL	257.000	24,415.00	
			95.00000	257.000		24,415.00
0175	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	647.000	580.000		
			GAL	0.000	0.00	
			35.00000	580.000		20,300.00
0180	630-00000	*Flagging	800.000	480.000		
			HOUR	62.750	1,600.13	
			25.50000	542.750		13,840.13
0185	630-00007	*Traffic Control Inspection	18.000	14.000		
			DAY	3.000	315.00	
			105.00000	17.000		1,785.00
0190	630-00012	*Traffic Control Management	23.000	15.000		
			DAY	7.000	5,250.00	
			750.00000	22.000		16,500.00
0195	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0200	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	1.000		
			EACH	0.800	36.00	
			45.00000	1.800		81.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	10.000		
			EACH	8.000	360.00	
			45.00000	18.000		810.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	1.500		
			EACH	1.200	54.00	
			45.00000	2.700		121.50
0220	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	4,400.00	
			2,750.00000	3.600		9,900.00

CONTID: C17798
 PCN: 17798-BID
 PROJECT: STA006A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000 EACH 210.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	630-80360	*Drum Channelizing Device	100.000 EACH 32.00000	7.500 6.000 13.500	192.00	432.00
0235	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000 EACH 32.00000	0.000 0.000 0.000	0.00	0.00
0240	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000 EACH 32.00000	0.000 0.000 0.000	0.00	0.00
0245	630-80380	*Traffic Cone	300.000 EACH 5.25000	150.000 120.000 270.000	630.00	1,417.50
0250	630-80510	*Mobile Pavement Marking Zone	1.000 L S 5,500.00000	0.000 1.000 1.000	5,500.00	5,500.00
0255	630-85041	*Mobile Attenuator	4.000 DAY 305.00000	0.000 1.000 1.000	305.00	305.00
0260	700-70010	F/A Minor Contract Revisions	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70012	F/A Asphalt Pavement Incentive	36,636.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70016	F/A Fuel Cost Adjustment	1,680.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70018	F/A Roadway Smoothness Incentive	56,645.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C17798
 PCN: 17798-BID
 PROJECT: STA006A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 09/17/2015
 11:12:56

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CAT NO0200 0200 ROADWAY						
0280	700-70019	F/A Asphalt Cement Cost Adjustment	16,400.180	0.000		
			F A	16,400.180	16,400.18	
			1.00000	16,400.180		16,400.18
0285	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	2,250.000	0.000		
			F A	2,250.000	2,250.00	
			1.00000	2,250.000		2,250.00
			CAT 0200	CURRENT AMT	\$ 1,502,703.93	\$ 260,785.68
					\$ 1,341,950.68	
CAT NO0300 0300 Structures						
0295	515-00400	Concrete Sealer	0.000	0.000		
			SY	0.000	0.00	
			17.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 0.00	\$ 0.00
					\$ 0.00	0.00
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			18,500.00000	0.000		0.00
0305	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0310	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00
					\$ 0.00	0.00
PROJECT TOTAL			CURRENT AMT	\$ 1,502,703.93	\$ 260,785.68	\$ 1,341,950.68